

Franciscan Ministries Program Metrics - 1st Quarter, 2023

Community Garden

TOTAL Plots *	Neighborhood		Bhutanese					
	31		65					
	Community Crop		SFP / Educ / Other		Empty / Processing			
105	3		1		5			
Garden Activities	Jan	Feb	March	2023 YTD	2022	2021	2020	2019
Volunteer Hours	0	0	1	1	473	541	168	1085
Produce Donated	0	0	0	0	203	485	389	471
Work Days / Community Events	0	0	0	0	7	8	0	7

* if all plots were
base size (20x10)
we'd have 235 plots

Tau House

Participants	Jan	Feb	March	2023 YTD	2022	2021	2020	2019
Individuals - TOTAL	20	11	35	66	336	216	191	715
Volunteer Hours	10	275	886	1171	5777	3777	1603	9,870
Partner Sites	0	4	8	11	16	15	11	24
Groups - Repeat	1	1	1	3	18	16	9	29
Groups - New	0	0	1	1	7	1	3	8
Groups - TOTAL	1	1	2	4	25	17	12	37

Haircuts from the Heart

Services	Jan	Feb	March	2023 YTD	2022	2021	2020	2019
Clients - Salon	0	0	0	0	133	616	1,555	2,720
Clients - Mobile	60	117	154	331	372	115	186	679
Clients - TOTAL	60	117	154	331	505	731	1,741	3,399
Vouchers	3	6	7	16	48	25	47	144
# of Mobile Sites	8	14	17	21	18	8	20	16

Tamar's Center

Clients	Jan	Feb	March	2023 YTD	2022	2021	2020	2019
Client Visits to Day Shelter	41	34	46	121	622	303	2,439	2,752
Clients - TOTAL (unduplicated)	49	51	52	52	79	125	139*	150
Level 1 - Actions Completed	3	2	3	8	167	322	375	891
Level 2 - Actions Completed	2	2	2	6	32	138	224	314
Level 1: # of clients taking first steps (making and keeping appointments, obtaining an ID, etc.)								
Level 2: # of clients taking significant action (finding housing, entering detox, accessing inpatient medical treatment)								

* in March 2020, when Tamar's shifted to no inside services, we began providing services to men also during lock-down