

ADMINISTRATIVE HEADQUARTERS 281 Sawyer Dr., Ste. 200, Durango, CO 81303 970.259.2464 tel | 970.259.2618 fax cci@cci-colorado.org

**CEO Report** for December 2021 Submitted by Tara Kiene, President/CEO

This report is a summary of key activities and highlights impacting the agency from the perspective of the President/CEO. While it is addressed to and aimed at the agency's Board of Directors, it is also shared with CCI employees to offer an overview of things happening in the agency.

## Contents

State-	-HCPF/DHS/Alliance/State Legislature	1	
•	Alliance	1	
•	Department of Health Care Policy and Financing	1	
	Colorado Department of Public Health and Environment (CDPHE)		
٠	Office of Early Childhood	1	
•	Federal initiatives	2	
	Community		
Fundra	aising/Development	2	
Interna	Internal CCI highlights		
Facilit	ies	2	
Other		2	

#### View the CEO Report on VIDEO <u>HERE</u>.

# State—HCPF/DHS/Alliance/State Legislature

- Alliance
  - Adding membership to national ANCOR (American Network of Community Options and Resources)
  - End the Invisible Wait
  - $\circ$   $\;$  Highlights of Alliance legislative and advocacy agenda in board packet
- Department of Health Care Policy and Financing (HCPF)—
  - No feedback on audits yet
  - Double down on Family Support
  - Special guest at Board meeting
- Colorado Department of Public Health and Environment (CDPHE)
  - Vaccination reporting
  - Top ten deficiencies
- Office of Early Childhood—Having trouble getting payment



Creating opportunities for children and adults with intellectual, developmental and other disabilities to lead healthy, fulfilling and inclusive lives in Archuleta, Dolores, La Plata, Montezuma and San Juan counties since 1985.



ADMINISTRATIVE HEADQUARTERS 281 Sawyer Dr., Ste. 200, Durango, CO 81303 970.259.2464 tel | 970.259.2618 fax cci@cci-colorado.org

- Federal initiatives
  - $\circ \quad \text{HCBS Funding in infrastructure bill}$

### Local Community

- Disability, Inclusion and Accessibility Training smashing success—View HERE
- Opportunity for friend-raising event at Fort Lewis College

### Fundraising/Development

- Festival of Trees and Wreaths
  - LOR Foundation
  - Final numbers
    - 104 participating businesses and individuals!!
    - 46 Wreaths in Cortez
    - About 30 trees and 20 wreaths at the Grange
  - How to participate
  - COVID precautions for Grange
  - Need Volunteers! Register <u>HERE</u>
- Colorado Gives Day December 8<sup>th</sup> Donate or share the link <u>HERE</u>
- New members of Fund Development Committee
- Case Statement

### Internal CCI highlights

- Workload/burnout discussion coupled with workforce shortages
- COVID cases and booster clinics

#### Facilities

• Animas and Empire Houses

### Other

- Goal Progress:
  - Strategic Plan dashboards: Hoping to dive in during "quiet time" over the holidays
  - Planning for Case Management Redesign: Discussions with other CCBs about ideas
  - Executive coaching: Completed!

#### Acronym Cheat Sheet





ADMINISTRATIVE HEADQUARTERS 281 Sawyer Dr., Ste. 200, Durango, CO 81303 970.259.2464 tel | 970.259.2618 fax cci@cci-colorado.org

- ART (Administrative Review Team) The Executive Team and Program Directors oversight of Quality Indicators
- The Arc advocacy organization for people with intellectual disabilities
- ANCOR (American Network of Community Options and Resources) National professional and advocacy organization for IDD providers
- CCB (Community Centered Board) we are 1 of 20 in the state
- CCI (Community Connections, Inc.)
- CDLE (Colorado Department of Labor and Employment)
- CFCM (Conflict-Free Case Management) Federal mandate that the provision case management must be separated from direct program services.
- CES (Children's Extensive Services)
- CHCBS (Children's Home and Community Based Services)
- CMS (Centers for Medicare & Medicaid Services) Federal
- CORA (Colorado Open Records Act)
- DHS or CDHS (Colorado Department of Human Services)
- DSP (Direct Support Professional) field staff working with clients
- DVR (Department of Vocational Rehabilitation)
- EI (Early Intervention) Developmental services for kids Birth to 3
- FOTW (Festival of Trees and Wreaths)
- HCPF (Health Care Policy and Financing) State Medicaid office
- I/DD (Intellectual and Developmental Disabilities)
- JBC (Joint Budget Committee at the Colorado legislature)
- MOU (Memorandum of Understanding)
- PASAs (Program Approved Service Agencies) agencies approved to provide Medicaid Waiver services across the state
- PCA (Personal Care Alternative) residential services not in a host home
- RAE (Regional Accountable Entity) Medicaid care coordination and behavioral health organization
- Residential (a.k.a. Comprehensive our adult 24/7 support)
- ROI (Return on Investment)
- SEP (Single Entry Point—case management program for non-IDD programs)
- SJBPH (San Juan Basin Public Health)
- SLS (Supported Living Services) Services for adults living independently or with family
- TCM (Targeted Case Management)

