



Befriend an Enchanted Place...Dorland

Wish List

***Highest Priority ** High Priority *Priority

| General Colony Needs | | | |
|----------------------------------|---|----------------------------|----------------------|
| Need | Use | Total Cost | Current Total Needed |
| Entry Gate: solar code/fob entry | Security | \$2000 | |
| *Slurry & Repair | Road | \$17,200-\$29,750 | |
| Pave first 180' cell tower road | | \$16,800-\$17,500 | |
| **New Vertical Well/pump system | Entire Colony | \$40,000 | Donated!!!! |
| Solar | Entire Colony | Need Estimates | |
| 2 New Cottages 1 New Cottage | Resident Program | \$110,000 \$60,000 | 1 Donated!!! |
| *Caretaker Cottage | Caretaker | \$70,000 | Donated!!!! |
| ***Workshop Shed | For Tools/Workbench | \$4000 | |
| **Outdoor Art Area Pavillion | Resident/AA Art area, Events, Workshops | \$5000 (w/floor and labor) | Done!!! |
| ***Washing Machine | Entire Colony | \$600 New (or used) | |
| Dryer (propane hookup) | Entire Colony | \$700 | |

| Dorland Arts Center (DAC) Needs | | | | |
|--|--------------------|----------|---------|----------------------|
| Need | Use | Quantity | Cost/ea | Current Total Needed |
| *Desk for Library Room | Writers, workshops | 1 | \$200 | |
| *New Flooring | Art studio/Gallery | | | \$600 |
| Utility Sink | Art studio | | | \$200 |

| Dorland Arts Center (DAC) Needs | | | | |
|--|---------------------------|----|------|-------|
| Drywall | Entire building | | | ? |
| Folding Tables (6') | Workshops, Studio, Events | 4 | \$50 | \$200 |
| Folding Chairs | Workshops, Events | 23 | \$20 | \$460 |
| Folding Stools | Workshops, Studio | 5 | \$15 | \$75 |
| Tall lamps | Library/Sitting Room | 2 | \$50 | \$100 |
| Outdoor Timer/Motion Lights | Deck | | | \$300 |
| Ext. Paint/Repair: Mid-Section | Exterior | | | \$850 |

| ***Ongoing Maintenance Needs | | | | | |
|-------------------------------------|---------------------|---------|----------------|-------------|----------|
| Need | Use | Days/mo | Cost/unit | Cost/ month | Received |
| ***Trails | Clearing | 2/mo | \$125/day | \$250 labor | |
| ***Lake & Pond | Reeds /Maintenance | 1/mo | \$125/day | \$125 labor | |
| **Grounds/Road | Fuel Modification | 2/mo | \$125/day | \$250 labor | |
| Cottages | Weed clearance | 1/mo | \$125/day | \$125 labor | |
| Cottages | Repairs | 1/mo | \$125/day | \$125 labor | |
| Gazebo Paint | Paint | 1 time | \$550 supplies | Volunteers | Done! |
| Tools & tool maint. | Grounds, Facilities | | | \$75/mo | |
| * Cleaning/Laundry | Cottages | 8/mo | \$50 | \$400 labor | |

| Office/Technology Needs | | | |
|---------------------------------|---------------------|------------|------------|
| Need | Use | Cost/month | Total Cost |
| **Office Software | Online Applications | \$75 | |
| **Website Upgrade | Data Management | | \$5,000 |
| Video for Website | | | \$1,000 |
| Heavy Duty Stapler & Hole Punch | Office | | \$100 |

| Office/Technology Needs | | | |
|-------------------------|--------|------------|---------|
| 1 additional computer | Office | \$500 | Done!!! |
| 1 File Cabinet | Office | \$200 | |
| 2 Desk chairs | Office | \$175/ea | \$350 |
| 2 Office desks | Office | Need price | |

| Cottage Needs (Present & New) | | | |
|--------------------------------|-----------------|---------------------|----------------------|
| Need | Quantity Needed | Cost/ea (inc labor) | Current Total Needed |
| *Screen Doors | 3 | \$175 | \$525 |
| *Finishing Exterior (Skirting) | 2 | \$3,500 | \$7000 |
| Wooden chairs for porches | 4 | \$125 | \$500 |

| Piano Maintenance | | | |
|-------------------|---------------|-------|------------|
| Need | Quantity/year | Cost | Total Cost |
| **Tuning Kimball | 4 | \$140 | \$560 |
| **Tuning Steinway | 4 | \$140 | \$560 |

| Art Studio at Site #8 Needs | | | |
|-----------------------------|--|--|------------|
| Need | | | Total Cost |
| Interior Paint | | | \$600 |
| Termite Treatment | | | \$1000 |

| Storage Unit Needs | | | |
|---------------------------|----------|------------------------------|-------|
| Need | Quantity | Cost | Total |
| **Shelving Units | 3 | \$150 | \$450 |
| Flooring & paint interior | | \$125 labor + \$250 supplies | \$375 |