



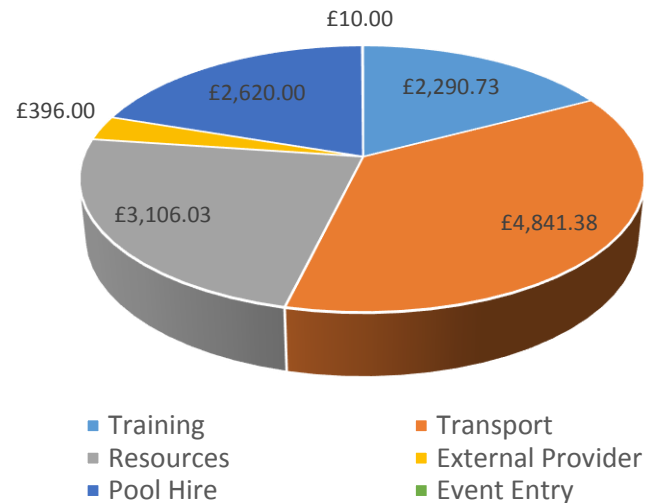
## PE & Sport Premium Financial Report 2018/2019

Total Allocation: £19,600.00

Total Expenditure: £13,981.41

### Spending Breakdown:

|                       |           |
|-----------------------|-----------|
| Training & Membership | £2,998.01 |
| Transport             | £4,841.38 |
| Pool Hire             | £2,620.00 |
| External Provider     | £ 396.00  |
| Event Entry           | £ 10.00   |
| Equipment             | £3,116.03 |



### Training & Membership were sourced from:

Real PE – training £1485

Northamptonshire Sports – Training £490

The Duston Education Trust – Deployment Agreement Cluster Sports £315.73

Supply Costs - £707.28

### Transport Breakdown:

Transport to Events - £726.68

Transport to Swimming - £4115

### Pool Hire was sourced from Moulton College

### External Provider was sourced from Outspoken Training – Bikeability

### Event Entry – County Cup

### Equipment - A general updated of equipment was purchased including:

Archery sets, Climbing Prism – contribution to cost, Javelins, Hockey Sticks, Tennis Balls , Footballs, Bouncy hoppers, Rewards, Kurling Set, Boccia Set, Chalks, Boules, Pedometers, Footballs, Tennis Rackets, Basketballs, Netballs

£1126.62 – Maudesport & Archery – engagement in activity element

£1989.40 – Equipment new sports – raising the profile of PE