

	2022 Budget
Income	
Homeowners' Dues	43,600.00
Fish Stocking	930.00
Lien Interest	
Total Income	44,530.00
Expense	
Enhancement and Improvement	30,000.00
Insurance	2,500.00
Kansas Corporate Annual Fee	40.00
Lawn Care	12,000.00
Lien Filings	0.00
Maintenance Expenses	7,000.00
Office Supplies	350.00
PayPal Fees	450.00
Professional Fees	4,200.00
Property Taxes	0.00
Sales Tax	0.00
Website Design and Maintenance	0.00
Total Expense	56,540.00
Net Income	-12,010.00