

Franciscan Ministries
Program Report – 4th quarter 2020

Centennial Barn

Events	Oct	Nov	Dec	2020 YTD	2019
Receptions	1	0	0	4	27
Corporate	0	1	0	7	17
Private social	7	1	0	22	68
Non-profit	0	1	0	4	17
Franciscan (at Barn)	0	0	0	2	66
Classes/appointments	10	0	0	67	233
Tours to bookings					
Leads contacted	80	55	52	980	1,211
tours	13	9	8	123	240
bookings	6	3	2	53	106
conversion rate tours to bookings	46%	33%	25%	43%	44%

Community Garden

Total plots	Neighborhood Gardener plots	Bhutanese Gardener plots		Community crop plots	Education plot
102	33	64		5	0
	Oct	Nov	Dec	2020 YTD	2019
Volunteer hours	3	3	0	163	1,085
Produce donated-lbs.	6	0	0	389	471
Events	0	0	0	0	7

Work days cancelled all year due to pandemic.

Haircuts from the Heart- Our Mobile Salon remains closed.

	Oct	Nov	Dec	2020 YTD	2019
Clients - salon	118	95	95	1,555	2,720
Clients - mobile	0	0	0	186	679
Clients - TOTAL	118	95	95	1,741	3,543
Vouchers	0	1	1	47	144
Mobile Sites	0	0	0	20	16
"Piggy Bank" – client donations	\$17	\$27	\$5	\$328	\$1,281
Volunteer hours	0	0	0	40	132

Tau House – (Closed for the season due to pandemic.)

	Oct	Nov	Dec	2020 YTD	2019
Individuals Total	35	0	0	191	715
Volunteer Hours	18	0	0	1603	9,870
Partner Sites	0	0	0	13	24
Repeat Groups	2	1	0	9	29
New Groups	1	0	0	3	8

Tamar's Center

	Oct	Nov	Dec	2020 YTD	2019
CLIENTS					
Client visits to day shelter	121	43	79	2,439	2,752
Total clients (unduplicated)	137	138	139	139*	150
Level 1 Actions Completed	11	8	9	375	891
Level 2* Actions Completed	2	2	5	224	314
<p>*Level 1= # of clients taking first steps such as making and keeping appointments, obtaining an ID, etc. *Level 2 = # of clients taking significant action such as finding housing , entering detox, or accessing inpatient medical treatment</p>					

*There were many individuals who used our services during the pandemic shutdown, but didn't become regular clients.

Tamar's Client Story--There is hope and promise of renewal!

Like so many Tamar's clients, Ellie turned to drugs and alcohol as a teenager to cope with an abusive home life. By the time she was 18, she was on the street trafficked by men who promised that they loved her, and pregnant with her first child. Unable to care for her daughter, Ellie spiraled further out of control. She overdosed eight times in a two-month period.

When Ellie became pregnant second time, Tamar's Center connected her to the Good Sam Hope Program, an inpatient program for addicted mothers. She did well there and was transferred to First Step Home a drug rehabilitation program for women and their children. Ellie has continued to move forward in her life. She is working at a new job, has her own apartment and hopes to reestablish her parental rights.