

GRANT ACTIVITIES	ESTIMATED COST	NRG GRANT FUNDING	COUNTY SALES TAX	LOCAL GENERAL FUND	LOCAL STREET FUND	LOCAL MAIN ST. FUND	CDBG ALLOC FUNDING
Park Improvements							
Park Drainage	\$ 129,400.00	129,400.00					
Pickleball/Basketball Court	\$ 131,000.00			31,000.00			100,000.00
MB Park Shelter Sidewalk	\$ 4,100.00	4,100.00					
MB Park Restroom	\$ 97,700.00	97,700.00					
Aluminum Bleachers	\$ 8,800.00	8,800.00					
Leppich Ball Field Upgrades	\$ 12,300.00	12,300.00					
MB Park Landscaping	\$ 12,800.00	12,800.00					
Sidewalk Improvements							
SR 708 Sidewalk & Curb Replacement	\$ 243,400.00	243,400.00					
Street Improvements							
Oakcrest Court Reconstruction	\$ 306,400.00	120,900.00	153,300.00		32,200.00		
Main Street Crosswalks	\$ 21,800.00	9,000.00				12,800.00	
Water Improvements							
Grand Waterline Replacement	\$ 61,600.00	61,600.00					
TOTALS	\$ 1,029,300.00	700,000.00	153,300.00	31,000.00	32,200.00	12,800.00	100,000.00
Parks Total	\$ 396,100.00						
Sidewalk Total	\$ 243,400.00						
Street Total	\$ 328,200.00						
Water Total	\$ 61,600.00						
CDBG Admin Costs	\$ 50,000.00						
	\$ 1,079,300.00						
				TOTAL GRANT FUNDING	700,000.00		
				CDBG ADMIN COST	50,000.00		
				CDBG ALLOCATION	100,000.00		
				COUNTY SALES TAX FUND	153,300.00		
				VILLAGE TOTAL MATCH	76,000.00		
					1,079,300.00		