## 2014

# FRANKLIN TOWNSHIP FIRE DISTRICT NO. 4 - GLOUCESTER COUNTY

## Fire District Budget

Department Of Community Affairs

Division of Local Government Services

## FRANKLIN TOWNSHIP GLOUCESTER COUNTY

#### FIRE DISTRICT NO. 4 BUDGET

FISCAL YEAR: From January 1, 2014 to December 31, 2014

For Division Use Only

#### CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to <u>N.J.S.</u> 40A:5A-11.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By:	Date:		
CERT	TIFICATION OF ADOPTED BUDGET		
the approved Budget previ	e adopted Budget made a part hereof has been compared with ously certified by the Division, and any amendments made udget is certified with respect to such amendments and		
	State of New Jersey		
	Department of Community Affairs		
Directo	or of the Division of Local Government Services		
By:	Date:		

#### PREPARER'S CERTIFICATION

#### 2014

## FRANKLIN TOWNSHIP GLOUCESTER COUNTY

#### FIRE DISTRICT NO. 4 BUDGET

FISCAL YEAR: From January 1, 2014 to December 31, 2014

It is hereby certified that the Fire District No. 4 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 4.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:	glil 9	Don		
Name:	Edward F. Paul, Jr., R	R.M.A.		
Title:	Auditor			
Address:	1301 North Broad Street, Woodbury, New Jersey 08096			
Phone Number:	856-848-6250	Fax Number:	856-848-0405	
E-mail address	e.paul@bbscpas.com			

## PREPARER'S CERTIFICATION OTHER ASSETS

#### 2014

#### FRANKLIN TOWNSHIP

## GLOUCESTER COUNTY FIRE DISTRICT NO. 4 BUDGET

FISCAL YEAR: From January 1, 2014 to December 31, 2014

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:	Exercity	an		
Name:	Edward F. Paul, Jr., R	.M.A.		
Title:	Auditor			
2Address:	1301 North Broad Street, Woodbury, New Jersey 08096			
Phone Number:	856-848-6250	Fax Number:	856-848-0405	
E-mail address	e.paul@bbscpas.com			

#### APPROVAL CERTIFICATION

#### 2014

## FRANKLIN TOWNSHIP GLOUCESTER COUNTY

#### FIRE DISTRICT NO. 4 BUDGET

FISCAL YEAR: From January 1, 2014 to December 31, 2014

It is hereby certified that the Fire District No. 4 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Franklin Township Fire District No. 4, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 26th day of November, 2013.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:	MI	lk_			
Name:	Thomas Bellone				
Title:	Assistant Secretary				
Address:	1635 Forest Grove R	1635 Forest Grove Road, Vineland, New Jersey 08380			
Phone Number:	856-697-4351	Fax Number:	856-697-8225		
E-mail address	fgcommissioners@ac	ol.com			

#### **2014 Fire District Information**

Please fill out the following information regarding this Fire District:

Name of Fire District:	Franklin Township Fire District No. 4				
Address:	1635 Forest Grove Road				
City, State, Zip:	Vineland		N.J.	08380	
Phone Number: (ext)	856-697-4351	Fax:	856-69	7-8225	

Preparer's Name:	Edward F. Paul, Jr., R.M.A.			
Preparer's Address:	1301 North Broad Street			
City, State, Zip:	Woodbury		N.J.	08096
Preparer's #: (ext.)	856-848-6250	856-848-6250 Fax:		8-0405
Preparer's Cell #:	609-820-5563		•	
Preparer's E-mail:	e.paul@bbscpas.com			

Chairman:	Frank Capozzi		
Phone Number: (ext.)	856-697-3837	Fax:	Not Applicable
E-mail:	fgcommissioners@aol.com		

Secretary/ Treasurer:	Samuel Scapellato, Secretary/Joseph Jagger, Treasurer			
Phone Number: (ext.)	856-697-3837 Fax: Not Applicable			
E-mail:	fgcommissioners@aol.com			

Name of Auditor:	Edward F. Paul, Jr., R.M.A.					
Name of Firm:	Ball, Buckley & Seher, LLP					
Address:	1301 North Broad Street					
City, State, Zip:	Woodbury		N.J.	08096		
Phone Number: (ext.)	856-848-6250	Fax:	856-8	348-0405		
E-mail:	e.paul@bbscpas.com					

Membership of Board of Commissioners (Full Name)	Title
Frank Capozzi	Chairman
Andrew Bellone	Vice Chairman
Samuel Scappellato	Secretary
Thomas Bellone	Assistant Secretary
Joseph Jagger	Treasurer

#### 2014 Fire District Information Internet Web Site Information and Certification

Fire Distric	t's Web Address	Fgvfc43-5.com - Not Active Y	er – Work in Process			
Internet we access to the	bsite. The purpose of the fire district's operate	of the website or webpage sl	a webpage on the municipality's nall be to provide increased public 40A:14-70.2 requires the following			
	A description of the fire district's mission and responsibilities					
	Commencing with	2013, the budgets of at leas	st three consecutive fiscal years			
	The most recent Conformation	omprehensive Annual Finar	ncial Report (Unaudited) or similar financial			
	Commencing with consecutive fiscal		2, the annual audits of at least three			
	The fire district's rules, regulations, and official policy statements deemed relevant by the commissioners to the interests of the residents within the district					
	Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the board of fire commissioners, setting forth the time, date, location and agenda of each meeting					
	Beginning January 1, 2013, the approved minutes of each meeting of the board of fire commissioners including all resolutions of the commission and their committees; for at least three consecutive fiscal years					
	The name, mailing who exercises day-the fire district	address, electronic mail add to-day supervision or manag	lress and phone number of every person gement over some or all of the operations of			
	corporation or other during the preceding	r organization which receive g fiscal year for any service	y other person, firm, business, partnership, ed any remuneration of \$17,500 or more whatsoever rendered to the fire district but under a length of service award program			
above compl	ies with the minimur	man, that the Fire District's m statutory requirements of es signifies compliance.	web site or web page as identified NJSA 40A:14-70.2 as listed above.			
Name of Cha	irperson Certifying o	compliance	Thomas Bellone			
Signature			Shows & Dill			

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#### 2014 BUDGET RESOLUTION

## FRANKLIN TOWNSHIP GLOUCESTER COUNTY

## Fire District No. 4 FISCAL YEAR: From January 1, 2014 to December 31, 2014

WHEREAS, the Annual Budget for the Franklin Township Fire District No.4 for the fiscal year beginning January 1, 2014 and ending December 31, 2014 has been presented before the Board of Commissioners of the Franklin Township Fire District No. 4 at its open public meeting of November 26, 2013; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) Include the following as appropriate: [includes a proposed public referendum in the amount of \$ 0.00\_ in excess of the allowable amount to be raised by taxation] [includes a proposed public referendum in the amount of \$0.00\_ as an appropriation from restricted fund balance to be used as a budget revenue]; and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$528,356.00, which includes amount to be raised by taxation of \$481,943.00, and Total Appropriations of \$528,356.00; and

WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 4 has taken into account the assessed valuation of taxable property in the Fire District No. 4,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Franklin Township Fire District No. 4, at an open public meeting held on November 26, 2013 that the Annual Budget, including appended Supplemental Schedules, of the Franklin Township Fire District No. 4 for the fiscal year beginning January 1, 2014 and ending December 31, 2014 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 4's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Franklin Township Fire District No. 4 will consider the Annual Budget for adoption on January 9, 2014.

(Secretary's Signature)

9 - **Jua** - (Date)

**Board of Commissioners Recorded Vote** 

Member	Aye	Nay	Abstain	Absent
Frank Capozzi				-
Andrew Bellone	V			
Samuel Scapellato	L			
Thomas Bellone	V			
Joseph Jagger				

#### 2014 BUDGET MESSAGE

## FRANKLIN TOWNSHIP GLOUCESTER COUNTY

#### Fire District No. 4 Budget

FISCAL YEAR: From January 1, 2014 to December 31, 2014

1. Complete a brief statement on the 2014 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The proposed budget for the year 2014 is \$227,347.81 lower than the adopted budget for 2013. This was due to the removal of one-time items in the 2013 budget for a federal assistance to firefighters grant and down payment on the new fire apparatus. These decreases were partially offset by the increase in capital lease payments for the new apparatus.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. If unreserved fund balance is reduced by more than 10%, explain the projected impact on the following year's budget.

The proposed increase in the local purpose tax rate will amount to \$14,652.00 which is within the amount allowed under the 2% CAP law and will result in a 1/2 of a cent increase in the local purpose tax rate for 2014. The District's fire equipment budget includes some one-time equipment purchases which are funded by unreserved fund balance and therefore will not reoccur in the 2015 budget.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a referendum.

As stated in question 1, the proposed 2014 budget meets the requirement of the 2% CAP Law without the use of any of its banked funds.

4.	If the District plans to pass a Resolution for the Release of Restricted Fund Balance,
	explain the reason and purposes of the appropriation

Not Applicable			

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The District's proposed 2014 budget does not contain any new capital projects for 2014 but does continue the District's program for reserving funds for future capital projects. The debt service section includes a new apparatus lease approved by the voters at a special election in 2012.

6.	If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding
	Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence
	must be disclosed.

Not Applicable		
		•

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

Not Applicable		

8. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$ 269,471,200.00
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$ .179

9. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof?

No:	X	Yes:	If yes, how much is appropriated?   \$	1

If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No:	Yes:	
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### Franklin Township Fire District # 4 (Gloucester)

#### ----ANTICIPATED REVENUES----

FUND BALANCE UTILIZED	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
UNRESTRICTED FUND BALANCE	* A-1 *	\$45,800	* \$78,937 *
RESTRICTED FUND BALANCE	* A-2 *		* \$100,000 *
TOTAL FUND BALANCE UTILIZED	* R-1 *	\$45,800 =======	* \$178,937 * ========
MISCELLANEOUS ANTICIPATED REVENUES	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	*	*
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	*	*
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	*	*
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	*	*
MUNICIPAL ASSIST ADJOIN. (N.J.S. 40A:14-35)	* *	*	*
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	*	*
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *		*
RENTAL INCOME	* *	*	*
SALE OF ASSETS	* A-3 *	*	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	*	*
OTHER REVENUE	* A-5 *	*	*
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	*	*

#### Franklin Township Fire District #4 (Gloucester)

#### ----ANTICIPATED REVENUES----

OPERATING GRANT REVENUE		ROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET	
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	*	*	\$1,414	* \$1,414	*
OTHER GRANTS & ENTITLEMENTS	*	A-6 *		* \$108,063	*
TOTAL OPERATING GRANT REVENUE	*	R-3 *	\$1,414 	* \$109,477 =======	*
MISCELLANEOUS REVENUES OFFSET WITH APPROPE	RIATIC	ONS:			
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)					
RESERVES UTILIZED	*	*		*	*
ANNUAL REGISTRATION FEES	*	*		*	*
PENALTIES AND FINES	*	*		*	*
OTHER REVENUES	*	*		*	*
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* 4	A-7 *		*	*
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* ,	A-8 *		*	*
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* 1	R-4 *		*	*
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	. * 1	= B-1 *	\$47,214	* \$288,414	*
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* [	R-5 *	\$481,943	* \$467,290 °	*
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	*	B <b>-2 *</b> =	\$529,156	* \$755,704 *	*
Maximum Allowable Amount to be raised by Taxation (For Reference Purposes Only from LC1 based on Information provided by the district- see instructions.)			\$525,285		

**Amount Over Levy Cap** 

#### Franklin Township Fire District # 4 (Gloucester)

## BUDGETED APPROPRIATIONS OPERATING APPROPRIATIONS

	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
ADMINISTRATION			<b>22000</b>
SALARY & WAGES	* A-9 *		* *
FRINGE BENEFITS	* A-13 *		* *
OTHER EXPENSES	* A-11 *	\$74,188	* \$73,938 *
Т	OTAL ADMINISTRATION * E-1 *	\$74,188 =======	* \$73,938 * =======
COST OF OPERATIONS & MAIN	NTENANCE		
SALARY & WAGES	* A-10 *		* *
FRINGE BENEFITS	* A-14 *		* *
OTHER EXPENSES	* A-12 *	\$190,630	* \$305,083 *
TOTAL COST OF OPERAT	TIONS & MAINTENANCE * E-2 *	\$190,630 ======	* \$305,083 * ======
	PAGE 6		

#### Franklin Township Fire District # 4 (Gloucester)

## BUDGETED APPROPRIATIONS OPERATING APPROPRIATIONS

	CROS REF.		2014 PROPOSED BUDGET		2013 CURRENT YEAR FINAL BUDGET	
APPROPRIATIONS OFF-SET WITH REVENUE						
SALARY & WAGES	* A-15	*		*	*	
FRINGE BENEFITS	* A-16	*		*	*	
OTHER EXPENSES	* A-17	*		*	*	
TOTAL APPROPRIATIONS OFFSET WITH REVENUE	* E-3	*	=========	*	*	
DULY INCORPORATED FIRST AID / RESCUE SQUAD ASSOCIATIONS (NJS 40A:14-85.1)						
VEHICLES	*	*		*	*	
EQUIPMENT	*	*		*	*	
MATERIALS & SUPPLIES	*	*		*	*	
TOTAL APPROPRIATED FOR DULY INCORPORATED FIRST AID / RESCUE SQUAD ASSOCIATIONS		*	=========	*	*	

#### Franklin Township Fire District # 4 (Gloucester)

#### **BUDGETED APPROPRIATIONS**

		CROSS REF.		2014 PROPOSED BUDGET		2013 CURRENT YEAR FINAL BUDGET	
EMERGENCY APPROPRIATIONS (NJS 40A:14-78.14) (1) (2)	*		* *		* *		* *
(3) OTHER DEFERRED CHARGES (List & Cite Statute)	*		•		•		•
<ul><li>(1) Declared State of Emergency (NJS 40A:4-45.45 10b)</li><li>(2)</li><li>(3)</li></ul>	* *		*		* *		* * *
TOTAL DEFERRED CHARGES	*	E-5	*	=======================================	*		*
CASH DEFICIT, PRECEEDING YEAR (NJS 40A:14-78.6)	*	E-6	*	========	*	=======================================	*
LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (PL 1997, c 388)	*	E-7	*	\$85,000 ======	*	\$85,000 ======	*

#### Franklin Township Fire District # 4

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## BUDGETED APPROPRIATIONS CAPITAL APPROPRIATIONS

	CAPITAL IMPROVEMENTS (N	.IS 40A:14	84)			P	2014 PROPOSED BUDGET		2013 RENT YEA AL BUDGE	
	List Project Separately	Date of LFB Approval	Date of Voter Approval	Asset Type	Affirmative Vote %					
(1)				Asset Type (Select) *		*				*
(2)				Asset Type (Select) *		*		*		*
(3)				Asset Type (Select) *		*		*		*
(4)				Asset Type (Select) *		*		*		*
(5)				Asset Type (Select) *		*		*		*
(6)				Asset Type (Select) *		*		*		*
	DOWN PAYMENTS (N.J.S. 40A	A:14-85)  Date of  LFB  Approval	Date of Voter	Asset Type	Affirmative Vote %					
(1)	Pumper / Tanker Fire apparatus	\		Asset Type (Select) *	96%	*		*	\$160,000	*
(2)				Asset Type (Select) *		*		*		*
(3)				Asset Type (Select) *		*		*		*
(4)				Asset Type (Select) *		*		*		*
(5)				Asset Type (Select) *		*		*		*
	Total Capital Improvements/Do	own Paym	ents	*	C-1	*	\$0	*	\$160,000	*
	RESERVE FOR FUTURE CAPI	TAL OUTL	AYS	*	C-2	*	\$55,000	*	\$55,152	*
	TOTAL CAPITAL APPROPRIAT (C-1 + C-2)	TIONS		*	E-8	* ==	\$55,000 =======	*	\$215,152 =======	*
	Capital Appropriations offset with Capital Appropriations offset with Capital Appropriations offset with	n Grants							\$100,000 \$60,000	

#### Franklin Township Fire District # 4 (Gloucester)

## BUDGETED APPROPRIATIONS DEBT SERVICE FOR CAPITAL APPROPRIATIONS

		CROS REF		2014 PROPOSED BUDGET		2013 CURRENT YEAR FINAL BUDGET
PRINCIPAL PAYMENTS			<b>=</b>		=	
GENERAL OBLIGATION BONDS	*	P-1	*		*	*
BOND ANTICIPATION NOTES	*	P-2	*		*	*
CAPITAL LEASES	*	P-3	*	\$103,006	*	\$60,828 *
INTERGOVERNMENTAL LOANS	*	P-4	*		*	*
OTHER BONDS OR NOTES	*	P-5	*		*	*
TOTAL PRINCIPAL PAYMENTS	S *	D-1	*	\$103,006	*	\$60,828 *
INTEREST PAYMENTS						
GENERAL OBLIGATION BONDS	*	I-1	*		*	*
BOND ANTICIPATION NOTES	*	I-2	*		*	*
CAPITAL LEASES	*	I-3	*	\$21,332	*	\$15,703 *
INTERGOVERNMENTAL LOANS	*	I-4	*		*	*
OTHER BONDS OR NOTES	*	I <b>-</b> 5	*		*	*
TOTAL INTEREST PAYMENTS	*	D-2	*	\$21,332	*	\$15,703 *
TOTAL DEBT SERVICE (D1+D2)	*	E-9	*	\$124,338 ========	*	\$76,531 *
TOTAL BUDGETED APPROPRIATIONS (E1+E2+E3+E4+E5+E6+E7+E8+E9)	*	B-2	*	<b>\$</b> 529,156		\$755,704 *
PAGE 1	0			=======================================		

#### Franklin Township Fire District #4 (Gloucester)

#### **BUDGETED APPROPRIATIONS**

Tax Levy Requested minus Maximum Allowable Levy
As this page is adjusted this amount changes should =\$0
(For Reference Purposes Only - from LC1 based on
Information provided by the district- see instructions.)

**TOTAL Referendum Line Items** 

\$0

\$0

2014

2013

\$0

	Summary of Release of Restricted Fund Balance Referendum Line Items	Page #	Amount Requested	<b>1</b>	
vs here					
ort new rows					
Insert	TOTAL D. L (D			<b>.</b>	_
	TOTAL Release of Restricted Fund Balance		\$0	\$0	<u>U</u> _

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#### 2014 ADOPTION CERTIFICATION

## FRANKLIN TOWNSHIP GLOUCESTER COUNTY

#### Fire District No. 4 Budget

FISCAL YEAR: From January 1, 2014 to December 31, 2014

It is hereby certified that the Fire District No. 4 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Franklin Township Fire District No. 4, pursuant to N.J.A.C. 5:31-2.4, on the 9<sup>th</sup> day of January, 2014.

Secretary's Signature:	lat h	lala					
Name:	Samuel Scapellato						
Title:	Secretary						
Address:	1635 Forest Grove Road, Vineland, New Jersey 08380						
Phone Number:	856-697-4351	Fax Number:	856-697-8225				
E-mail address	fgcommissioners@aol.com						

#### 2014 ADOPTED BUDGET RESOLUTION

### FRANKLIN TOWNSHIP GLOUCESTER COUNTY

#### Fire District No. 4

#### FISCAL YEAR: From January 1, 2014 to December 31, 2014

WHEREAS, the Annual Budget for the Franklin Township Fire District No. 4 for the fiscal year beginning January 1, 2014 and ending December 31, 2014 has been presented for adoption before the Board of Commissioners of the Franklin Township Fire District No. 4 at its open public meeting of January 9, 2014; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.)[include as appropriate: includes a proposed public referendum in the amount of \$0.00 in excess of the allowable amount to be raised by taxation] [includes a proposed public referendum in the amount of \$0.00 as an appropriation from restricted fund balance to be used as a budget revenue]]; and,

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$529,156.00, which includes amount to be raised by taxation of \$481,943.00 and Total Appropriations of \$529,156.00; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Franklin Township Fire District No. 4, at an open public meeting held on January 9, 2014 that the Annual Budget of the Franklin Township Fire District No. 4 for the fiscal year beginning January 1, 2014 and ending December 31, 2014 is hereby adopted and, [subject to the proposed referendum being approved by 50 percent of the voters] shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$529,156.00, which includes amount to be raised by taxation of \$481,943.00 and Total Appropriations of \$529,156.00; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

(Secretary's Signature)

January 9, 2014 (Date)

(200)

Board of Commissioners Recorded Vote

Member Aye Nay Abstain Absent

Andrew Bellone
Samuel Scapellato
Thomas Bellone
Joseph Jagger

FARWK CAPOZZI