

Analysis: INCOME - SOUTH VIEW

Description	2023 BUDGET
INCOME - SOUTH VIEW	(1)
Period 1: --- Begin	01Jan2023
End	31Dec2023
--- Type	B
(less) --- Begin	000000000
Period 2: --- End	000000000
--- Type	
Ratios: % of Account	
Graphs: # of Columns, Scale	0 0

Summer Village of South View
2023 Budget

Presented at the April 19, 2023

Regular Council Meeting

Description	2023 BUDGET
REVENUE	
TAXATION	
RESIDENTIAL TAX- (MUNICIPAL)	171,590.40
RESIDENTIAL TAX- (SCHOOL)***	48,339.60
VACANT RES TAX- (MUNICIPAL)	7,267.62
VACANT RES TAX- (SCHOOL)***	2,047.40
LINEAR TAX- (MUNICIPAL)	2,607.46
LINEAR TAX- (SCHOOL)***	466.00
LINEAR TAX-(DIP)	9.89
SENIOR'S FOUNDATION	4,287.27
MINIMUM TAX (2023- \$1,125)	28,832.53
(2021- \$1,050) (2022- \$1,075)	
SPECIAL TAX	0.00
TOTAL TAXES	265,448.17
OTHER INCOME\GRANTS	
PENALTIES & COSTS ON TAXES	3,000.00
INVESTMENT INCOME (INTEREST)	6,707.99
GRANT (MSI-O)	11,784.00
GRANT (MSI-C)	0.00
GRANT (FGTF)	0.00
GRANT- ELECTIONS (SENATE)	0.00
GRANT- MSP (PLAYGROUND EQUIP)	0.00
GRANT- MOST-11784-1\2 DEF.REV	0.00
RESERVES (TREE REMOVAL??)	3,000.00
SPECIAL PROJECTS (LUB\FIRESMT)	18,215.00
CAPITAL PROJECTS INCOME	109,003.00
UNRESTRICTED	0.00
ADMIN	
SALES OF GOODS & SERVICES	0.00
TAX CERTIFICATES	100.00
N.S.F. FEES	0.00
FORTIS FRANCHISE FEE (3%)	2,400.00
TRANS FROM RES (ELECTIONS)	0.00
ANIMAL CONTROL\CPO\BYLAW	
BY-LAW FINES	0.00
FIRE INCIDENT RECOVERY (NEW)	0.00

Approval Date: April 19, 2023

Signed by Mayor, Sandi Benford:

Sandi Benford

Signed by CAO, Wendy Wildman:

Wendy Wildman

Description	2023 BUDGET
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Analysis: INCOME - SOUTH VIEW

Description	2023 BUDGET
PUBLIC WORKS\COMMON SERVICES	
LARGE BIN (EVERY 2ND YR) (RES)	1,500.00
SALE OF TCA	0.00
TRANSFER FROM RESERVE	0.00
PARKS & RECREATION	
LAKE WEEDS COST RECOVERY	3,700.00
PROVINCIAL GRANT FCSS	3,508.00
GRANT FCSS (VOL.PICNIC\ALLNET)	1,555.00
TRANSFER FROM RESERVE	0.00
PLANNING & DEVELOPMENT	
SAFETY CODE PERMIT FEES	1,000.00
DEVELOPMENT PERMITS	1,500.00
TOTAL REVENUE	432,421.16
REQUISITIONS	
SENIOR FOUNDATION	4,287.27
UNDER\OVER UTILIZED LEVY	0.00
SCHOOL	50,853.00
UNDER\OVER UTILIZED LEVY	0.00
DIP	9.89
UNDER\OVER UTILIZED LEVY	0.00
TOTAL REQUISITIONS	55,150.16
NET REVENUE FOR MUN PURPOSES	377,271.00

CR (2)

Analysis: EXPENSES - SOUTH VIEW

Description	2023 BUDGET
EXPENSES - SOUTH VIEW	(1)
--- Begin	01Jan2023
Period 1: - End	31Dec2023
--- Type	B
(less) --- Begin	000000000
Period 2: - End	000000000
--- Type	
Ratios: % of Account	
Graphs: # of Columns,Scale	0 0

Summer Village of South View

2023 Budget

Presented at the April 19, 2023

Regular Council Meeting

Description	2023 BUDGET
COUNCIL	
DEVELOPMENT	1,000.00
MEETING FEES	6,500.00
MONTHLY REIMBURSE (\$140\MTH)	5,040.00
TRAVEL & SUBSISTENCE	4,000.00
SVLSACE COMMITTEE FEES	600.00
EMERGENCY MGMT FEE-MOVE '23	8,000.00
PUBLIC RELATIONS & PROMO	300.00
TOTAL	25,440.00
ADMINISTRATION	
ELECTION & CENSUS	0.00
ADMINISTRATOR CONTRACT	54,315.00
ADMIN ADDITIONAL WORK REQ.	0.00
WCB	525.00
TRAVEL & SUBSISTANCE	2,000.00
POSTAGE\PHONE\STORAGE	4,500.00
ADVERTISING & PRINTING	2,500.00
MEMBERSHIP DUES	1,650.00
AUDITOR	3,700.00
ASSESSMT ('25) 5520\5680\5840	5,520.00
ASSESSMENT REVIEW BOARD	850.00
SDAB BOARD	300.00
LEGAL FEES	15,000.00
INSURANCE	4,500.00
COMPUTER SUPPORT\WEBSITE	1,600.00
PUBLIC RELATIONS & PROMO	0.00
MEETING ROOM FEES	0.00
BANK CHARGES\PENALTIES	400.00
LAND TITLE CHARGES	50.00
TAX REBATES\CANCELLATIONS	0.00
INTEGRITY COMMISSIONER	1,000.00
TOTAL	98,410.00
PUBLIC WORKS\ROADS	
CONTRACTED SERVICES	3,000.00
SNOW REMOVAL\GRADING\SANDIN	7,500.00
STREET SWEEPING	1,500.00
REPAIRS\POTHoles\CRACKFILL	3,000.00
SUPPLIES	250.00

Approval Date: April 19, 2023

Signed by Mayor, Sandi Benford:

Sandi Benford

Signed by CAO, Wendy Wildman:

Wendy Wildman

Description	2023 BUDGET
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Analysis: EXPENSES - SOUTH VIEW

Description	2023 BUDGET
SIGNS	300.00
STREET LIGHTS	14,000.00
WAGES (INCL.STEP)	0.00
PAYROLL DEDUCTIONS	0.00
TOTAL	29,550.00
DRAINAGE	
GENERAL SUPPLIES	0.00
DRAINAGE STUDY	0.00
TOTAL	0.00
LAGOON\SEWER	
LAGOON\SEWER CAPITAL	0.00
LAGOON\SEWER OPERATING	0.00
TOTAL	0.00
SOLID WASTE COLLECTION	
COLLECTION (CALAHOO)	7,500.00
LARGE BIN (EVERY 2 YEARS)	3,000.00
COMMISSION (HWY 43)	0.00
TOTAL	10,500.00
PLANNING & DEVELOPMENT	
D.O. CONTRACT (ANNUAL)	4,800.00
D.O. MEETINGS\MILEAGE	650.00
DEVELOPMENT PERMITS	1,000.00
DEVELOPMENT ENFORCEMENT	2,000.00
MUNICIPAL PLANNING	500.00
SAFETY CODES ADMIN	2,000.00
TOTAL	10,950.00
LIBRARIES	
LIBRARY (YRL) (4.39) (67)	358.00
TOTAL	358.00
FAMILY & COMMUNITY SUPPORT SER	
FCSS	4,385.00
FCSS (VOL.PICNIC\ALL-NET)	1,555.00
TOTAL	5,940.00
RECREATION & PARKS	
TREE REMOVAL	5,000.00
GRASS CUTTING (2026)	30,000.00
SPRING\FALL CLEAN UP	0.00
PORTA-POTTY (JUN-OCT)	800.00
EQUIP & SUPPL(FUEL, STRING)	500.00
WEED INSPECTIONS	250.00
LAKE WEED CUTTING (LIAMS)	3,000.00
EAST END BUS	350.00
TOTAL	39,900.00
EMERGENCY\SHARED SERVICES	
Description	2023 BUDGET

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LIBRARY (LOCAL)	1,000.00
FIRE SUPP (2021-2025)	13,440.00
FIRE INCIDENT RECOVERY	0.00
CPO (\$6,615 & MILEAGE)	7,000.00
EMERGENCY RELIEF (COVID)	0.00
EMERGENCY MANAGEMENT FEES	0.00
PROV POLICING(20\21 1ST YR)	3,252.00
YR 1 -B 1,626 A(1,621)	
YR 2 -B 2,441 A(2,434)	
YR 3 -B 3,252	
YR 4 -B 4,881	
YR 5 -B 4,881	
(AVG OVER 5 YEARS)\$3,417	
TOTAL	24,692.00
RESERVE ACCOUNTS	
PROVINCIAL POLICING RESERVE	165.00
SUSTAIN.RESERVE(1\2 MSI-O)	0.00
TREE REMOVAL RESERVE	1,050.00
SNOW REMOVAL RESERVE	0.00
LEGAL RESERVE	1,050.00
ELECTIONS RESERVE	788.00
LARGE BIN RESERVE	1,260.00
ST LAGOON\SEWER- \$50\LOT	0.00
TOTAL	4,313.00
YEAR-END AUDIT ACCOUNTS	
ANNUAL AMORTIZATION	0.00
GAIN\LOSS ON SALE OF TCA	0.00
TOTAL	0.00
SPECIAL PROJECTS	
PARK RESERVE SUBDIVISION	0.00
BYLAW\POLICY\BUDGETS\MDP'S	0.00
FLOWER RUSH-2019\2020\2021	0.00
BRUSH CLEARING (FIRESMART)	5,000.00
LAND USE BYLAW (20K BUDGET)	13,215.00
50TH & CANADA DAY	0.00
ENTRANCE SIGNS REFURB	0.00
TOTAL	18,215.00
CAPITAL PROJECTS	
PROJECT- LAGOON EXP MTGS	0.00
PROJECT- BOAT LAUNCH(MSI)	0.00
PROJECT- DRAINAGE	0.00
2023 SUGGESTED PROJECTS	
PROJECT-PAVING LAKE ST\LOOP	0.00
PROJECT-PARK RECOG-BENCHES	4,000.00
PROJECT-ENTRANCE RDS (LSA)	100,000.00
PROJECT-REGRAVEL RD 91&95	0.00
PROJECT-BASKETBALL CT (NET)	5,003.00
Description	2023 BUDGET

Analysis: EXPENSES - SOUTH VIEW

Description	2023 BUDGET
PROJECT-REGIONAL SEWER	0.00
PROJECT-WILD H2O (\$43,541)	0.00
PROJECT-WATER TANK	0.00
PROJECT-	0.00
TRANS. TO RESERVES\DEF.REV	0.00
TOTAL	109,003.00
TOTAL EXPENSES	377,271.00

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