

2018 REPORT ON PROJECTS FUNDED THROUGH SPECIAL PURPOSE LOCAL OPTION SALES TAX

2018 SPLOST

PROJECT	YEAR APPROVED	ORIGINAL ESTIMATED BUDGET	AMOUNT COLLECTED					
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
HOSPITAL	2018	\$1,200,000	\$149,459.21	\$169,643.47				
DEVELOPMENT AUTHORITY	2018	\$1,000,000	\$126,709.23	\$141,369.57				
PUBLIC SAFETY	2018	\$1,790,641	\$222,944.81	\$253,051.54				
	Sheriff	\$496,850	\$61,808.02	\$70,154.65				
	EMS	\$870,941	\$108,514.34	\$123,168.24				
	Fire	\$382,850	\$47,640.44	\$54,073.87				
	E911	\$40,000	\$4,982.01	\$5,654.78				
COUNTY ROADS	2018	\$3,809,359	\$474,536.17	\$538,618.03				
RECREATION	2018	\$500,000	\$62,275.06	\$70,684.78				
PUBLIC BUILDINGS	2018	\$500,000	\$62,275.06	\$70,684.78				
JAIL	2018	\$1,125,000	\$140,118.97	\$159,040.75				
ELECTIONS	2018	\$75,000	\$9,341.27	\$10,605.73				
			\$1,247,659.78	\$1,403,092.92	\$0.00	\$0.00	\$0.00	\$0.00
Total Estimated Tax \$ to Collect:		\$10,000,000					Total Collected:	\$2,650,752.70