

MAID MARIAN HOUSE, NOTTINGHAM

Projected Annual Building Service Charge Costs

Heading	Total £ per annum	Total p.a Premium Unit	Total p.a Superior Studio	Total p.a Studio unit	Notes
Utilities					
Gas	£10,000.00	£107.33	£111.03	£103.63	Annual cost
Electric	£44,000.00	£472.24	£488.53	£455.96	Annual cost
Water	£9,000.00	£96.60	£99.93	£93.26	Annual cost
Internet	£6,000.00	£64.40	£66.62	£62.18	Hard wired broadband
		£0.00	£0.00	£0.00	
General		£0.00	£0.00	£0.00	
Caretaker and maintenance	£18,331.70	£196.75	£203.54	£189.97	Includes salary/repairs and office cost
Buildings Insurance	£6,000.00	£64.40	£66.62	£62.18	Block buildings insurance inc communal areas
		£0.00	£0.00	£0.00	
Mechanical & electrical		£0.00	£0.00	£0.00	
Boiler Plant	£1,000.00	£10.73	£11.10	£10.36	Annual test and service
Control Panel	£500.00	£5.37	£5.55	£5.18	Annual Servicing
Extraction system	£900.00	£9.66	£9.99	£9.33	Annual Servicing
Lift maintenance	£900.00	£9.66	£9.99	£9.33	Services and repairs
Access Systems	£400.00	£4.29	£4.44	£4.15	Door entry systems repair and servicing
Portable appliance test	£600.00	£6.44	£6.66	£6.22	Annual testing
Cctv	£700.00	£7.51	£7.77	£7.25	Annual Servicing
		£0.00	£0.00	£0.00	
Fire Safety		£0.00	£0.00	£0.00	
Risk Assessment	£600.00	£6.44	£6.66	£6.22	H & S Risk Assessments
Fire Extinguishers	£300.00	£3.22	£3.33	£3.11	Servicing
Fire Alarms	£800.00	£8.59	£8.88	£8.29	Quarterly servicing and repairs
Dry Risers	£600.00	£6.44	£6.66	£6.22	Servicing
		£0.00	£0.00	£0.00	
Water Hygiene		£0.00	£0.00	£0.00	
Annual test	£1,000.00	£10.73	£11.10	£10.36	Test and annual service
		£0.00	£0.00	£0.00	
Soft Services		£0.00	£0.00	£0.00	
Cleaning	£3,000.00	£32.20	£33.31	£31.09	Weekly cleaning of communal areas
Window cleaning	£1,100.00	£11.81	£12.21	£11.40	Quarterly clean
		£0.00	£0.00	£0.00	
Sundries		£0.00	£0.00	£0.00	
Management cost	£8,400.00	£90.16	£93.26	£87.05	Including central office cost/accounting etc...
Sinking Fund	£3,000.00	£32.20	£33.31	£31.09	
TOTAL	£117,131.70	£1,257.15	£1,300.50	£1,213.80	