

**ANNUAL REPORT**  
**of the**  
**MUNICIPAL OFFICERS**  
**of the**  
**Town of Baldwin**  
**Maine**

**For the Fiscal Year Ending**  
**December 31, 2018**

Printed by:  
Cardinal Printing Company Inc.  
Denmark, Maine

# DEDICATION

## Larry Lord

### 2018 Recipient of the Spirit of America Award for the Town of Baldwin

Larry Lord has spent most of his adult life serving his community. After graduating from college, Larry joined SAD #55 as a teacher. He later went into the United States Army and proudly served his country, which included a tour in Vietnam. After his military duty, he rejoined SAD #55, first as a teacher and later as the Principal of Sacopee Valley High School. Upon retiring from the school, he worked as a real estate agent, helping many young people, including many former students, buy their first home.

Larry has been a long-time resident of Baldwin and has served the Town in various ways. For many years he served as the Baldwin Town Moderator at Town Meetings. During that time, he led an effort to write grants and raise the funds necessary to expand the Brown Memorial Library. More recently, Larry led the fundraising and spearheaded an effort to build and organize the construction of a Soldiers Memorial at the library to honor the town's veterans. He subsequently helped organized an annual event on Memorial Day to recognize those town residents who have served or are serving their country. Larry also served on the Baldwin's Research Committee that addressed several organizational issues confronting the town. In populated areas of Baldwin, American flags are flying along the roads. Larry takes inventory every year and ensures each flag is in good condition and none of them are missing.

To this day Larry still volunteers each week for Meals on Wheels, delivering meals to families throughout this area. He also quietly helps many friends and community members with whatever they need. Larry is a very outgoing resident of the community and was nominated by the Town of Baldwin Selectmen and received the 2018 Spirit of America Award. Thank you Larry, for all you do, it does not go un-noticed.



# Baldwin Annual Report Fiscal Year Ending December 31, 2018

## TABLE OF CONTENTS

Dedications .....	2
Town Officers .....	4 - 5
State Government Information.....	6 - 13
Selectmen’s Report.....	14 – 15
Assessor’s Report.....	16
Town Meeting Warrant.....	17 – 28
2018 Expenditures.....	29 – 41
Treasurer’s Report.....	42 – 45
Unpaid 2018 Taxes.....	46 – 49
Unpaid 2017 Tax Liens.....	50
Unpaid 2018 Personal Property .....	51
Vital Statistics.....	52 – 53
Remembrances.....	54 - 55
Code Enforcement Officer Report.....	56
Tri-Town Waste Disposal Reports.....	57 – 60
Sacopee Valley Recreation Council Annual Report.....	61
Proposed Baldwin After- School Program .....	62 - 63
Harvest Hills Animal Shelter .....	64 – 65
Town Fire Chief Report.....	66
Town of Standish Public Safety Letter.....	67
LifeFlight Foundation Letter.....	68
Saco River Festival Association Letter.....	69
Smooth Feather Youth.....	70
Brown Memorial Library Report.....	71
Baldwin Historical Society Report.....	72
Saco River Corridor Commission.....	73 – 76
TV-2 Sacopee Valley High School .....	77 – 79
Southern Maine Agency on Aging.....	80 – 82
MaineHealth Care at Home.....	83 – 85
Opportunity Alliance.....	86 – 88
Northern Light Health (VNA Home Health Hospice).....	89 – 90
Southern Maine Planning & Development.....	91 – 92
Reserve Account Summary.....	93
Auditor Reports of Public Accountant.....	94 – 103

# **TOWN OFFICERS AND INFORMATION**

## **Physical and Mailing Address for Town of Baldwin:**

Baldwin Town Office, 534 Pequawket Trail, West Baldwin, Maine 04091

**Town of Baldwin's Website:** [www.baldwinmaine.org](http://www.baldwinmaine.org)

### **Telephone and Email Quick Reference:**

Town Clerk Office	207-625-3581	dwakefieldbaldwin@yahoo.com
Main Office Fax	207-625-7780	
Selectmen Office	207-625-9107	baldwinselectmen@gmail.com
Public Works Garage	207-625-3822	baldwinroads@gmail.com
Transfer Station	207-625-7633	
Code Enforcement Office	207-625-3130	oww.wes@myfairpoint.net
Animal Control	1-800-501-1111	
Cumberland County Assessing	207-699-2475	

### **TOWN CLERK & SELECTMEN OFFICE HOURS:**

Monday	8:00AM – 12:00PM
Tuesday - Friday	8:00AM – 4:00PM
Every other Tuesday Night (same as Selectmen meetings)	6:30PM – 8:00PM
Last Saturday of each month	8:00AM – 12:00PM

#### **Assessing Office Hours**

**Every other Friday: 8:00AM – 12:00PM**

#### **Code Enforcement Office Hours**

**Every Friday 8:00AM – 12:00PM**

#### **General Assistance Office Hours**

**Every Thursday: 8:00AM – 12:00PM**

#### **Selectmen, Assessors and Overseers of the Poor**

Jeffrey Sanborn – 2019

Dwight Warren – 2020

James Dolloff - 2021

#### **Town Clerk/ Treasurer/ Tax Collector/ Registrar of Voters**

Deborah Wakefield – 2019

#### **Deputy Town Clerk**

Pamela Shea

#### **Town Administrative Assistant**

Danielle Taylor

#### **Road Commissioner**

Brian Anderson – 2021

#### **Code Enforcement Officer/ Plumbing/Building Inspector**

Wes Sunderland

#### **Animal Control Officer**

Richard Guilbault Jr.

#### **Town Fire Chief**

Jason Brown

#### **Emergency Management Director**

Danielle Taylor

#### **Health Officer**

Dr. Joseph deKay

#### **Superintendent of Schools**

Dr. Carl Landry

## **Planning Board**

Planning board members meet at the Town Office on the 2nd and 4th Thursdays of each month at 7:00pm unless noted otherwise. All members are appointed.

David Strock (Chairman) – 2021

Josiah Pierce (Vice Chairman) – 2019

Nichol Ernst (Secretary) – 2021

Matthew Sanborn – 2021

Matthew Fricker – 2020

Glen Reynolds (alternate) – 2021

## **Appeals Board**

Albert St..Saviour (Chairman) – 2020

Laurie Downey – 2022

John Doyle – 2021

John Bishop – 2019

Daniel Pierce (Alt) – 2021

## **Directors of M.S.A.D. #55**

J. Wesley Sunderland – 2019

John Doyle – 2020

Betty Lawrence – 2021

## **Baldwin Conservation Commission**

Fred Miner (Chairman)

Rebekah Bickford

## **Community Center Committee**

Kurt Olafsen (Chairman)

Julianne Warren

Deborah Boulanger

Paul Thomas

Bruce Crawford

## **GOVERNOR**

### **Janet T. Mills ( D )**

Office of the Governor | #1 State House Station | Augusta, ME 04333-0001  
207-287-3531 (phone)      1-855-721-5203 (toll-free)  
207-287-1034 (fax)      711 (TTY)  
[www.maine.gov/governor/mills/](http://www.maine.gov/governor/mills/) (website)

## **UNITED STATES SENATE**

### **Angus S. King, Jr.**

359 Dirksen Senate Office Building  
United States Senate  
Washington, D.C. 20510  
202-224-5344 (phone)  
202-224-5011 (fax)  
[www.king.senate.gov](http://www.king.senate.gov) (website)  
@SenAngusKing (twitter)  
SenatorAngusSKingJr (facebook)

Local Office: 383 US Route 1, Suite 1C  
Scarborough, ME 04074  
207-883-1588 (phone)  
1-800-432-1599 (toll-free)

### **Susan M. Collins**

413 Dirksen Senate Office Building  
United States Senate  
Washington, D.C. 20510  
202-224-2523 (phone)  
202-224-2693 (fax)  
[www.collins.senate.gov](http://www.collins.senate.gov) (website)  
@SenatorCollins (twitter)  
senator@collins.senate.gov (email)

Local Office: 160 Main Street  
Biddeford, ME 04005  
207-283-1101 (phone)  
207-283-4054 (fax)

## **UNITED STATES REPRESENTATIVE – DISTRICT 1**

### **Chellie Pingree**

2162 Rayburn HOB | Washington, D.C. 20515  
202-225-6116 (phone)      [www.pingree.house.gov](http://www.pingree.house.gov) (website)  
@chelliepingree (twitter)      ChelliePingree(facebook)

Local Office: 2 Portland Fish Pier, Suite 304 | Portland, ME 04101  
207-774-5019 (phone)      1-888-862-6500 (toll-free)

## **MAINE SENATE – DISTRICT 26**

### **Bill Diamond**

10 Crown Point | Windham, ME 04062  
207-892-8941 (phone)      207-287-1585 (fax)  
207-287-1583 (TTY)      1-800-423-6900 (message service)  
[www.legislature.maine.gov/senate](http://www.legislature.maine.gov/senate) (website)      [diamondhollyd@aol.com](mailto:diamondhollyd@aol.com) (email)

## **MAINE HOUSE OF REPRESENTATIVES – DISTRICT 68**

### **Richard M. Cebra**

House of Representatives | 2 State House Station | Augusta, ME 04333-0002  
207-287-1400 (Clerk's office)  
[Rich.Cebra@legislature.maine.gov](mailto:Rich.Cebra@legislature.maine.gov) (email)

Home Address: 15 Steamboat Landing Road | Naples, ME 04055  
207-693-6782 (phone)      207-693-4951 (District Office phone)  
<http://legislature.maine.gov/house/> (website)



STATE OF MAINE  
OFFICE OF THE GOVERNOR  
1 STATE HOUSE STATION  
AUGUSTA, MAINE  
04333-0001

Dear Friends:

It was the highest honor of my life to take the oath of office to become Maine's 75th governor. Over the next four years, I will do everything in my power to make Maine the safe, beautiful, prosperous state we all want for our children and grandchildren.

That is why on my first day in office I directed the Maine Department of Health and Human Services to implement Medicaid expansion as quickly and efficiently as possible. My Administration will ensure that it is paid for sustainably; that the cost of health insurance is controlled; and that the cost of prescription drugs is reined in. In addition to creating a Director of Opiate Response to marshal the collective power and resources of state government to stem the tide of the opioid epidemic, we will make Narcan widely available, increase access to medication assisted treatment and recovery coaches, and expand drug courts.

We also need a healthy environment. My Administration will embrace clean energy; change our modes of transportation; weatherize homes and businesses; and reach a goal of 50 percent of our energy coming from Maine renewable resources. By reducing the impacts of climate change, we will create good-paying jobs, preserve our environment, and protect our state's farming, fishing, and forestry industries.

We will also develop a world-class workforce starting with Pre-K for every 4-year-old in Maine and more post-high school options that result in a valued credential. Attracting talented young people to move here and make Maine their home will be top priorities of my Administration.

Maine communities, especially rural communities, are confronting a severe workforce shortage and an aging and declining population. It is time for bold, dynamic ideas that will change Maine for the better. That is why I, along with people ranging from small business owners, innovators and entrepreneurs, to economists and every day, hard-working Mainers, developed an economic plan designed to make it easier for small businesses to grow, for people to come and stay, and for Maine to thrive.

I welcome your ideas. We are all in this together. We all want Maine to have a beautiful environment, happy people, and prosperous communities

Thank you,

A handwritten signature in blue ink, appearing to read 'Janet T. Mills'.

Janet T. Mills  
Governor

## United States Senate

WASHINGTON, DC 20510

January 3, 2019

COMMITTEES:  
ARMED SERVICES  
BUDGET  
ENERGY AND  
NATURAL RESOURCES  
INTELLIGENCE  
RULES AND ADMINISTRATION

Dear Friends,

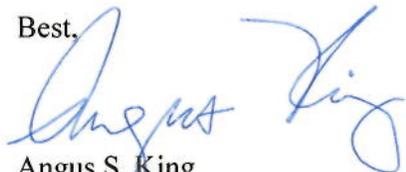
As I travel Maine, I hear from people who live in every corner of our state. I hear about their achievements, their successes, their work to improve their communities – I hear about the hope they have for our state. I also hear about our challenges, and all the work we have left to do. As I see it, that's my job: to listen to you, act where I can to build on what's good, and work on the tough parts. As 2018 comes to a close, I wanted to take a moment to share an update on some of the work we're doing in Washington to lift up the accomplishments of Maine people and make progress on the challenges they face.

From Portland to Presque Isle, from Milo to Camden, I hear about the pain that the opioid epidemic is inflicting on Maine communities. I've met with Maine people in recovery, family members of those struggling with substance use disorders, treatment providers, and law enforcement officials to learn about their experiences with this terrible disease, and everyone agrees that in order to fully respond to these problems, we need a stronger federal effort to end the opioid epidemic. Fortunately, some help is on the way – in October, we overwhelmingly passed a sweeping, bipartisan opioids bill. I've pushed hard for this type of legislation and was proud to have provisions I've advocated for included in the bill. These priorities have been guided by the voices of Maine people, and we'll keep working to confront this tragic problem.

I've also worked to strengthen the future of our forest economy. Maine's forests have powered our state's economy for generations, especially in our rural communities. So, when rapid shifts in the market led to the closure of many pulp and paper mills and biomass power plants, it required a collaborative approach to support future growth in this important industry. That's why, together with the other members of the state's Congressional delegation, I pushed to establish the Economic Development Assessment Team (EDAT). This integrated, multiagency effort aims to foster innovation and commercialization in Maine's forest economy, and we're already seeing the benefits: in recent months, several forest industry businesses have announced significant investments into Maine operations, and in September 2018, the Forest Opportunity Roadmap (FOR)/Maine released an action plan to make sure this industry, and the rural communities it supports, can continue to thrive for generations to come.

As I close this letter, please allow me to express my gratitude to each of you – for your dedication to our state, and to one another. It's often said that Maine is like a big small town (with very long streets)—that's because at our heart, we're one big community. It's not only a pleasure to serve you— it's a pleasure to know you. Thank you for being the reason Maine is so special. Mary and I hope that 2019 will be a good year for you, your family, your community, and our great State.

Best,



Angus S. King  
United States Senator

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from this past year.

Maine has the oldest average age in the nation. As Chairman of the Senate Aging Committee, my top three priorities for the Committee are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security. Following the Committee's investigation into skyrocketing prescription drug costs, I authored bipartisan legislation to foster generic competition, which was signed into law. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for seniors to report suspected fraud and receive assistance. To support the 40 million family caregivers in the United States, I am proud to have authored the RAISE Family Caregivers Act to create a coordinated strategy to support family members who make countless personal and financial sacrifices to care for their loved ones.

The opioid crisis touches families and communities across our state. As a member of the Appropriations Committee, I fought for significant increases in funding to support community, law-enforcement, and public health efforts. In April, the State of Maine was awarded over \$2 million to fight this devastating public health crisis. Additionally, I have authored legislation to support grandparents and other extended family members who are raising grandchildren as a result of the nation's opioid epidemic.

Biomedical research has the potential to improve and save lives, and also supports good jobs at research facilities here in Maine. Last year, the Appropriations Committee approved a \$2 billion increase for the National Institutes of Health for the third consecutive year. This includes an increase of nearly 30 percent for research on Alzheimer's, our nation's most costly disease. As founder and co-chair of the Senate Diabetes Caucus, I work to raise awareness of the threats posed by diabetes, invest in research, and improve access to treatment options. My bill to establish a national commission of health care experts on diabetes care and prevention was signed into law in 2017.

We owe our veterans so much. Last year, I worked to secure the authorization of a Community-Based Outpatient Clinic in Portland to support the health care of Maine's veterans in the southern part of our state. I also worked to secure funding extensions to help veterans throughout rural Maine receive health care within their communities. I also worked to secure funding for housing vouchers for veterans to reduce veterans' homelessness.

Maine's contributions to our national security stretch from Kittery to Limestone. I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard for construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen our national security and preserve great jobs in our state.

As chairman of the Transportation and Housing Appropriations Subcommittee, I worked to increase funding for the TIGER program that has provided Maine with more than \$122 million for vital transportation projects. For housing, I worked to provide \$160 million to help communities protect children from the harmful effects of lead poisoning.

Growing our economy remains a top priority. I supported the comprehensive tax reform bill because it will help lower- and middle-income families keep more of their hard-earned money; boost the economy; and encourage businesses, both small and large, to grow and create jobs here in Maine and around the country. This legislation contains key provisions I authored that are important to Mainers, including preserving the deduction

for state and local taxes, expanding the deduction for medical expenses, and enabling public employees such as firefighters, teachers, and police officers, as well as clergy and employees of nonprofits, to make “catch-up” contributions to their retirement accounts. I led the effort to ensure that the tax cut will not trigger automatic budget cuts to Medicare or any other programs.

A Maine value that always guides me is our unsurpassed work ethic. As of December 2017, I have cast more than 6,500 consecutive votes, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Cumberland County and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Portland office at 207-780-3575 or visit my website at [www.collins.senate.gov](http://www.collins.senate.gov). May 2018 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins  
United States Senator



CHELLIE PINGREE  
CONGRESS OF THE UNITED STATES  
1<sup>ST</sup> DISTRICT, MAINE

Dear Friends,

I hope this message finds you well. I am honored to represent you and your family and am grateful for the chance to offer both an update from Congress and my thoughts on the year ahead.

In Maine, we care less about political parties than about getting the job done. That's why I'm happy to report several recent victories I had reaching across the aisle to address issues important to our state.

Signed into law after months of deadlock, the 2018 Farm Bill contained several provisions I introduced. We were able to boost local food investment and organic research programs that are important to the Maine farmers driving a resurgence in our agricultural economy. The bill also created a pilot program to help doctors write prescriptions and offer vouchers to patients who need to change their diet but can't afford fresh food. Finally, the legislation included several steps I introduced to reduce food waste, a national problem that is not only costly to the environment and economy, but a missed opportunity to help millions of Americans who don't have enough to eat.

At the end of 2018, the President signed into law legislative language I introduced to assist veterans who had been blindsided by debt with the Department of Veterans Affairs. After hearing from several veterans who did not receive mailings about their debt until it was too late to take action, I introduced a bill to require the VA to improve its notification system. The final legislation requires that veterans have the option of getting electronic notifications and that the VA report on the underlying issues.

And on the House Appropriations Committee, I worked to protect programs that our state relies on, such as small business grants, rural broadband investment, effective responses to the opioid epidemic, shipbuilding at Bath Iron Works, and more.

As a new Congress gets underway, I will keep working with Republicans to make progress on key issues like these. But with Democrats now in the majority, I look forward to having an open debate on problems that have been ignored for too long. This includes the gun violence plaguing our nation, the dangers climate change presents to our country, crushing student loan debt, the influence of big money in politics, and the need for all Americans to access affordable health care and prescriptions.

In Washington and Maine, my offices stand ready to answer your questions, listen to feedback, and assist with federal issues and agencies. My hard-working staff helps many hundreds of constituents every year and I welcome the chance to serve you.

Best wishes,

A handwritten signature in blue ink that reads "Chellie R".

Chellie Pingree  
Member of Congress

*129th Legislature*  
*Senate of*  
*Maine*  
*Senate District 26*

*Senator Bill Diamond*  
*10 Crown Point Road*  
*Windham, ME 04062*  
*(207) 892-8941*  
*William.Diamond@legislature.maine.gov*

Dear Friends and Residents of Baldwin,

Thank you for the opportunity to serve as your state senator. It is my honor to represent you and the community in Augusta. I promise to continue working to make sure your voices are heard in Maine Senate.

This legislative session is shaping up to be a busy one. I have been appointed as Senate chair of the Joint Standing Committee on Transportation which will allow me to be involved in the many transportation-related issues in my senate district.

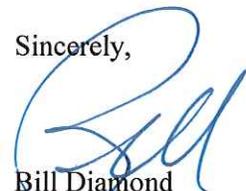
Over the past few months, I have heard from many constituents who are concerned about high property taxes. This session, I will be supporting legislation to reduce the burden on property tax payers and ensure that municipalities like Baldwin have funds they need to provide essential services. This is an issue on which Republicans and Democrats agree, and I look forward to working with my colleagues on both sides of the aisle to get it done.

If you have any ideas for legislation or concerns you would like to share, I am always available to listen. Please feel free to call or email me anytime. This will be a session of opportunities and while there may be times when we disagree, I want you to know I always welcome a fair and open discussion.

I can be reached on my cell at (207) 650-4713 or at the State House at (207) 287-1515. Please feel free to email me at any time at [diamonddollyd@aol.com](mailto:diamonddollyd@aol.com). I also encourage you to sign up for my mailing list to receive regular updates. You may do so at [www.mainesenate.org](http://www.mainesenate.org).

I look forward to working with you in 2019!

Sincerely,



Bill Diamond  
State Senator

# HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION

AUGUSTA, MAINE 04333-0002

(207) 287-1440

TTY: (207) 287-4469

## **Richard M. Cebra**

15 Steamboat Landing Road

Naples, ME 04055

Business: (207) 693-6782

[Rich.Cebra@legislature.maine.gov](mailto:Rich.Cebra@legislature.maine.gov)

January 2019

Dear Friends & Neighbors:

It is an ongoing honor and pleasure serving the good people of Baldwin at the State House, and I wish to take this opportunity to thank you for allowing me to be your voice in Augusta. With record-low unemployment, record-high State revenues, a record-high number of employers, and the fastest net-earning growth in New England, my colleagues and I are optimistic about 2019. We are likewise maintaining an open mind with a thoughtful and cautious approach to working with newly sworn-in Governor Mills as she lays out her plan for moving Maine ahead. Hopefully, the path now being taken will continue to seize upon our tested successes.

Now in my sixth term in Maine's House of Representatives, I look forward to resuming my role as a member of the Joint Standing Committee on Transportation. This panel's jurisdiction includes the Department of Transportation; Bureau of Motor Vehicles; motor vehicle registration and license plates; drivers' licenses; driver education; the Maine Turnpike Authority; the Highway Fund; transportation policy; public transportation; aeronautics; highway and bridge construction and maintenance; highway safety; traffic regulation; waterways; railroads; the Department of Public Safety, State Police; and motor vehicles and motor carriers.

With over 2,000 legislative requests filed for consideration during the 129<sup>th</sup> Legislature's First Regular Session, I encourage you to take an active interest in the events unfolding under the capitol dome. You can always monitor committee proceedings and floor debate in the House and Senate via the Web, <http://legislature.maine.gov/>, while my regular e-newsletter contains beneficial administrative insight and public service announcements. If you have not yet signed up to receive this publication, please send me your e-mail address.

Again, the faith and trust you have placed in me to serve you is appreciated. Should you have questions or concerns about State Government, or if I can be of assistance in navigating the oftentimes overwhelming State bureaucracy, feel free to contact my office, 287-1440.

Sincerely,



Richard M. Cebra  
State Representative



TOWN OF BALDWIN, MAINE  
OFFICE OF THE SELECTMEN  
534 PEQUAWKET TRAIL, WEST BALDWIN, ME 04091



## SELECTMEN'S REPORT 2018

2018 has been a very busy year with many positive accomplishments in the Selectmen's office. Baldwin Community Center brought in \$3,180 in 2018 for rentals, class fees, and leases. Various events included birthday parties, baby showers, craft fairs, a yard sale, professional meetings, Zumba classes, Inland Fish and Wildlife Classes, long-term classroom rentals, pallet painting workshops and some senior outings. Non-profit organizations are also utilizing our facility on a donation basis. Non-profits include the Sacopee Valley Adult Education Tai Chai class, Sacopee Valley Youth Rec. Cheering, and Girl Scouts. The Center has also been utilized to host an annual Easter Egg Hunt and Trick-or-treating for the local children. The Baldwin Community Center has a facebook page (Baldwin Community Center) for people to keep up to date with all the events and activities the Center has to offer and is also posted on the town website, [www.baldwinmaine.org](http://www.baldwinmaine.org).

The Community Center kitchen was finished this year, thanks to the grant money received from the Community Grant Foundation PF Fund in 2017. The kitchen is complete and approved for commercial use with new appliances and commercial refrigeration. The new kitchen was used for the first time to provide the Baldwin community with its very first Senior Luncheon in October 2018. A huge thanks to Connie Warren! Connie prepared a delicious chicken pot pie luncheon with all the fixings and a brownie sundae. It was very well received by the senior community and the Town plans on doing that again throughout the year. A speaker from Southern Maine Agency on Aging spoke during the luncheon about their organization, free services they offer and provided a lot of useful senior resource information and literature.

The community building had some much-needed work completed including outside LED lighting for security and safety purposes. The Community Center is becoming popular and provides a conveniently located facility to bring together many different activities and classes. Local people now can participate in more activities in a convenient location than having to travel long distances. The Selectmen's office always welcomes suggestions and wants to hear about activities or classes that are of interest to people, to possibly bring in to our community center.

In January 2018, Selectmen signed a contract to transfer over assessing services to Cumberland County Assessing. This was a larger effort than the Board initially planned on. In the transfer, it was discovered that some information was lacking on the tax maps and property cards. Cumberland County has done a lot of research and work with residents filling in the missing gaps, and our assessing records are the best they have been in years. In 2019, Cumberland County plans to roll-out the web-based Vision software, which will provide easier convenient access to the Town's assessing records for public use. The Selectmen's office has worked diligently with Cumberland County on tree growth and farmland applicants to ensure they are all in compliance with state law. We encourage the Baldwin residents to come in on a Friday and meet the Cumberland County Assessors if they have any questions at all on their property assessment or taxes. Cumberland County Assessing holds office hours at the Baldwin Town Office, every other Friday 8AM – 12PM. You can also reach them at 207-699-2475.



TOWN OF BALDWIN, MAINE  
OFFICE OF THE SELECTMEN  
534 PEQUAWKET TRAIL, WEST BALDWIN, ME 04091



This year the Select board made a big step and greatly improved public access to municipal meetings and voted to purchase a series of cameras. The cameras provide both voice and video recordings of municipal meetings and provides a double use as security cameras for the offices and throughout the community center facility. The Selectmen felt this was a necessity, to allow the public to view meetings at their leisure and convenience and to provide security for the town office and facility when the Community center is getting used and rented out by outside entities. Municipal meetings are uploaded and can be viewed on the Town of Baldwin YouTube channel, the link to this channel can be found on the Town of Baldwin's municipal website.

The Select board is regularly tasked with issues that come up on a daily basis. Whether it be foreclosures and trying to contact an owner that has not paid their taxes; the Selectmen's office has made great improvements on making contact with residents before they reach the foreclosure deadline. The Selectmen encourage residents to come talk with them if they have fell on bad financial times, or if they simply have any questions on their taxes. The Board this year has worked very well together and meets every Tuesday at 6:30PM either in a workshop or meeting setting. The Board has been very efficient by utilizing MMA legal this year, a free legal service of attorneys that is available to municipalities to offer legal advice free of charge and is included with the dues paid each year. The Selectmen have saved over \$20,000.00 in legal fees by utilizing this service instead of the Town's private attorney for each legal issue. This has worked extremely well and has saved a lot of money.

There have been big accomplishments in the Town Fire Department and in Road maintenance this year. The Selectmen worked with the Town Fire Chief and the Town purchased an E-One International tanker truck that will replace a 1987 GMC for the fire department. This truck will serve the Town for 30+ years and be a huge asset for fire/emergency response. The Selectmen also opened up road work for bids on two large culvert replacements on Senator Black Road and Murch Road. Bids were received, the lowest bid was selected, and the work was completed well on a timely basis. The Selectmen and Road Commissioner will continue to work together and plan on another large culvert replacement in 2019.

By continuing to work together, continue with open communication and open-door policies for the Town residents, the Board plans on continuing to make big gains and accomplishments into year 2019. The Board will greatly miss Jeffrey Sanborn, who has been on the Select board for 6 years. His experience and easy-going happy personality will be very missed at Selectmen's meetings and around the office. We all wish him good luck in his future endeavors. Thank you, Jeff, for all your time, effort and countless hours you have given the Town over the years.

Sincerely,

The Town of Baldwin Selectmen

Jeffrey Sanborn

Dwight Warren

James Dolloff

# Assessors Report 2018 Assessment and Valuation

## ASSESSMENTS

School/Education Appropriation	\$1,577,523.00	
Municipal Appropriation	1,235,523.00	
County Tax	108,967.00	
Overlay	<u>5,519.18</u>	
TOTAL ASSESSMENT		\$ 2,927,532.18

## DEDUCTIONS

Estimated State Revenue Sharing	\$ 55,000.00	
Homestead Reimbursement	75,306.88	
BETE Reimbursement	15,267.34	
Municipal Revenues	<u>477,000.00</u>	
TOTAL DEDUCTIONS		\$ 622,574.22

**NET AMOUNT TO BE RAISED** **\$ 2,304,957.96**

## VALUATIONS OF REAL AND PERSONAL PROPERTY

Land	\$70,002,828.00	
Buildings	75,720,922.00	
Personal Property	<u>7,633,400.00</u>	
TOTAL TAXABLE VALUATION		\$153,357,150.00

MIL RATE FOR 2018 x 15.03

**TOTAL TAX COMMITMENT  
AS OF OCTOBER 12, 2018** **\$ 2,304,957.96**

SUPPLEMENTAL TAXES	\$11,164.60
REAL ESTATE ABATEMENTS	<u>- 12,242.80</u>

**TOTAL TAX COMMITMENT** **\$ 2,303,879.76**

**To the Inhabitants of the Town of Baldwin, we herewith present our  
annual report for fiscal year ending December 31<sup>st</sup> 2018.**

*Jeffrey Sanborn  
Dwight Warren  
James Dolloff*

## WARRANT

To Pamela J. Shea, a resident of the Town of Baldwin, in the County of Cumberland:

### GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the said Town of Baldwin qualified by law to vote in said town affairs, to assemble at the **Baldwin Community Center, Baldwin in said town on the 9<sup>th</sup> day of March 2019** at eight o'clock in the forenoon to act on the following articles to wit:

Article 1: To choose or elect a moderator to preside at the said meeting.

Article 2: To elect by secret ballot the following Town officers:

- One Selectman, Assessor and Overseer of the Poor (3-year term)
- One Town Clerk, Tax Collector & Treasurer (3-year term)
- One School Board Director (3-year term)

Polls will close at 12:30 pm. Annual meeting will reconvene at 1:00 pm or shortly thereafter to act on the remaining articles.

Article 3: To see if the Town will vote to accept, or act upon the report of its Selectmen, Assessors, and Overseers of the Poor, Clerk and Treasurer, and other town officers of the last year.

### OFFICE AND TAXES WARRANT ARTICLES:

Article 4: ADMINISTRATIVE EXPENSES (CONTINGENT)

To see what sum of money the Town will vote to raise and appropriate for administrative expenses consisting of legal fees, interest, supplies, insurances, workman's compensation, audits, and operational items not specifically covered by other appropriations.

2018 Appropriation: \$120,000.00

2018 Expenditure: \$92,995.09

Selectmen recommend that \$75,000.00 be raised and appropriated.

Article 5: BUILDING OPERATION AND MAINTENANCE EXPENSES

To see what sum of money the Town will vote to raise and appropriate for building maintenance consisting of building insurance, phone, internet, electricity, alarm system, and minor operational items and repairs pertaining to the building.

2018 Appropriation: \$40,000.00

2018 Expenditure: \$34,797.90

Selectmen recommend that \$60,000.00 be raised and appropriated.

Article 6: ELECTED OFFICERS SALARY & WAGES

To see what hourly rate the Town will vote to pay the Town Officers for the ensuing year. The 2018 approved rates are as follows:

- Selectmen annual stipend
  - Chairman: \$10,000.00
  - Other Select Board members: \$8,000.00 each
- Town Clerk, Treasurer and Tax Collector \$20.00 per hour (combined)
- Road Commissioner \$20.00 per hour

Article 7: TOWN CLERK/TREASURER/TAX COLLECTOR OFFICE COMPENSATION  
To see what sum of money the Town will vote to raise and appropriate for Office Compensation for the Town Clerk's office for the ensuing year. This article includes Town Clerk Wages, Assistant Clerk Wages, Ballot Clerks and the related Town share of FICA and Medicare.

2018 Appropriation: \$72,000.00

2018 Expenditure: \$72,862.25

Selectmen recommend that \$73,000.00 be raised and appropriated.

Article 8: BOARD OF SELECTMEN OFFICE COMPENSATION  
To see what sum of money the Town will vote to raise and appropriate for Office Compensation including the three Selectmen, Town Admin. Assistant, Animal Control Officer and Code Enforcement Officer, and the related Town share of FICA and Medicare.

2018 Appropriation: \$75,400.00

2018 Expenditure: \$71,552.76

Selectmen recommend that \$80,000.00 be raised and appropriated.

Article 9: EMPLOYEE HEALTH INSURANCE  
To see if the Town will vote to raise and appropriate 80% of the cost of health insurance for full time Town employees.

2018 Appropriation: \$36,748.00 (cost for four eligible employees in 2018)

2018 Expenditure: \$27,697.23

Selectmen recommend that \$38,500.00 (\$9,554.40 per employee) to be raised and appropriated

Article 10: REVENUES  
To see if the Town will vote to appropriate an estimated \$597,706.20 from the following non-property tax revenues to reduce the tax commitment.

Estimated State Revenue Sharing	\$60,235.20
Estimated Homestead Reimbursement	\$70,500.00
Estimated BETE Reimbursement	\$15,271.00
Municipal Revenues	\$351,700.00
Fund Balance	\$100,000.00

Selectmen recommend passage of this article.

Article 11: To see if the Town will vote to instruct or authorize the Selectmen to hire sums of money as necessary to pay the current expenses of the Town for the ensuing year, these loans made in anticipation of 2019 taxes.

Selectmen recommend passage of this article.

Article 12: TAX-ACQUIRED PROPERTY  
To see if the Town will vote to authorize the Selectmen on behalf of the Town to sell or dispose of any real estate acquired by the Town for non-payment of taxes on such terms as they deem advisable and to execute quitclaim deeds for such property.

Selectmen recommend passage of this article.

Article 13: INTEREST CHARGED ON OVERDUE TAXES  
To see if the Town will vote to authorize the Tax Collector to charge and collect interest at a rate of 7% per year on all unpaid taxes or part there of beginning 60 days after commitment to tax collector.

Selectmen recommend passage of this article.

Article 14: INTEREST PAID ON OVERPAYMENT OF TAXES  
To see if the Town will vote to set the rate of interest paid on overpayment of taxes at 3% per annum, (4% below the per annum rate charged on unpaid taxes.) in accordance with 36 MRSA § Section 506A.

Article 15: 3/12 BUDGET LIMIT  
To see if the Town will vote to authorize the municipal officers to spend an amount not to exceed 3/12ths of the budget amount in each budget category of the Baldwin annual budget during the period from January 1, 2020 to the March Annual Town Meeting.

Selectmen recommend passage of this article.

Article 16: DISPOSAL OF PERSONAL PROPERTY  
To see if the Town will vote to authorize the Selectmen to dispose of town - owned personal property under such terms and conditions as they deem advisable. (Bid process to be used when deemed advisable.)

Selectmen recommend passage of this article.

Article 17: TAX PRE-PAYMENTS  
To see if the Town will vote to authorize the Tax Collector to accept pre-payments of taxes not yet committed and pay no (0%) interest in accordance with 36 MRSA § Section 506.

Selectmen recommend passage of this article.

Article 18: BI-ANNUAL TAX BILLS  
To see if the Town will vote to allow the Tax Collector to send out two tax bills per year to allow for real estate taxes to be paid in two payments.

Selectmen recommend passage of this article.

Article 19: BACK TAXES  
To see if the Town will vote to direct the Tax Collector/Treasurer to apply any tax payment received for any property tax to outstanding or delinquent taxes owed and in chronological order beginning with the oldest unpaid tax bill in accordance with 36 MSRA § Section 906.

Selectmen recommend passage of this article.

Article 20: TAX ABATEMENTS  
To see what sum the town will vote to raise and/or appropriate to pay tax abatements and applicable interest granted during the 2019 fiscal year.

2018 Appropriation: \$10,000.00  
2018 Expenditure: \$10,000.00  
The Selectmen recommend \$10,000.00

Article 21: **OVERDRAFTS**  
 To see if the town will vote to raise and appropriate the sum of \$8,524.22 to cover overdrafts in the 2018 budget. The overdrafts are as follows:

Town Office Compensation	\$862.25
Tritown Waste Operations	\$250.00
Fire Companies - East	\$1,948.08
Standish Rescue Unit	\$4,311.80
Shoreland Ordinance	\$1,152.09
Total Overdraft expenditures	\$8,524.22

Selectmen recommend \$8,524.22 be raised and appropriated.

Article 22: **REVALUATION RESERVE ACCOUNT**  
 To see what sum of money the Town will vote to raise and appropriate towards a revaluation reserve account.

2018 Appropriation: \$5,000.00  
 Current balance in revaluation reserve account: \$77,210.19  
 Selectmen recommend that \$5,000.00 be raised and appropriated.

Article 23: **REVALUATION**  
 To see if the Town will vote to hire Cumberland County Regional Assessing to complete a full property revaluation of all the properties in Baldwin. The price of a revaluation of all the properties in Baldwin is \$81,000.00. The funds for the revaluation will be paid from the revaluation reserve account.

Selectmen recommend passage of this article.

Article 24: To see if the Town will vote to raise and appropriate \$1,000.00 for the Radio Repeater Reserve Account in support of the CIP. Currently, the balance in the Radio Repeater Reserve fund is \$7,095.40.

HEALTH & SANITATION ARTICLES:

Article 25: **TRI-TOWN WASTE OPERATIONS**  
 To see if the Town will vote to raise and appropriate the sum of \$90,000.00 towards Tri-town waste operations. Reports on pages 59 – 62.

2018 Appropriation: \$74,000.00  
 2018 Expenditure: \$74,250.00  
 Selectmen recommend passage of article.

Article 26: **TRI-TOWN RESERVE ACCOUNT**  
 To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for the Tri-town Waste Reserve account and authorize the Selectmen to withdraw funds from the reserve as needed for capital expenses at the Tri-Town Waste Disposal Facility.

2018 Appropriation: \$15,000.00  
 2018 Expenditure: \$2,000.00  
 Selectmen recommend passage of article.

Article 27: TRI-TOWN TRUCK PAYMENT

To see if the Town will vote to raise and appropriate the sum of \$11,371.00 for the fourth of five payments on the Tri-Town Waste Truck.

2018 Appropriation: \$11,371.00

2018 Expenditure: \$11,371.00

Selectmen recommend passage of article.

RECREATION & CEMETERY ARTICLES:

Article 28: CEMETERIES

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the restoration, care of existing cemeteries in Town.

2018 Appropriation: \$11,000.00

2018 Expenditure: \$6,659.99

Selectmen recommend passage of article.

Article 29: SAND POND BEACH

To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the cost of patrolling, maintenance and porta-potty rental for Sand Pond Beach during summer months.

2018 Appropriation: \$2,000.00

2018 Expenditure: \$1,695.87

Selectmen recommend passage of article.

Article 30: SACOPEE VALLEY RECREATION COUNCIL

To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for the Sacopee Valley Recreation Council. Report on page 61.

2018 Appropriation: \$3,500.00

2018 Expenditure: \$3,500.00

Selectmen recommend passage of article.

Article 31: AFTER SCHOOL PROGRAM

To see if the Town will vote to transfer the balance in the Baseball, Softball Youth League Program fund of \$3,403.64 including the carry-forward balance of \$2,000 that was appropriated last year for Youth League for the After-School Program at the Baldwin Community Center. This would cover the expense for the start-up cost of an after-school program at the Baldwin Community Center. This is dependent on the funds transfer from the Youth League bank account and paid back to Town funds. Proposed plan on page 62-63.

Total Youth League Fund: \$5,403.64

Selectmen recommend passage of article.

Article 32: BALDWIN BELT BURNERS SNOWMOBILE CLUB

To see if the Town will vote to dedicate all the snowmobile registration fees and transfer to the Baldwin Belt Burners Snowmobile Club.

The request is 100% of the fees be transferred to the Snowmobile Club.

PROTECTION ARTICLES:

Article 33: STANDISH RESCUE UNIT

To see if the Town will vote to raise and appropriate a sum of money for the Standish Rescue Unit for services. Standish Public Safety proposes an amount of \$\$49,077.44 annual cost for a full-time staffed ambulance at the Steep Falls station. See Standish Rescue Report on page 67 for additional details on proposed cost.

2018 Appropriation: \$47,648.00

2018 Expenditure: \$51,959.80

Article 34: FIRE COMPANIES

To see what sum of money the Town will vote to raise and appropriate for the three fire companies for expenses and any unexpended balances to be transferred to respective departments capital reserve accounts.

2018 Appropriation: \$20,000.00 per station (\$60,000 total)

East Baldwin Station	\$21,948.08
North Baldwin Station	\$15,877.01
West Baldwin Station	\$11,971.24
<b>Total 2018 Expenditure</b>	<b>\$49,796.33</b>

Selectmen and Fire Department recommend to raise and appropriate \$20,000.00 to each of the three departments. (Total \$60,000.00)

Article 35: FIRE EQUIPMENT RESERVE ACCOUNT

To see if the Town will vote to raise and appropriate the sum of \$54,000.00 for the Fire Equipment Reserve Account. A total of \$40,000.00 (2 articles combined) was appropriated in 2018.

Selectmen and Fire Department recommend passage of this article

Article 36: FIRE TRUCK MAINTENANCE

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for maintenance and repairs for the fire department vehicles.

2018 Appropriation: \$10,000.00

2018 Expenditure: \$10,000.00

Selectmen recommend passage of article.

Article 37: FIRE CHIEF AND ASSISTANT FIRE CHIEF

To see what sum of money the Town will vote to raise and appropriate for Fire Chief compensation (including Town Fire Chief, and a Town Assistant Chief) for the ensuing year. Report on page 66.

2018 Appropriation: \$10,765.00

*2018 Expenditures*

Fire Chief & Assistant = \$9,995.00
FICA/ Medicare = \$764.76
<b>Total = \$10,759.76</b>

Selectmen and Fire Department recommend to raise and appropriate \$10,765.00

Article 38: FIRE STATION CAPTAINS  
To see what sum of money the Town will vote to raise and appropriate for three Fire Station Captains.

2018 Appropriation: \$1,615.00

*2018 Expenditures*

Assistant Chiefs =	\$1,500.00
FICA/ Medicare =	\$114.75
<b>Total =</b>	<b>\$1,614.75</b>

Selectmen and Fire Department recommend to raise and appropriate \$1,615.00

Article 39: FIREFIGHTER TRAINING  
To see if the Town will vote to raise and appropriate a sum of money to pay the Town firefighters for their training hours and calls. The training is required by the Department of Labor.

2018 Appropriation: \$20,000.00

2018 Expenditure: \$12,048.01

Selectmen and Fire Department recommend to raise and appropriate \$15,000.00

Article 40: CUMBERLAND COUNTY DISPATCH  
To see if the Town will vote to raise and appropriate the sum of \$10,888.00 to continue our contract for 2019 with Cumberland County Dispatch for dispatching emergency fire and rescue calls.

2018 Appropriation: \$10,888.00

2018 Expenditure: \$ 10,888.00

Selectmen recommend passage of this article.

Article 41: NEW RADIO PURCHASE AND REPAIR  
To see if the Town will vote to raise and appropriate the sum of \$6,000.00 for the maintenance, repair and purchase of new radios as needed.

2018 Appropriation: \$8,000.00

2018 Expenditure: \$5,073.76

Selectmen and Fire Department recommend passage of this article.

Article 42: EMERGENCY MANAGEMENT  
To see what sum of money the Town will vote to raise and appropriate for Emergency Management.

2018 Appropriation: \$1,000.00

2018 Expenditure: \$0.00

Selectmen recommend \$1,000.00 to be raised and appropriated.

Article 43: FUEL  
To see what sum of money the Town will vote to raise and appropriate for a fuel account used only for the Municipal Road Crew and Fire Trucks.

2018 Appropriation: \$24,750.00

2018 Expenditure: \$10,691.75

Selectmen recommend that \$20,000.00 be raised and appropriated.

Article 44: STREET LIGHTS  
To see what sum of money the Town will vote to raise and appropriate for street lights and maintenance account for the ensuing year.

2018 Appropriation: \$10,000.00

2018 Expenditure: \$9,158.18

Selectmen recommend that \$10,000.00 be raised and appropriated.

Article 45: LIFE FLIGHT  
To see what sum of money the Town will vote to raise and appropriate for Life Flight services for the ensuing year. Report on page 68.

2018 Appropriation: \$1,000.00

2018 Expenditure: \$1,000.00

Selectmen recommend that \$1,000.00 be raised and appropriated.

### ROAD ARTICLES:

Article 46: SUMMER ROADS  
To see what sum of money the Town will vote to raise and appropriate for the care of roads and bridges. Any balance left over after December 31, 2019 will roll over into a reserve account for summer road maintenance.

2018 Appropriation: \$100,000.00

2018 Expenditure: \$69,096.06

Selectmen and Road Commissioner recommend that \$100,000.00 be raised and appropriated.

Article 47: TOWN TRUCK PAYMENT  
To see if the Town will vote to raise and appropriate the sum of \$38,618.00 for the fourth of five payments to Saco Biddeford Savings for two town trucks for road work and snow plowing.

Selectmen and Road Commissioner recommend passage of this article.

Article 48: WINTER ROADS  
To see what sum of money the Town will vote to raise and appropriate for snow removal for the ensuing year. Any balance left over after December 31, 2019 will roll over into a reserve account for winter road maintenance.

2018 Appropriation: \$175,000.00

2018 Expenditure: \$149,490.31

Selectmen and Road Commissioner recommend that \$175,000.00 be raised and appropriated.

Article 49: LOCAL ROADS ASSISTANCE PROGRAM (LRAP)  
To see if the Town will authorize the Selectmen to expend monies received from Maine Dept. of Transportation Local Road Assistance (LRAP) for capital improvements of Town ways. The amount received last year 2018 was \$43,464.00.

Selectmen and Road Commissioner recommend passage of this article.

Article 50: PAVING

To see if the Town will vote to raise and appropriate the sum of \$100,000.00 to add to the monies received from the Maine Dept. of Transportation Local Road Assistance for the hot top maintenance resurfacing of Town ways.

*2018 Expenditures*

2018 LRAP Funds received	\$43,464.00
2018 Town Appropriation	\$60,000.00
<b>Total 2018 Budget</b>	<b>\$103,464.00</b>
<b>Total 2018 Expenditure</b>	<b>\$86,378.65</b>

Selectmen and Road Commissioner recommend passage of this article.

Article 51: TOWN GARAGE

To see what sum of money the Town will vote to raise and appropriate for a Town Garage Maintenance.

2018 Appropriation: \$10,000.00

2018 Expenditure: \$7,829.84

Selectmen and Road Commissioner recommend raising \$10,000.00

Article 52: ROAD CLOSURES

To see if the Town will vote to authorize the municipal officers to make final determinations regarding the closing or opening of roads to winter maintenance pursuant 23 M.R.S.A. 2953.

Selectmen and Road Commissioner recommend passage of this article.

Article 53: ROAD MATERIALS

To see if the Town will vote to raise and appropriate \$25,000.00 for crushed gravel to be purchased.

Selectmen and Road Commissioner recommend passage of this article.

Article 54: RIVER ROAD IMPROVEMENTS

To see if the Town will vote to raise and appropriate \$5,000.00 for River Road repair. This amount will be added to the River Road Reserve account with a current balance of \$16,000.00. See page 93 for reserve account balances.

Selectmen and Road Commissioner recommend passage of this article.

EDUCATION & PRESERVATION ARTICLES:

Article 55: BROWN MEMORIAL LIBRARY

To see what sum of money the Town will vote to raise and appropriate for the support of Brown Memorial Library. Report on page 71.

2018 Appropriation: \$12,000.00

2018 Expenditure: \$12,000.00

Selectmen recommend raising \$12,000.00

Article 56: BALDWIN HISTORICAL SOCIETY  
To see if the Town will vote to raise and appropriate the sum of \$7,500.00 to support the Baldwin Historical Society. Report on pages 72.

2018 Appropriation: \$7,500.00 (2 articles combined in 2018)  
2018 Expenditure: \$7,500.00

Article 57: SACO RIVER CORRIDOR COMMISSION  
To see what sum of money the Town will vote to raise and appropriate for the support of Saco River Corridor Commission for its continued water quality monitoring program. Report on pages 73-76.

2018 Appropriation: \$300.00  
2018 Expenditure: \$300.00  
Selectmen recommend raising \$300.00

Article 58: SACO RIVER FESTIVAL ASSOCIATION  
To see what sum of money the Town will vote to raise and appropriate for the support of Saco River Festival Association. Report on page 69.

2018 Appropriation: \$300.00  
2018 Expenditure: \$300.00  
Selectmen recommend raising \$300.00

Article 59: SMOOTH FEATHER YOUTH  
To see what sum of money the Town will vote to raise and appropriate for the support of Smooth Feather Youth. Report on page 70.

Selectmen recommend raising \$600.00

Article 60: SACOPEE TV (TV2)  
To see if the Town will vote to dedicate all of the franchise fees received from Spectrum and any grants received through franchise negotiations to Sacopee TV for the maintenance of equipment, and for operating costs, as deemed necessary to support the Sacopee TV (formally TV2). Report on pages 77 - 79.

The request is 100 % of the fees be transferred to Sacopee TV (TV2).

#### SOCIAL SERVICES ARTICLES:

Article 61: SOUTHERN MAINE AGENCY ON AGING  
To see what sum of money the Town will vote to raise and appropriate for Southern Maine Agency on Aging. Report on pages 80 - 82.

2018 Appropriation: \$3,500.00  
2018 Expenditure: \$3,500.00  
Selectmen recommend raising \$3,500.00

Article 62: HOME HEALTH VISITING NURSE / MAINE HEALTHCARE AT HOME  
To see what sum of money the Town will vote to raise and appropriate for Home Health Visiting Nurse. Report on pages 83 – 85.

2018 Appropriation: \$3,200.00  
2018 Expenditure: \$3,200.00  
Selectmen recommend raising \$3,200.00

Article 63: OPPORTUNITY ALLIANCE (formerly known as PROP)  
To see what sum of money the Town will vote to raise and appropriate for Opportunity Alliance. Report on pages 86 – 88.

2018 Appropriation: \$3,500.00  
2018 Expenditure: \$3,500.00  
Selectmen recommend raising \$3,500.00

Article 64: GENERAL ASSISTANCE  
To see what sum of money the Town will vote to raise and appropriate for General Assistance.

2018 Appropriation: \$18,000.00  
2018 Expenditure: \$16,742.07  
Selectmen recommend raising \$18,000.00

Article 65: NORTHERN LIGHT HEALTH (VNA - HOME, HEALTH, HOSPICE)  
To see what sum of money the Town will vote to raise and appropriate for General Assistance. Report on pages 89 – 90.

2018 Appropriation: \$500.00  
2018 Expenditure: \$500.00  
Selectmen recommend raising \$500.00

#### ORGANIZATION ARTICLES:

Article 66: HARVEST HILLS ANIMAL SHELTER  
To see what sum of money the Town will vote to raise and appropriate for Harvest Hills Animal Shelter for the handling of Baldwin stray animals. Information on pages 64 – 65.

2018 Appropriation: \$1,525.00  
2018 Expenditure: \$1,525.00  
Selectmen recommend raising \$1,525.00

Article 67: SOUTHERN MAINE PLANNING & DEVELOPMENT COMMISSION (SMPDC)  
To see what sum of money the Town will vote to raise and appropriate to Southern Maine Planning & Development Commission for 2019 dues of \$570.00. Report on pages 91 – 92.

2018 Appropriation: \$518.00  
2018 Expenditure: \$518.00  
Selectmen recommend raising \$570.00

PLANNING AND LAND-USE ARTICLES:

Article 68: PLANNING BOARD

To see what sum of money the Town will vote to raise and appropriate towards Planning Board expenses.

2018 Appropriation: \$1,000

2018 Expenditure: \$404.95

Selectmen and Planning Board recommend raising \$2,000.00

MISCELLANEOUS ARTICLES:

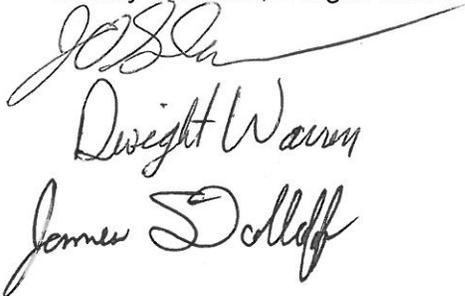
Article 69: To be voted on by Secret Ballot.

To see if the Town will vote to increase the property tax levy limit established for Baldwin by State Law, in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than this property tax levy limit.

Article 70: Motion to Adjourn

Town of Baldwin Selectmen -

Jeffrey Sanborn, Dwight Warren and James Dolloff



The image shows three handwritten signatures in black ink. The top signature is for Jeffrey Sanborn, the middle one is for Dwight Warren, and the bottom one is for James Dolloff. The signatures are written in a cursive style.

## TOWN ROADS

**Raised and Appropriated Art. 48** **100,000.00**

### Labor

Brian Anderson	22,055.00
Jacob Anderson	510.00
Paul Haskell	18,850.50
Ronald Parker	70.00
Town Share of FICA and Medicare	<u>3,089.20</u>
Total	44,574.70

### Maintenance & Supplies

Cold Mix & Hot Top	263.55
Culverts	115.00
Signs	157.30
Gas/Propane	320.00
Other Services/Rental Equip	7,182.34
Maintenance and Repairs	<u>16,483.17</u>
Total:	\$24,521.36
Balance Carried to Fund Balance	\$30,903.94

## SNOW REMOVAL

**Raised and Appropriated Art. 51** **175,000.00**

### Labor

Paul Haskell	28,939.50
Brian Anderson	32,870.00
Stephen Thorne Jr.	3,247.00
Jason Brown	195.50
George Davis	5,287.00
Jacob Anderson	427.50
Ronald Parker	153.00
Andrew Webber	2,052.00
Town Share of FICA and Medicare	<u>5,507.55</u>
Total:	78,679.05

### Maintenance & Supplies

Rental Equipment	2,275.28
Salt	46,252.81
Cold Mix	298.20
Hired Help/Towing/Inspec.	375.00
Other Maintenance & Supplies	<u>21,609.97</u>
Total:	70,811.26
Balance Carried to Fund Balance	25,509.69

### TOWN ROADS MATERIALS

<b>Raised and Appropriated Art. 56</b>	<b>23,000.00</b>
Culverts	<u>23,000.00</u>
Balance Carried to Fund Balance	0.00

### BLOCK GRANT

Beginning Balance 12/31/2017	10,966.27
<b>Raised and Appropriated Art. 53</b>	<b>60,000.00</b>
Received from State	43,464.00
Paid F.R. Carroll for Tarring Senator Black Rd.	<u>86,378.65</u>
Balance Carried to Fund Balance	28,051.62

### FUEL ACCOUNT

<b>Raised and Appropriated Art. 45</b>	<b>24,750.00</b>
Paid Out	<u>10,691.75</u>
Balance Carried to Fund Balance	14,058.25

### TOWN GARAGE EXPENSES

<b>Raised and Appropriated Art. 54</b>	<b>10,000.00</b>
Oil	2,193.91
Electricity	1,288.87
Phone	80.00
Maintenance & Supplies	<u>4,267.06</u>
Total	7,829.84
Balance Carried to Fund Balance	2,170.16

### PAYMENT ON NEW BACKHOE

<b>Raised and Appropriated Art. 49</b>	<b>10,853.00</b>
Paid out to Maine Bank and Trust	<u>10,765.53</u>
Balance Carried to Fund Balance	87.47

## CONTINGENT FUND

<b>Raised and appropriated Art. 4</b>	<b>120,000.00</b>
<b>Payroll</b>	
-Randy Nelson	3,675.00
-Paul Thomas	400.00
-Town Share of FICA/Medicare	<u>311.78</u>
Total	4,386.78
<b>Insurances</b>	
-Unemployment Tax	1,641.55
-Workmans Comp	10,062.00
-Auto	4,984.00
-Buildings & Equip	2,622.50
-Misc.	<u>2,356.50</u>
Total Insurance	21,666.55
<b>Utilities</b>	
-Oil	1,488.62
-Electricity	944.45
-Phone	470.29
-Internet	<u>80.83</u>
Total Utilities	2,984.19
<b>Printing</b>	
-Adds in local papers	3,018.50
-Town Report	<u>2,139.77</u>
Total Printing	5,158.27
<b>Office</b>	
-Postage	419.67
-Mailing Fees	1,144.64
-Recording Fees	1,616.00
-Service Contracts	21,454.92
-Office Supplies	<u>1,498.52</u>
Total	15,317.75
<b>Other</b>	
-Flags/Grave Markers	1,124.27
-Auditing	7,300.00
-Membership Dues/Workshops	8,311.45
-Legal Fees	8,600.00
-Mileage Reimbursements	1,327.08
-New Computers For Cumb Cnty Assessors	1,085.00
-Hired Help	2,161.50
-Other Misc.	<u>2,756.25</u>
Total:	32,665.55
Total Overall Expenses	<u>92,995.09</u>
Balance Carried to Fund Balance	<u>27,004.91</u>

**COMMUNITY CENTER OPERATION AND MAINTENANCE**

**Raised and Appropriated Art. 5** **40,000.00**

**Utilities**

-Gas/Propane	1,103.61
-Electricity	3,046.12
-Heat Oil	13,907.58
-Phone	3,977.50
-Internet	<u>791.48</u>
Total Utilities	22,826.29

**Maint/Repairs**

-Heating Repairs and Maintenance	3,784.74
-Porta Potty Rental for Ball Field	255.00
-Printing	65.00
-Alarm Contract	194.57
-Other Hired Help	3,663.95
-Lettering Town Office	1,061.00
-Other Parts and Supplies	<u>2,947.35</u>
Total	11,971.61
Total Overall Expenses	<u>34,797.90</u>
Balance Carried forward to Fund Balance	5,202.10

**AGENT FEES**

Received	6,795.50
Balance carried to Fund Balance	6,795.50

**EMERGENCY MANAGEMENT FUND**

<b>Raised and Appropriated Art. 44</b>	<b><u>1,000.00</u></b>
Balance Carried to Fund Balance	1,000.00

**SELECTMEN'S COMPENSATION**

**Raised and Appropriated Art. 8** **75,400.00**

**PAID OUT:**

**Selectmen's Office**

-Robert Flint- Selectman from 1/1/18 to 3/9/18	1,917.50
-James Dolloff-Selectman from 3/10/18 to 12/31/18	6,279.00
-Dwight Warren -Selectman	7,774.00
-Jeffrey Sanborn-Chairman Selectman	9,548.50

-Danielle Taylor-Selectmen's Assistant	<u>35,055.00</u>
Total Office	60,574.00

**Other Officials**

-CEO, Wesley Sunderland	5,146.75
-ACO, Richard Guilbault	471.00
-ACO Assistant Carl Hoskins	<u>468.00</u>
Total Other	6,085.75

<b>Total All Payroll</b>	66,659.75
--------------------------	-----------

Towns Share of FICA and Medicare	<u>4,893.01</u>
----------------------------------	-----------------

<b>Total with Insurance</b>	<b><u>71,552.76</u></b>
-----------------------------	-------------------------

Balance Carried to Fund Balance	3,847.24
---------------------------------	----------

**TOWN OFFICE COMPENSATION**

<b>Raised and Appropriated Art. 7</b>	<b>72,000.00</b>
---------------------------------------	------------------

**PAID OUT:**

**Clerks Office**

-Deborah Wakefield-Clerk/Tax Col/Treas/Reg of Voters	39,560.00
--	-----------

-Pamela Shea-Assistant Clerk	27,596.58
------------------------------	-----------

-Marilyn Dolloff-Ballot Clerk	345.00
-------------------------------	--------

-Joanne Ward-Ballot Clerk	<u>345.00</u>
---------------------------	---------------

<b>Total All Payroll</b>	67,846.58
--------------------------	-----------

Towns Share of FICA/Medicare	<u>5,015.67</u>
------------------------------	-----------------

<b>Total with Insurance</b>	<b><u>72,862.25</u></b>
-----------------------------	-------------------------

Overdraft	-862.25
-----------	---------

**EMPLOYEE HEALTH INSURANCE**

<b>Raised and Appropriated Art. 9</b>	<b>36,748.00</b>
---------------------------------------	------------------

Paid to ME. Municipal Employees Health Trust	<u>27,697.23</u>
--	------------------

Balance Carried to Fund Balance	9,050.77
---------------------------------	----------

**FIRE COMPANIES**

**Raised and Appropriated Art. 35** **60,000.00**

**Paid out:**

**East Baldwin Fire Co.** **20,000.00**

Electricity	578.52
Internet	411.29
Heat	1,145.78
Plowing Station	950.00
Fire Station Renovations	8,263.78
Supplies, Purchases & Services	<u>10,598.71</u>
Total	21,948.08
Overdraft.	<b>-1,948.08</b>

**North Baldwin Fire Co.** **20,000.00**

Electricity	426.26
Heat	1,737.71
Plowing Station	585.00
Supplies, Purchases & Services	<u>13,128.04</u>
Total	15,877.01
Balance Carried to 2019 Reserve Account.	<b>4,122.99</b>

**West Baldwin Fire Co.** **20,000.00**

Reimbursement for Towing 400.00  
**Total** **20,400.00**

Electricity	778.73
Propane	1,207.89
Internet	138.31
Heat	1,229.57
Fire Station Reservations	2,316.96
Supplies, Purchases & Services	<u>6,299.78</u>
Total	11,971.24
Balance Carried to 2019 Reserve Account.	<b>8,428.76</b>

**FIRE EQUIPMENT FUND**

**Raised and Appropriated Art. 36** **30,000.00**

**Raised and Appropriated Art. 23** **10,000.00**

**Transferred to Fire Equipment Reserve Fund** **40,000.00**

### TOWN FIRE TRUCK MAINTENANCE

<b>Raised and Appropriated Art. 37</b>	<b>10,000.00</b>
Paid Out	<u>10,000.00</u>

### RADIO PURCHASES AND REPAIRS

<b>Raised and Appropriated Art. 43</b>	<b>8,000.00</b>
Paid Out	<u>5,073.76</u>
Balance Carried to Fund Balance	2,926.24

### FIRE FIGHTING TRAINING

<b>Raised and Appropriated Art. 40</b>	<b>20,000.00</b>
Payroll	10,788.77
FICA/MED	825.39
Training Classes and Materials	<u>433.85</u>
Total Spent	12,048.01
Balance Carried to Fund Balance	7,951.99

### TOWN FIRE CHIEF'S /ASSIST CHIEF'S PAY

<b>Raised and Appropriated Art 38</b>	<b>10,765.00</b>
Paid to Fire Chief	7,995.00
Paid to Assist Fire Chief	2,000.00
Towns Share of FICA & Medicare	<u>764.76</u>
Total Pay	10,759.76
Balance Carried to Fund Balance	5.24

### FIRE DEPT. CAPTAINS PAY (3)

<b>Raised and Appropriated Art. 39</b>	<b>1,615.00</b>
Paid 3 Assistant Fire Chiefs	1,500.00
Towns Share of FICA & Medicare	<u>114.75</u>
Balance Carried to Fund Balance	.25

**SHORELAND MAPPING**

<b>Raised and Appropriated</b>	<b>000.00</b>
Paid out	<u>1,152.09</u>
Overdraft	1,152.09

**SOLID WASTE**

<b>Raised and Appropriated Art. 27</b>	<b>74,000.00</b>
Paid to Solid Waste Board	<u>74,250.00</u>
Overdraft	-250.00

**TRI TOWN EQUIPMENT**

<b>Raised and Appropriated Art. 28</b>	<b>15,000.00</b>
Paid	<u>2,000.00</u>
Balance Carried to Reserve Account	13,000.00

**STREET LIGHTS**

<b>Raised and Appropriated Art. 46</b>	<b>10,000.00</b>
Paid Central Maine Power	<u>9,158.18</u>
Balance Carried to Fund Balance	841.82

**PLANNING BOARD**

<b>Raised and Appropriated Art. 70</b>	<b>1,000.00</b>
Paid out	<u>404.95</u>
Balance Carried to Fund Balance	595.05

**RESTORATION OF OLD CEMETERIES  
& CARE OF EXISTING ONES**

**Raised and Appropriated Art. 30** **11,000.00**

**PAID OUT:**

Jacob Anderson	1,770.00
Allan Dolloff	540.00
Ricky Guilbault	270.00
Ronald Parker	3,157.50
Supplies & Equipment	483.53
Towns Share of FICA & Medicare	<u>438.96</u>
Total:	6,659.99
Balance Carried to Fund Balance	4,340.01

**GENERAL ASSISTANCE**

**Raised and Appropriated Art. 66** **18,000.00**

**PAID OUT:**

Case #1	1,023.51
Case #2	750.11
Case #5	812.90
Case #9	597.55
Case #13	299.90
Case #17	539.80
Case #19	399.90
Case #20	98.04
Case #21	1,789.90
Case #42	444.56
Case #45	197.80
Case #48	429.00
Case #51	292.90
Cost of Administrating General Assistance	<u>9,264.00</u>
Total:	16,742.07
Balance Carried to Fund Balance	1,257.93

**HARVEST HILLS ANIMAL SHELTER**

<b>Raised and Appropriated Art. 68</b>	<b>1,525.00</b>
Paid out to Harvest Hills Animal Shelter	<u>1,525.00</u>

### STANDISH RESCUE UNIT

<b>Raised and Appropriated Art. 41</b>	<b>39,633.30</b>
Carried Forward from 2017	8,014.70
Paid to Standish Rescue	<u>51,959.80</u>
Overdraft	-4,311.80

### SAND POND BEACH PATROL

<b>Raised and Appropriated Art. 31</b>	<b>2,000.00</b>
Russell Franklyn	715.00
Portable Potty Rental	255.00
Sand Pond Water Testing	40.00
Buoys	605.27
Signs	25.90
Town Share FICA & Medicare	<u>54.70</u>
Total Expense	1,695.87
Balance Carried to Fund Balance	304.13

### BROWN MEMORIAL LIBRARY

<b>Raised and Appropriated Art. 57</b>	<b>12,000.00</b>
Paid to B.M.L	12,000.00

### BALDWIN HISTORICAL SOCIETY

<b>Raised and Appropriated Art. 58</b>	<b>2,500.00</b>
Paid to BHS	2,500.00

### BASEBALL, SOFTBALL YOUTH LEAGUE PROGRAM

<b>Raised and Appropriated Art. 33</b>	<b><u>2,000.00</u></b>
Balance Carried to Fund Balance	2,000.00

**CUMBERLAND COUNTY DISPATCH**

<b>Raised and Appropriated Art. 42</b>	<b>10,568.00</b>
Paid C.C.D.	10,568.00

**RE-VALUATION FUND**

<b>Raised &amp; Appropriated Art.21</b>	<b>5,000.00</b>
<b>Transferred to ReValuation Fund</b>	5,000.00

**OPPORTUNITY ALLIANCE**

<b>Raised and Appropriated Art. 65</b>	<b>3,500.00</b>
Paid out to Opportunity Alliance.	3,500.00

**SOUTHERN MAINE AREA AGENCY ON AGING**

<b>Raised and Appropriated Art. 63</b>	<b>3,500.00</b>
Paid out to S.M.A.A.O.A.	3,500.00

**VNA – HOME HEALTH HOSPICE**

<b>Raised and Appropriated Art. 67</b>	<b>500.00</b>
Paid to VNA-Home Health Hospice	500.00

**HOME HEALTH VISITING NURSE**

<b>Raised and Appropriated Art. 64</b>	<b>3,200.00</b>
Paid to HHVN	3,200.00

### **LIFELIGHT**

<b>Raised and Appropriated Art. 47</b>	1,000.00
Paid to Lifelight	<u>1,000.00</u>

### **SACO RIVER CORRIDOR**

<b>Raised and Appropriated Art. 60</b>	<b>300.00</b>
Paid Saco River Corridor	300.00

### **SACOPEE VALLEY RECREATION COUNCIL**

<b>Raised and Appropriated Art. 32</b>	<b>3,500.00</b>
Paid out to S.V.R.C.	3,500.00

### **SOUTHERN MAINE REGIONAL PLANNING**

<b>Raised and Appropriated Art. 69</b>	<b>518.00</b>
Paid To Southern Maine Regional Planning	518.00

### **SACO RIVER FESTIVAL**

<b>Raised and Appropriated Art. 61</b>	<b>300.00</b>
Paid Saco River Festival	300.00

### **KITCHEN RENOVATIONS**

Received from ME. Community Fund	<b>7,017.00</b>
Carry Forward from 2018	11,604.00
Paid Out	<u>18,402.00</u>
Balance Carried to Fund Balance	219.00

**M.S.A.D. #55**

<b>Amount Assessed</b>	<b>1,577,523.00</b>
Paid out to M.S.A.D #55	1,577,523.00

**COUNTY TAX**

<b>Amount Assessed</b>	<b>108,967.00</b>
Paid Treasurer, Cumberland County	108,967.00

**STATE REVENUE SHARING**

<b>Amount Received from State</b>	<b>60,235.20</b>
Estimate Applied to Tax Base	<u>55,000.00</u>
Balance Carried to Fund Balance	5,235.20

**TRI-TOWN TRUCK PAYMENT**

<b>Raised &amp; Appropriated Art.29</b>	<b>11,371.00</b>
Paid Saco Biddeford Savings Bank	<u>11,371.00</u>

**2 TOWN TRUCK PAYMENTS**

<b>Raised &amp; Appropriated Art.50</b>	<b>38,618.00</b>
Paid Saco Biddeford Savings Bank	<u>38,618.00</u>

**CHADBOURNE HOMESTEAD**

<b>Raised and Appropriated Art. 59</b>	<b>5,000.00</b>
Paid to Chadbourne Homestead	<u>5,000.00</u>

**TAX ABATEMENTS**

<b>Raised and Appropriated Art. 19</b>	<b>10,000.00</b>
Paid towards Tax Abatements	<u>10,000.00</u>

**OVERDRAFTS**

<b>Raised and Appropriated Art. 20</b>	<b>7,858.50</b>
Paid towards overdrafts	<u>7,858.50</u>

# TREASURER'S REPORT

<b>DEPOSIT IN TRANSIT</b>		<b>\$ 48,790.77</b>
<b>REC. FROM TAX COL.</b>		
2017 Real Estate Taxes	\$ 101,968.16	
2017 Personal Property Taxes	000.00	
2018 Real Estate Taxes	1,947,184.78	
2018 Personal Property Taxes	<u>127,066.64</u>	
<b>TOTAL</b>		<b>\$2,176,219.58</b>
<b>TAX LIENS</b>		
2014	\$ 3,343.37	
2015	11,866.46	
2016	35,285.87	
2017	39,371.00	
Interests and Costs	<u>15,411.31</u>	
<b>TOTAL</b>		<b>\$ 105,278.01</b>
<b>EXCISE TAXES</b>		
Auto	\$307,518.81	
Boat	<u>2,039.20</u>	
<b>TOTAL</b>		<b>\$ 309,558.01</b>
<b>REC. FROM STATE GOVERNMENT</b>		
State Revenue Sharing	\$60,235.20	
DOT Local Road Assistance	43,464.00	
Vets Reimbursement	1,200.00	
General Assistance	3,427.10	
Homestead/Bete	85,771.00	
Tree growth	16,051.16	
Snowmobile Refund	741.44	
Online Burn Permits	<u>68.00</u>	
<b>TOTAL</b>		<b>\$ 210,957.80</b>
<b>MISCELLANEOUS TOWN RECEIPTS</b>		
Insurance Reimbursements	\$ 1,423.01	
Dog License Fees	150.00	
Vital Record Fees	891.00	
Copier Fees	67.10	
Building Permit Fees	12,238.00	
Plumbing Permit Fees	3,386.25	
Franchise Fees	5,876.10	
Sale of Municipal Cemetery Lots	1,600.00	
Sale of Town Owned Equip.	800.62	
Heating Assistance	400.00	24,087.21
Community Center Rental Fees	3,180.00	
Agent Fees for MVD & IF&W	<u>6,795.50</u>	
<b>TOTAL</b>		<b>\$ 36,807.73</b>
<b>INLAND FISHERIES &amp; WILDLIFE</b>		
Hunting & Fishing	\$ 5,274.90	
RV's	<u>11,280.00</u>	
<b>TOTAL</b>		<b>\$ 16,554.90</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,904,166.80</b>

## CD ACCOUNTS

Peoples United

### New Account Created

Acct No# 6234857818

### Combining the following Funds:

-Re Valuation Funds (3)

-Rescue Fund

-Equipment Funds (2)

-Fire Equipment Funds (2)

Total Funds 01/2018 \$230,137.08

Interest 783.09

Balance 12/17/2018 \$231,828.05

Cashed out Account and Moved to Bangor Savings Bank

## SAVINGS ACCOUNTS

Peoples United

North Baldwin Cemetery

Acct. No. 100130178 \$ 2,332.40

Inactive fee -1.00

Interest 1.17

Balance 12/31/2017 \$ 2,333.73

Sanborn Farm Cemetery

Acct. No. 100141021 \$ 589.36

Inactive Fee -1.00

Interest .30

Balance 12/31/2017 \$ 588.95

**CD ACCOUNTS**

Key Bank

Baldwin School Fund		
Acct. No. 19136821674759		
Changed to 191363003119	\$5,460.43	
Interest	<u>.21</u>	
Balance 12/31/2017		\$ 5,460.64

Deacons Fountain Fund		
Acct. No. 19136821674742		
Changed to 191363003127	\$ 6,163.41	
Interest	<u>.25</u>	
Balance 12/31/2017		\$ 6,163.66

**Cemetery Fund**

Combined the following Trust Funds:

Acct. No. 191363002889		
Ethel Haines		
Mettie Stuart		
George H. Kennard		
Dyer Cemetery		
Bessie Wentworth		
Sylvannus Cemetery		
Total Cemetery Funds	\$ 12,746.12	
Interest	<u>.50</u>	
Balance 12/31/2017		\$ 12,746.72

## CERTIFICATES & SAVINGS ACCOUNTS

### Bangor Savings

Certificate No. 77897	\$15,044.00	
Interest	<u>136.00</u>	\$ 15,180.00
Town of Baldwin		
Acct. No#2500005422	\$ 6,343.82	
Interest	<u>6.52</u>	\$ 6,350.34
West Baldwin Cemetery		
Acct. No. 4248638313	\$ 507.55	
Interest	<u>2.71</u>	\$ 510.36

## NEW ACCOUNTS

### Bangor Savings

Fire Equipment Fund		
Transferred From Peoples United		
Account No# 4444772677	<u>\$101,828.05</u>	
Total		\$101,828.05
Combined Funds		
Transferred From Peoples United		
Account No# 4209673748		
Re Valuation Funds (3)		
Rescue Fund (1)		
Equip Purch Funds (2)		
Fire Equip Fund (1)		
Total Funds as of 12/17/2018	\$130,000.00	
Interest as of 12/31/2018	<u>17.10</u>	
Total		\$130,017.10

**UNPAID 2018 TAXES AS OF 12/31/2018**

	<b>Acct</b>	<b>Name ----</b>	<b>Amount Due-----</b>
XX	1213	KEITH PELLETIER	99.20
	226	ACETO AGGREGATES, LLC	210.42
	21	ADAMIRE ENTERPRISES INC	2,565.49
	1105	ALFIERIO, JASON	139.78
	580388	ALLEN, SAMUEL JR	2,158.31
XX	358	ARCHER, LOIS & ANDREW	102.47
	962	BABBIDGE, TINA	337.63
X	883	BARONI, KEVIN + DEBORAH A	1,232.92
X	1118	BARRIAULT, EDGAR S	473.45
	1228	BENNETT, MERRITT	1,424.84
	416	BERGHOFF, WILLIAM	93.19
	580418	BERNIER, ELLEN	2,267.40
	1227	BERRY JR, STEPHEN O	722.94
	708	BLACK, CINDY L.	118.74
XX	427	BLACK, MARGARET	3,267.12
XX	1134	BLACK, MARGARET	1,493.16
	270	BLISS, CURTIS & MILDRED	855.51
	589	BLISS, LEIGHTON	1,270.88
X	987	BOUCHER, EZRA P + CHRISTINA D	822.85
XX	489	BRYSON, KEVIN J	3,109.71
	112	BUCKLEY BRADLEY T	1,922.80
XX	1060	BUZZELL, COREY & ALESHA	401.94
XX	778	CALDWELL, FRANK E SR & JUDY A	1,072.03
	68	CANNELL, JEFFREY	1,363.28
	1170	CARVER, DEAN	91.68
	1156	CAWOOD, JAMES M.	1,080.66
	477	CENTURINO, LEE ANN	856.71
	124	CHADWICK ROBERT	934.39
	1129	CHARLES, ADAM	2,404.66
X	222	CHIN, GREGORY	480.96
X	941	CLEMENTS, MARSHAL K	430.21
	304	COE, BRENDA	700.40
	342	COLBY, JEFFREY M	1,353.90
XX	85	COLLINS, FRANK (HEIRS)	4.51
XX	149	COLLINS, FRANK (HEIRS)	3.38
	1162	COLLINS, TIMOTHY	172.85
X	854	CONQUEST, STEVEN E + JOAN M	728.78
	1065	CRANSTON, MATTHEW R	2,753.03
	1076	CUMMINGS, JAMES	428.36
	1186	DALRYMPLE, LORI	118.74
	371	DARLING, ALAN T	894.29
	428	DAY, DAVID	1,222.78
XX	625	DAY, DEBBIE	337.75
	580375	DAY, FRED L & CATHRYN S	2,013.79
	260	DOAK, FR ROBERT G	1,135.77
XX	118	DOCKENDORF HEIDI	1,533.71

	1218	DOLE, MIKE	75.15
	580389	DOUGLAS, BARBARA M, MATER, JOSEPH	411.82
	279	DOUGLAS, JEFFREY & GENELLA	1,750.66
	592	DRAPER, CARL	527.01
	438	DUFRESNE, PAMELA	1,374.24
	6	DYER MARK D	1,766.03
	67	DYMOND, LINDA	767.73
	690	ELDRIDGE JR, JAMES	2,673.34
	338	ELDRIDGE, AMANDA	919.79
X	287	ELDRIDGE, PAUL (HEIRS)	485.41
	98	ESTES, HARLAN R	3,384.79
XX	520	EVANS, RAYMOND	899.43
	713	FARRINGTON, KYLE	616.23
	1216	FIELD, DEREK	55.61
	53	FIN LLC	3,121.72
XX	1172	FITZGERALD, CAROL	142.79
	644	FLINT JR, WALTER	2,928.51
	640	FLINT, CHAD S	976.95
XX	1067	FLINT, ROY DEAN	3,447.96
	523	FORTIN, HEATHER	808.94
	754	FORTIN, KAREN (HEIRS OF)	446.39
	1169	GARNEAU, RICHARD	150.30
	22	GAUDREAU, BEAU V	556.11
XX	1049	GEYER, AARON	431.36
X	20	GRADY BRIAN	1,642.38
X	145	GRAFFAM RONALD S JR	1,120.61
	490	GREENE, THEODORE	631.26
	1069	GUPTILL, JOEL O JR	3,212.83
	1100	GUPTILL, JOSHUA & ERICA	4,813.82
X	4	HANSCOM CLARENCE L	492.98
	59	HARDY TIM J	147.25
	140	HARMON BEVERLY	1,502.14
XX	927	HARMON, DANIELLE J	2,011.83
	137	HERTEL JR, VAN	1,113.72
	580376	HERTEL JR, VAN E	2,338.67
	138	HERTEL JR, VAN E	374.25
	1128	HERTEL, LORA C	204.41
XX	1120	HERTEL, VAN E SR	91.68
XX	1126	HERTEL, VAN E SR & CONSTANCE	198.40
XX	1127	HERTEL, VAN E SR & CONSTANCE	79.66
XX	914	HOCKING, THEODORE + SALLY	578.66
XX	544	HOCKING, THEODORE W	2,302.34
	1021	HUTCHINS, STEPHEN	338.18
	141	ILLIAN MARK B	1,612.55
XX	722	JACKSON, WILLIAM	2,274.88
	963	JOHNSON, DAVID	1,056.40
	932	JONES, DANIEL	1,104.39
	55	JORDAN , CRAIG L	3,166.37
	580374	JORDAN, ARTHUR L & CHERYL A	3,126.81
	1192	KEENAN, TIM	114.23
	832	KNIGHT, FRANK	768.24

X	72	LALANCETTE, NANCY	1,191.83
XX	367	LAUGHLIN, MARTIN J & DONNA L	2,415.40
	1123	LEE, GREGORY D	637.27
	35	LEE, LAUREN	1,903.58
	254	LEFAVE, DANIEL	440.38
	810	LENTINI, THOMAS	495.99
	1142	LEO, ROCCO	1,101.22
XX	1171	LEONA, JANET	138.28
X	1101	LEVESQUE, SYLVIA G	2,653.94
	557	LIBBY, EDWIN	1,299.76
	301	MACARTHUR, JENNIFER L	3,520.30
	936	MADDOCKS, SCOTT PR	713.93
	1215	MAHON, JOHN	102.20
	707	MAIETTA ENTERPRISES INC	8,300.32
	830	MALONEY, FRED	610.88
XX	80	MARKEZICH, LUCAS M	827.13
XX	844	MARSHALL, DEREK L. & CARINA M.	2,064.81
	660	MAYNARD, DEREK	1,457.89
	659	MAYNARD, DEREK & REBECCA	1,209.92
	1097	MCCARTHY, DAVID & ELIZABETH	287.07
X	600	MCCARTHY, DAVID F	114.23
	601	MCCARTHY, DAVID F	674.85
XX	928	MCLAUGHLIN, PATRICK & SUZETTE	1,056.71
	884	MCNAMARA, JOHN R	83.40
XX	1003	MERCIER, RONALD M.	2,387.59
	710	MERRILL, DAVID W.	2,234.65
	1206	MOODY, LAUREL	36.07
	705	MOORE, WAYNE, WILLIAM & WALLACE	533.57
XX	268	MORSE, PAUL	870.51
	465	MURRAY, STEPHEN M	1,648.87
X	849	NAHIGIAN, GREGORY	2,398.91
	432	NATURE'S WILDERNESS, LLC	6,333.01
	440	NATURE'S WILDERNESS, LLC	447.89
	579	NATURE'S WILDERNESS, LLC	1,227.95
	580393	NATURE'S WILDERNESS, LLC	1,633.76
	580409	NATURE'S WILDERNESS, LLC	1,669.83
	1132	OWNER, UNKNOWN	616.23
	206	P & D CLASSIC HOMES	441.88
	628	PAGE, JOHN A. & MAUDELLA	1,545.55
	1106	PEABODY, DEBORAH	1,796.09
XX	974	PEAVEY, FRANK + RANDI	2,299.88
	122	PHILLIPS, ADAM	1,990.09
	447	PICARD, MICHAEL	1,729.02
XX	212	RANDY, JOHNSON E	762.02
	1211	RENNELL, TONY	145.79
	988	REYNOLDS, PHILIP A	541.08
	633	RICHARDSON, JAY A.	3,335.14
XX	519	ROBERTS, RUBY + RICHARD	668.84

XX	491	ROMA, JEAN & WAYNE	1,014.53
	127	RUSSELL FRANKLIN JR	605.71
	129	S&H PROPERTIES LLC	1,363.96
X	1023	SACO RIVER HOLDINGS LLC	733.46
	1082	SANBORN, CLIFFORD	404.31
	597	SANBORN, DENNIS L JR	1,368.75
	1095	SANBORN, DOREEN	1,502.71
	551	SANBORN, GARREDD R	276.55
XX	400	SANBORN, JOEL A	1,611.05
XX	401	SANBORN, JOEL JS REALTY TRUST	695.89
	1007	SANBORN, MATTHEW C	289.08
X	24	SAPP CARYN A	2,114.98
XX	1070	SCHROEDER, GLENN E	804.11
	580406	SCHROEDER, RUSSELL L	270.16
	197	SHIPLETT, JAMES J & ELIZABETH J	2,127.09
X	87	SIMOCKO, ROBERT C	962.72
	271	SMITH, AL J. & SHARON E	1,470.76
	1137	SMITH, AL J. & SHARON E	1,796.09
	1210	SPARKS, STEVEN	81.16
	1012	STACEY, JAMES	2,899.23
XX	211	STERLING, ALLEN E & SHIRLEY J	3,174.29
	951	STOCKS, JEFFREY + REBECCA	1,853.02
	42	STROUT , KENNETH	990.57
	1198	SWANSON, JACQUI	93.19
XX	1182	SWASEY, EVERETT	199.90
	510	TERRIAULT, JOSHUA R	1,064.09
	512	TERRIAULT, JOSHUA R	2,368.01
	1061	TERRIAULT, JOSHUA R.	428.36
XX	1077	THOMBS, JOHN & DARLENE	578.66
X	558	THOMPSON-ROWELL, MICHAEL & FREELY, ELIAN	1,012.05
	543	THORNE, PRISCILLA L	901.38
X	518	TRIPP, MARJORIE	1,654.92
	1131	UNKNOWN OWNER	263.02
	470	URY, MARY	725.16
	468	URY, MARY & RANDY	3,233.88
	1179	VACHON, CASEY	120.24
XX	952	VALENTINE, MCNEIL, JENNIFER	578.66
	306	VIOLETTE, MICHAEL	3,578.69
	454	VON TRAPP FAMILY LLC	796.59
	580395	VON TRAPP FAMILY LLC	8,490.00
	1188	WEEKS, SHAWN	109.72
XX	986	WELLS FARGO BANK NA	1,981.30
XX	1203	WILLIAMS, JOHN	133.77
	36	WOOD HARRISON HEIRS	137.33
	176	WRIGHT, NORMAN & DIANE	476.45
	1145	YOUNG, HEIDI	502.00

**TOTAL**

**240,777.64**

X = PARTIAL PAYMENTS

XX = PD IN FULL AFTER BOOKS CLOSED 12/31/18

**UNPAID 2017 TAX LIENS AS OF 12/31/2018**

	<b>Acct</b>	<b>Name -----</b>	<b>Amount Due-----</b>
X	416	BERGHOFF, WILLIAM	50.47
	871	BERNIER, ELLEN	2,186.64
	222	CHIN, GREGORY	1,730.54
	1076	CUMMINGS, JAMES	465.09
	107	DAY, FRED L. & CATHRYN S.	1,949.24
	322	DOUGLAS, BARBARA M., MATER, JOSEPH	449.89
	592	DRAPER, CARL	557.44
X	67	DYMOND, LINDA	609.74
	338	ELDRIDGE, AMANDA	925.13
	640	FLINT, BRADLEY	978.64
	523	FORTIN, HEATHER	821.08
	754	FORTIN, KAREN (HEIRS OF)	481.97
X	1069	GUPTILL, JOEL O. JR.	397.31
	1100	GUPTILL, JOSHUA & ERICA	4,570.38
	1021	HUTCHINS, STEPHEN	380.67
XX	367	LAUGHLIN, MARTIN J. & DONNA L.	2,325.19
	55	LEE, JACK & AI CI DENG	136.93
	1142	LEO, ROCCO	1,094.97
	936	MADDOCKS, SCOTT PR	732.41
	830	MALONEY, FRED	635.95
XX	80	MARKEZICH, LUCAS M.	740.40
	1097	MCCARTHY, DAVID & ELIZABETH	378.77
	600	MCCARTHY, DAVID F	31.17
	601	MCCARTHY, DAVID F.	614.70
	884	MCNAMARA, JOHN R.	142.17
	710	MERRILL, DAVID W.	2,155.98
X	705	MOORE, WAYNE, WILLIAM & WALLACE	464.88
	465	MURRAY, STEPHEN M.	1,607.63
XX	1023	POMERLEAU, KIMBERLY & PHILIP	338.05
	633	RICHARDSON, JAY A.	3,186.17
	594	SANBORN, DENNIS JR.	465.09
	597	SANBORN, DENNIS L. JR.	1,345.40
	1095	SANBORN, DOREEN	1,470.81
	922	SCHROEDER, RUSSELL	317.00
XX	611	SCHROEDER, RUSSELL L.	465.09
	271	SMITH, AL J. & SHARON E.	1,440.90
	1137	SMITH, AL J. & SHARON E.	1,745.05
	1012	STACEY, JAMES	2,778.10
	42	STROUT, KENNETH	991.39
	510	TERRIAULT, JOSHUA R.	1,060.22
	512	TERRIAULT, JOSHUA R.	2,280.82
	1061	TERRIAULT, JOSHUA R.	465.09
	1131	UNKNOWN OWNER	310.32
	1132	UNKNOWN OWNER	640.96
	306	VIOLETTE, MICHAEL	3,302.83
	36	WOOD, HARRISON HEIRS	192.66
		<b>TOTAL</b>	<b>50,411.33</b>

X = PARTIAL PAYMENTS

XX = PD IN FULL AFTER BOOKS CLOSED 12/31/18

**UNPAID 2018 PERS. PROP. TAXES AS OF 12/31/18**

<b>Acct</b>	<b>Name ----</b>	<b>Year</b>	<b>Amnt Due-</b>
73	P AAA MASONRY & PROPERTY SERVICE	2018	297.59
75	P BELLWETHER PRODUCTS	2018	79.66
82	P CLARK, HERBERT	2018	49.60
47	P FIN LLC	2018	311.12
64	P GROWING OP	2018	332.16
53	P KFM LOGGING	2018	315.63
11	P MAIETTA ENTERPRISES INC.,	2018	1,905.80
34	P NASSA BROADCASTING 1	2018	157.82
62	P NATURES WILDERNESS RESORT	2018	4,142.27
61	P NORTHERN LEASING SYSTEMS INC	2018	49.60
83	P RCS LLC	2018	25.55
63	P REYNOLDS QUALITY CONSTRUCTION	2018	49.60
65	P SADDLEBACK SOFTWARE LLC	2018	33.07
66	P SAFETY KLEEN SYSTEMS	2018	49.60
43	P SCIENTIFIC GAMES INTERNATIONAL	2018	51.10
67	P SOUTHERN MAINE COMPUTING	2018	33.07
68	P SUZETTE MCLAUGHLIN EA TAX PR	2018	33.07
	<b>TOTAL</b>		<b>7,916.31</b>

## 2018 VITAL STATISTICS

BIRTHS: 11  
MARRIAGES: 06  
DEATHS: 14

### 2018 BIRTHS

<u>DATE:</u>	<u>PLACE:</u>	<u>NAME:</u>
04/14/18	Portland	Joe James Murphy III
06/09/18	Biddeford	Lukolm Archer Rand
06/13/18	Portland	Delilah Naomi Davis
06/13/18	Portland	Liam Michael Chase
08/11/18	Portland	Charlie Anne Day
08/13/18	Portland	Reign Hope May
08/16/18	Portland	Olivia Rae Stevenson
10/03/18	Portland	Samuel Joseph Libby
10/08/18	Portland	Ellie Mae Thompson
11/30/18	Portland	Carli Jean Farrington
12/17/18	Portland	Timothy Paul Hinkley

### 2018 MARRIAGES

<u>DATE:</u>	<u>PLACE:</u>	<u>NAME:</u>
05/26/18	Hiram	Kyle Libby ~ Vanessa Muise
06/02/18	West Baldwin	Joshua Dorsey ~ Jennaca Shank
06/23/18	West Baldwin	Joel Allen ~ Cyrena Nielsen
09/15/18	Baldwin	Ryan Richardson ~ Brianne Babel
09/22/18	East Baldwin	Matthew Wheeler ~ Katie Irish
12/29/18	Bangor	Joseph Bubar ~ Heidi Johnston

## **2018 DEATHS**

The Town would like to honor and remember our community members who have passed on in 2018. They will be sadly missed.

<u>DATE:</u>	<u>PLACE:</u>	<u>NAME:</u>	<u>AGE:</u>
01/04/18	Baldwin	Buzzell, Charlene A	80
02/22/18	Scarborough	Gain, Michael Allen	57
04/17/18	Portland	Ladd, Margaret Dorothy	87
06/28/18	Auburn	Page, John A.	84
07/08/18	Portland	Shiplett, James J.	89
09/02/18	Scarborough	Trafford, Nicholas Jon	38
09/11/18	Portland	Black, Margaret V.	67
09/14/18	Baldwin	Conti, Richard Joseph	78
09/27/18	Limington	Page, Maud Ella	86
12/07/18	Baldwin	Savard, Marc Simeon	64
12/10/18	Gorham	Semple, Lucy Ridlon	87

## **DOG TAX ACCOUNT**

Not Spayed/Neutered	09
Spayed/Neutered	63
Kennels	<u>01</u>
TOTAL	73

# REMEMBRANCE

**Margaret (Maggie) V. Black**  
**April 25, 1951 ~ September 11, 2018**



Maggie Black, age 67, passed away on September 11, 2018. She attended Baldwin Elementary School and was a graduate of Fryeburg Academy. She did course work at the University of Maine, Andover Institute and Southern Maine Technical College.

The family farm in Baldwin was built in 1784 and is the oldest structure in town. Her parents deeded the property to her many years ago. She was honored to be able to enhance and maintain the original features of the homestead. Maggie was extremely proud of the Black family heritage, wanted to keep the history alive and left a score of notebooks with news articles, pictures, letters and the like. Some go back 200 years.

She donated many items to the Baldwin Historical Society and was very generous when fund raising events occurred. She thoroughly enjoyed volunteering at the history room at the BHS. She did research and helped catalog artifacts. It was therapeutic during the last few years of her life. Maggie also served two years on the Baldwin Planning Board.

## REMEMBRANCE



**Paul Y. Estes**

**April 4, 1927 ~ January 9, 2019**

Paul Y. Estes, 91, passed away peacefully on Wednesday, Jan. 9, 2019, at his home. He was born in West Baldwin on April 4, 1927, the son of Harold W. and Hilda A. (York) Estes. Paul attended Standish High School. In Oct. 1945 he began serving in the United States Army in World War II and was on active duty in Italy. Paul was the oldest World War II veteran in Baldwin until his passing. Upon returning home from the war, Paul married Elizabeth Edgecomb on Dec. 12, 1947 and they just recently celebrated their 71st year of marriage.

Paul started his working career at the State Highway Department. Paul began studying nights and weekends and graduated from the National Radio Institute in Washington, D.C. in February 1954. One day, Paul came home and told Betty that he was going to open Paul's Radio and TV. Paul had a very successful business that included selling and repairing televisions and radios and installing antennas. He earned numerous awards including trips to Bermuda. Paul was always interested in learning and staying current with technologies. In 1998, he closed his business as repairing televisions became obsolete. In 1972, Paul and his son, Stephen began P. Y. Estes & Son that developed into a very successful business. Paul was active in the company until his late eighties. Paul was a volunteer member of the West Baldwin Fire Department and received his 50 year of service award. Paul served as Fire Chief and also the Civil Defense Director of Baldwin for several years. In addition, Paul had numerous hobbies including racing stock cars and snowmobiling. He was an excellent craftsman known for his perfection. Paul built many clocks, model airplanes and boats, and stained glasses pieces that are family treasures. In 1956, Paul purchased a lot on Barker Pond in Sebago and built a family camp. Paul spent hours driving the boat so his children and grandchildren could waterski or tube. In the 1980s, Paul was the owner of several harness race horses and enjoyed watching them race at Scarborough Downs. In his retirement, Paul found a new hobby of building a model train exhibit of businesses in the town of Baldwin. Paul leaves a legacy to his family of the importance of hard work, always moving and looking forward, and family. Above all, he was a wonderful husband, father, and grandfather; Stephen and Joanne were his proudest accomplishments.

---



**Richard "Gene" Black**

**May 8, 1955 ~ January 14, 2019**

Richard Eugene "Gene" Black, 63, of West Baldwin died at his home unexpectedly on January 14, 2019. He was born in Portland on May 8, 1955 the son of Charles and Hazel (Fitts) Black. He attended Baldwin schools and was a graduate of Sacopee Valley High School in 1973.

Gene worked 43 years at Limington Lumber in East Baldwin. He worked as a lumber grader there and was a valued and well respected employee.

He enjoyed hunting, fishing, and was a true stock car racing fan, from NASCAR to being on a pit crew at Beech Ridge Speedway. Gene also coached several youth baseball and softball teams, especially when his children were young. He also liked collecting coins and minerals, and enjoyed woodworking in his spare time. Above all, he loved his family. Gene was very loyal to his family and his friends and will be sadly missed by all who loved him.

**The building activities of the 2018 year has been moderate as normally expected. The overall economy being strong has encouraged home improvements. Garages and decks seem to be the desired items.**

**There has been eleven new residential starts. When I arrived in 2015, that year had five new residential starts. There has been a slow increase up to his year that displays a moderate growth for Baldwin.**

**At the previous March Town meeting, the citizens voted into ordinance law a revised “Shoreland Ordinance”. This created more protection of land by designating more “resource protection” areas around water sources. However, the impact has not demonstrated any severe restrictions on available buildable parcels. This has resulted in a favourable positive direction for land use.**

**I have experienced numerous phone conversations from potential land owners requesting information on how they may use land prior to their initiation of buying a parcel or permitting for building on the land. This demonstrates a better informed community. I’ve enjoyed working with the Town’s population and guiding them into a successful building experience. Thank you for allowing me to continue to serve you as your code enforcement officer.**

**J. Wesley Sunderland**

**Office: 625-3130 Friday 8am to 12 noon.**

**Home: 625-7000 [wsunderland@roadrunner.com](mailto:wsunderland@roadrunner.com)**



**TRI-TOWN WASTE DISPOSAL FACILITY  
2018 ANNUAL REPORT  
FOR THE TOWNS OF BALDWIN, HIRAM AND PORTER**

Opening Balance		\$ 16,332.61
Received from:		
Town of Baldwin	\$ 74,250.00	
Town of Baldwin CD \$	5,000.00	
Town of Hiram	74,250.00	
Town of Hiram CD \$	5,000.00	
Town of Porter	74,250.00	
Town of Porter CD \$	5,000.00	
Demo Debris Fees	8,860.00	
Stickers sold for Freon removal	2,080.00	
Reimb. For metals	3,964.70	
Bulky Waste fees	5,711.00	
Reimb for electronic waste	367.99	
Misc. revenues	753.49	
MSAD #55 payment to participate	16,000.00	
<b>Total Receipts</b>	<b>\$ 275,487.18</b>	
<b>Total</b>		<b>\$ 291,819.79</b>
Paid:		
<b>TIPPING FEES:</b>		
ECOMAINE -1,726.35 tons	148,938.01	
ECOMAINE - Bulky waste 35.53T + 42 Mattresses	2,444.21	
CPRC - demolition debris 93.04T	7,694.41	
Electronic waste 19.05T	93.08	
<b>BUILDING REPAIRS:</b>		
Anderson (door for shelter)	2,100.00	
Station repairs	2,096.46	
<b>EQUIPMENT PURCHASES:</b>		
Atlantic Recycling container	6,050.00	
Snow pusher	2,450.00	
<b>EQUIPMENT REPAIRS</b>		
S Chamberlain, hydraulics repairs	3,494.00	
Compactor parts	99.66	
Tractor registration	350.18	
Backhoe fuel	196.01	
<b>TRUCK EXPENSES:</b>		
KF Auto Parts	1,648.13	
Fuel Decal	5.00	
Dicks Used Cars & Repairs	35.00	
CN Brown fuel 2,518.19 gals	7,434.70	
Truck registration	2,916.56	
IRS-HUVT fee	320.00	
Central Tires	756.60	
<b>TRUCK DRIVER EXPENSES:</b>		
Driver - Salary	12,005.76	
MMTA dues -	31.78	
Drug tests	40.00	
<b>ATTENDANTS PAYROLL:</b>		
John Parkhurst	4,111.23	
Michael Cote	11,739.97	
Joseph McNulty	19,037.12	
Tim Caldwell	3,602.90	
Pre-employment physicals	208.00	
<b>PAYROLL EXPENSES:</b>		
IRS tax deposits & state tx dp	10,624.32	
<b>SECRETARIAL SERVICES &amp; OFFICE SUPPLIES</b>		
Town of Hiram reimbursed	1,798.25	
Terry Day mileage	40.33	
Recycling video contest	230.00	
Shopping Guide Ads	776.50	
Miscellaneous	340.95	
Audit	1,500.00	

Stickers	924.08	
STATION OPERATING EXPENSES:		
Water bill	481.71	
CMP bill	4,346.93	
Telephone bill	750.51	
Plowing/sanding	9,210.86	
Extinguishers	241.50	
Supplies	544.72	
Bank service charges	437.64	
Annual license fees	474.00	
INSURANCES:		
General Liability/Workers Comp & Auto Insurance	17,483.00	
Total Expenses	<hr/>	\$ 290,104.07
Balance Carry Forward to 2019		\$ 1,715.72

***Reminders***

***Recycling saves you money!***

***We accept: Demo debris, metals, items with Freon, batteries, cellphones, electronic waste, florescent light bulbs, bulky waste. Check your towns websites for more details***

***Station hours: Tues, Weds, Fridays – 10 a.m. – 3 p.m.***

***Sat. 8 a.m. – 4 p.m.***

***Sun. 9 a.m. – 4 p.m.***

***STATION MANAGER: JOE MCNULTY***

***ATTENDANTS: MIKE COTE, TIM CALDWELL***

***TRUCK DRIVER – SCOTT CHAPMAN***

***STATION TEL NUMBER: 207-625-7633***

***OFFICE TEL NUMBER: 207-625-4663***

***THE TRI-TOWN BOARD WOULD LIKE TO THANK JOE, MIKE, TIM AND SCOTT FOR THEIR DEDICATED SERVICE TO OUR TOWNS AND FOR KEEPING THE TRANSFER STATION IN TIP TOP SHAPE. KEEP UP THE GREAT WORK!***

TRI-TOWN WASTE FACILITY  
Explanation of increase in 2019 and expenses in 2018

In 2018, we had a fairly decent opening balance so kept our appropriation similar to previous year at \$74,250 and \$15,000 to a reserve from each town. Each town, unfortunately had to take \$5,000 from their reserve account to help pay for some of the capital expenses for the station but did not anticipate the increases in tipping fees and the increase in tonnages hauled to the station then to EcoMaine.

Explanation:

2018 expenses:

1. Purchased a roll-off container because one of ours was deemed not road worthy \$6,050
2. Purchased a snowpusher for the backhoe for easier snowremoval \$2,450
3. Purchased door for shelter \$2,100
4. Truck fuel increased price per gallon – used 157.9 gallons less but cost \$816 more
5. EcoMaine:
  - 2017 tonnage = 1,655 tons vs 2018 tonnage = 1,726.35 tons 61.35T increase
  - 2017 tipping fee = \$84.82/t vs 2018 tipping fee = \$87.28/t \$2.46/t inc
6. Recycling – went very well
  - 2017 tons 136.93 vs 2018 = 172.76 tons increase of 35.86tons!! No fees !!!
  - Congratulations keep up good work!!
7. Bulky waste –
  - 2018 tons = 35.53T
  - 2018 tipping fee started at \$45/T to \$59.50/T and now \$70.50/ton!! Plus charged \$6 for every mattress and boxspring - \$25.50/ton increase!
8. Demolition debris –
  - 2017 tons = 93.88T vs 2018 tons = 93.04 decrease of .84/ton
  - Tipping fee \$76.50/ton to \$80.00/ton increase of \$3.50/ton
9. Salary increases - \$11/hr to \$12/hr
  - \$14/hr to \$15/hr
  - \$11/hr to \$11.50/hr
  - Also hired a person to train to drive, paid for drug test, physical, wages and training and then he quit, so over \$5,000 spent and lost

We completely understand that this is a substantial increase in one year but our facility is operating at its highest ability and has been labeled by DEP to be one of the best operating facilities. You should be proud of the facility and the efforts our attendants put into keeping the facility in top shape.

**We do need more participation in our Recycling efforts to reduce our household trash tipping fee cost. Please help by doing your part, if there is a question please ask the attendants at the station before disposal.**

Tri- Town Waste Facilities

Board Report

2018

Greetings from the Tri-town Transfer Station Board of Directors.

This year, the Tri-town board has been faced with many financial challenges. The tipping fees have increased substantially, which caused the drastic increase of operation costs. In addition, we have also seen an increased amount of tonnage in trash. Our Secretary has provided a comprehensive explanation of all the details explaining the increases and expenses. This summary will be distributed and included in the municipal town reports, available at town meetings and/ or posted on municipal websites.

A roll-off container was purchased this year to upgrade and add to our fleet of existing containers. One container was in poor condition and not safe for the road. We also purchased a snow-pusher as an attachment for our backhoe, which now allows us to use our own equipment for snow removal and eliminate the need for hiring a plowing contractor. Over time, this will save us a lot of money on snow removal. This tractor has been very useful in many ways and has saved us a lot of money.

We would like to thank Joe McNulty and his staff for working hard to keep things clean and organized. The Maine Department of Environmental Protection recognized our facility as one of the best operating transfer facilities in the State of Maine. Our facility also received praise from Eco Maine for not having any contamination in the loads and the large amount of recycling we have done.

A big thanks to our Citizens for their recycling efforts and their continued support of the Board to keep this facility operating at its best capacity.

Respectfully submitted,

Jeffrey Sanborn, Baldwin Selectman  
Chair, Tri-Town Board of Directors

## Sacopee Valley Recreation Council Annual Report

Sacopee Valley Recreation Council continues to provide a wide variety of programs for members of the communities in the area. The council conducts business through a board of directors who are volunteers and two part time paid program coordinators.

The traditional sports programs continue for our youth; for grades K-6, which include baseball, softball, t-ball, field hockey, soccer, basketball, cheering and karate.

We continue to host three middle school dances per school year for sixth, seventh and eighth grades as well as a variety of summer camps. This past summer, we offered 11 different camps. We were excited to bring back swim lessons and introduce a one-week full day camp for ages 6-10, which was a great success to end the summer.

Our whole family activities continue such as cross-country skiing, open gym, woman's gym night, cribbage and the annual Barn Dance in March continue. We continue to provide/maintain the ice rink for skating in the winter; which includes the learn to skate program. In 2018 we added a second Barn Dance in September as well as Spring crafts, one time a week for four weeks.

Also, in 2018, we introduced a website!!! This website can be used to verify information about our programs, calendar with events and register your child for the program of your choosing. This has been an exciting addition to SVRC.

None of these things would be possible without the help and support of the citizens of the five towns we serve. We currently have 13 active board members. We would be happy to have more people join or get involved in some way.

SVRC is a registered non-profit organization. We continue to lease the Horizons Building and must pay the heat and lights for that. Liability insurance, advertising, and equipment costs are always increasing and our fundraising through dances and other events help to keep the cost of the program down for the participants. Even so, most programs do still need to share a fee.

We would like to thank everyone for their help this past year and we look forward to another great year of programs for community member of all ages. If you have any suggestions or ideas, please let us know.

Sincerely,

SVRC Board of Directors

Participant Numbers for Baldwin: Winter (basketball, cheering/karate) – 20

Spring (tball/baseball/softball) – 32

Summer (swim/summer camps) – 3

Fall (soccer/field hockey/cheering/karate) - 12

## Proposed Baldwin After-School Program Plan

Since September of 2018, the Town of Baldwin has been researching the establishment of a much needed educational after school program for students in grades K-6 to better serve our residents and better utilize our community center.

### Common Taxpayer Questions:

1. Does our current insurance cover this?

YES. MMA Insurance (Maine Municipal Association) and the Town attorney reviewed the program structure and confirmed, it would be completely covered by the existing town insurance.

2. Does the area really need this?

YES. Surveys were placed on social media to confirm what we already knew. Since the closure of the after-school program for SAD 55, daycares are full and working parents are struggling to find quality care for their children.

3. Is the building up to code?

YES. The Fire Marshall has done an evaluation and we are set to start once the taxpayers approve.

4. Will this cost the taxpayers anything, will our taxes be raised as a result?

NO! The program can be offered affordably to parents and since the overhead of the building is already covered by the existence of town offices, the operating expenses are low.

5. Has this been done in other communities?

YES. This program will be modeled after the highly successful programs run in Waterboro and Buxton, both of which turn a profit. Thousands of similar programs are run across the country through towns, rec departments and YMCAs. The SAD 55 area has been identified and a program of this type is desperately needed.

6. When could this start?

ASAP. Parents are already on a "wait list" have been eager to enroll their children with us. A highly qualified director has been selected and can't wait to start! We simply need taxpayer approval to begin.

7. How will it start?

Small at first, maximum 13 children for the remainder of the school year as that is as many as the current bus route can handle. Bus routes could be changed for the 2019-20 school year. As the program grows, like all others in the country, we can offer 10 weeks of summer camp, school vacation camps and coverage when school is closed for smaller holidays like Columbus Day and Presidents' Day.

8. How will the program be self-funding? If so, how?

Parents pay \$50 per week for 5 days a week from 3-6pm, that rate includes longer hours for early release days and is considered "full-time". Parents selecting the 3 day a week option will pay just \$4 hour for actual hours reserved. Drop in space (if available) will be \$5/hour. At a low average of \$3/hour, with 13 students in the program, it will generate \$39/hour, prepaid on the Friday prior, roughly \$600/week. The director will work 20 hours per week average at \$16/hour, \$320 per week plus 20% additional for employee costs (\$384/week total). These numbers improve dramatically when we can add more students and add a second instructor at \$13/hour for just 15 hours per week and increase revenues up to \$1150/week. Longer range numbers with the addition of camps will make the program extremely profitable yet cost less than most day cares.

9. What startup costs are involved?

Less than \$5,000. This price includes hiring an already identified consultant, who has extensive experience developing and currently runs a municipal recreation program that has a net profit of over \$20,000 year. This cost includes start up paperwork and manuals, hiring and training of employees, initial marketing, advertising and public relations for the program, supplies, healthy snacks for the first month. Refer to Warrant Article 31. If the article passes, the transfer of existing Youth League Funds will pay for the startup of this program.



### Community Outreach

We visit with area schools offering education with an emphasis on neutering and spaying pets. We also air a bi-weekly half-hour informational TV show on a local cable station which profiles our available pets and gives countless tips on good pet care.



### Nine Lives Thrift Shop

Our thrift shop is located next door to the shelter. Each themed room of this former farm house is filled with donated bargains for every home. Kitchen and Bath, Clothing and Shoes, Furniture, Books, Home Décor, Greeting Cards, Movies, Electronics and much more. There is even a 'Cat's Meow' corner with antique and vintage items for sale. All proceeds go directly to support Harvest Hills. Nine Lives is the largest year round fundraiser for the Shelter. Donations are welcome at the back of the building everyday from 8-3, except Thursday.

## Harvest Hills Animal Shelter

*Much more than just food and water*

**Volunteers always needed!**

1389 Bridgton Rd  
Fryeburg ME 04037

#### Driving Directions:

Harvest Hills Animal Shelter is located on Route 302 in Fryeburg. Traveling west, it is 8 miles from the war memorial monument in Bridgton. Traveling east, it is 7.3 miles from the monument in the center of Fryeburg to the shelter.

#### Hours of Operation:

- **Monday 10-6**
- **Tuesday 10-3**
- **Wednesday 10-3**
- **Thursday CLOSED**
- **Friday 10-6**
- **Saturday 10-3**
- **Sunday 10-3**



Route 302, Fryeburg, Maine  
1389 Bridgton Road  
Fryeburg, Maine 04037  
Tel: (207) 935-4358  
Fax: (207) 935-7058

**www.harvesthills.org**

*Email: info@harvesthills.org*



*Like us on Facebook*

**H**arvest Hills Animal Shelter, Inc., is a Maine licensed shelter which serves as an animal control and adoption facility for nineteen towns in western Maine.



**W**e are a non-profit corporation managed by a Board of Directors. There is a small paid staff to handle the daily operation of the shelter and outreach to the community. Volunteers assist in cleaning the shelter, walking dogs, and socializing the animals. They also help with fundraising events, and assist in the maintenance of the shelter building and grounds.

### ***The Shelter is funded by:***

- Contracted Towns
- Grants
- Private Donors
- Fundraising Events
- Goodwill of the General Public

### ***Yearly Events***

***Spring***—Rabies Clinic

***Late Summer***—Golf Tournament

***Fall***—Fryeburg Fair

***Winter***—Freezing For a Reason (polar dip)

All Year—Nine Lives Thrift

All Year—Coin Canisters (at area retailers)

***We are always looking for more (fun)draining ideas!***

### ***Finding Forever Homes***

**I**ncoming stray animals are held for the allotted time, and if they aren't claimed they are:

- Assessed by a veterinarian
- Spayed/neutered
- Dewormed
- Vaccinated
- Flea & tick prevention
- Heartworm treatment & prevention
- Any necessary medical attention

*Once this is completed, the animal is available for adoption*



**T**he process of re-homing may take up to several months or even a year, because finding the right home for every animal is very important to us. We want to see our animals go to forever homes. Our animals never run out of time due to lack of space. The adoption process starts with filling out an application, and the approval process can take as little as 10 minutes.

### ***Mission Statement***

*It is the mission of Harvest Hills Animal Shelter to:*

- Provide a safe, comfortable and healthy refuge for abandoned, stray or lost cats and dogs
- Successfully place dogs and cats into caring, suitable homes
- Reunite lost dogs and cats with their owners
- Administer medical care and behavioral training when needed
- Help to ease pet over-population with mandatory spay and neuter policies
- Promote the humane treatment of animals and work to strengthen the bond between animals and humans through education and community outreach

### ***The Living Room***

**W**e recently added a 'living room' where volunteers and potential adoptive families can spend quiet time with dogs and cats. This living room has a TV where they can watch movies, a table and chairs to play games to mimic home life.



### ***Volunteer....It feels good!***

**V**olunteers are always needed and welcome! Kitty cuddlers, dog walkers, fostering and cleaners are just a few of the volunteer opportunities available. Volunteers are also needed at Nine Lives Thrift. Whether you have an hour or a whole day, please stop by the shelter to ask how you can help make a difference in the life of a homeless animal.



# Baldwin Volunteer Fire Department

Town of Baldwin

534 Pequawket Trail, West Baldwin, ME 04091



To the Residents of the Town of Baldwin;

The Baldwin Fire Department's vision is to honor our community's trust to continuously improve as an organization, to perform with integrity and to consistently meet or exceed the expectations of our members and the community we serve. The past year has been a challenging and rewarding year for our Department in which I am proud to share this annual report with you.

2018 was again a growing and busy year for the Department in which we responded to 115 different incidents including motor vehicle accidents, fire alarms, assist law enforcement, electrical hazards, structure fires, as well as many mutual aid calls to assist our neighboring towns. I am proud to say the Baldwin fire department answered 100% of our calls.

The administrative side of the Department has worked closely with the Selectmen throughout the year to be sure we build and maintain a budget in efforts to keep a tax rate within reason. This can be difficult with a growing population and demand for service as well as an OSHA and Department of Labor standard, that we are required to follow by Law, which includes annual testing of the pumps on each of the trucks, hose testing, ladder testing, flow testing, hydro testing, annual member training, annual fire extinguisher service. This all comes at a lengthy cost unfortunately as well as day to day call to call cost.

2018's biggest accomplishments include many members advancing their training and skills to better themselves, as well as the community. I am proud to acknowledge that we have 12 interior/ air pack certified members. Other accomplishments include; the new fire truck that the Town ordered after town meeting of last year. This is a huge asset to the Town and step in the right direction. This truck will be housed at Station 1 (East Baldwin). This truck will serve the citizens of Baldwin for the next 30+ years replacing a 1987 GMC top kick. We also have resurrected a 2005 military 6-wheel drive, 5-ton army truck into a forestry truck to be used on outside fires, such as grass and forest fires in remote areas that are not accessible with a normal over-the-road fire truck. This truck is replacing a truck that is currently 35 years old. The membership spent countless hours in planning and building this truck at a very short cost to the tax payer. The biggest accomplishment I would say would be the remodel of station 1 (East Baldwin). This station is now up to current code, electrical, plumbing, as well as a brand-new ADA compliant restroom, new propane heating system 98% efficient, new energy efficient windows and lighting. The repairs and work done to this station were designed and implemented to serve the Town and taxpayers for many years to come.

Finally, I would like to extend my sincere appreciation to all the citizens and members of our Department and thank all the tax payers for continuously supporting the fire department. We could not do what we do without you. I am blessed to serve and lead such a dedicated organization. I value the people I work with and witness their commitment daily. I am honored to be a member of this community, I do not take this responsibility lightly, nor the safety of our citizens.

Sincerely,

Jason Brown  
Fire Chief



# Town of Standish

## **Public Safety**

175 Northeast Rd.  
Standish, ME 04084  
Bus. 207-642-4343  
Fax 207-642-5671

**Rob Caron Chief,**

---

Greetings;

I would first like to thank you for your continued support. The EMS in Baldwin is going very well and, again, it's been a busy year. Baldwin is still hanging strong around the 200+ call mark. In 2018 we saw a lot of changes for the better, for Standish and Baldwin. With the expansion at our Steep Falls Station and the addition of the second ambulance being staffed there, it has drastically cut down the response times for both towns. Over the past few years our response times to Baldwin have averaged 19-22-minutes. With your help and the building of the new addition, we have cut that response time down to 9:42. That is pretty impressive given the geographical size of Baldwin. Just as an example; the day we moved into the Steep Falls Station (July 1<sup>st</sup>) we were in the process of filming a ceremonial video of the ambulance backing in for the first time when we received our first call to Baldwin. From the time the call was dispatched to the arrival on-scene it was under 5 min. There have also been a few serious crashes where both ambulances and our Heavy Rescue truck were dispatched at the same time and it has paid off. Not to mention fires. We have dispatched an engine and a tanker from Steep Falls and the ambulance from our Central Station a couple times for reported building fires in Baldwin and it has paid off. It has also brought the 2 departments closer together with a tighter, more comfortable work environment. I'd also like to point out that it's not just us coming to you. On numerous occasions, we have called on Baldwin for assistance at fire scenes and/or station coverage. Again, because of the bond we have developed as departments, things operate as flawlessly and smoothly as possible.

None of this would be possible without the continued support of the citizens and staff from both communities and I can't begin to thank you all for the support. I look forward to a bright future and the continued success both towns can achieve because of this partnership.

Per our contractual agreement the only increases to this contract would be for a cost of living raise and/or benefits. This year that increase will be 3% of the \$47,648.00 contract price bring this year's total to \$49,077.44. I would like to note that the year is based off the Town of Standish's physical year which is July 1 to June 30.

Thank you,

Rob Caron

November 30, 2018

Town of Baldwin  
534 Pequawket Trail  
West Baldwin, ME 04091

Dear Baldwin Citizens:

Thank you for your past support of LifeFlight. To date, nearly 200 towns support LifeFlight with donations collectively totaling over \$290,000 – a remarkable achievement since the first \$100 town contribution we received in 2004. And every year another group of Maine towns steps forward with a first-time or renewed commitment. This past spring a select board member told us, *“Thank you for what you do. You change Maine.”* At LifeFlight we are reminded annually of the positive support provided by the communities of Maine and the citizens they represent. **Town budget allocations clearly impact critical care in Maine – and the numbers keep climbing.**

This year LifeFlight celebrates 20 years of caring for the people of Maine. Over two decades, the state’s emergency medical helicopters have touched the lives of more than 25,000 patients and their families. On September 29, 1998, dispatchers fielded the first request for LifeFlight’s helicopter – a scene call to the remote woods of Washington County. Less than two months later, the Lewiston-based helicopter responded to its first call. More recently, in March of 2017 LifeFlight added a third helicopter operation, based in Sanford. This represents a \$3M investment in southern Maine in addition to adding a helicopter to the fleet. Now, all three helicopters (and a new fixed-wing airplane) are regularly in the air at the same time – all serving critical care patients.

A lot has changed over the past 20 years. Rural healthcare providers face enormous financial challenges, medical treatments and technology have changed radically, Maine’s demographics are shifting. The need for LifeFlight continues to grow. Our team of critical care specialists has nearly doubled in size since we began in 1998 and the number of requests for critical care transport steadily increases at a rate of 5% to 11% each year.

**LifeFlight takes care of all patients regardless of location, insurance status, or the ability to pay for the cost of care.** We support and work with local EMS, Fire/Rescue, and hospital providers in every community across the state in a 24-hours-a-day, 365-days-a-year partnership. LifeFlight of Maine is among the most efficient providers of critical care air medical services, with the lowest costs and charges in New England. We work hard to safely provide the highest quality of care while keeping charges among the lowest of all air ambulance services in the country.

**10 Baldwin residents have been transported by LifeFlight of Maine to specialized care since the service began in 1998 including 3 this past year.**

In a serious emergency, every minute counts. In meeting Maine’s need for critical care, every town’s participation counts. I hope Baldwin will consider a donation of \$765 this next fiscal year (a rate of \$0.50 per capita). Funds contributed by Maine’s municipalities will be dedicated to the aircraft replacement fund unless otherwise specified. **Thank you for your past and continued support of this vital public service. Thank you for helping us change Maine.**

Please contact Melissa Marchetti at 207-230-7092 or [mmarchetti@lifeflightmaine.org](mailto:mmarchetti@lifeflightmaine.org) with any questions, or if additional information is required with this request.

Sincerely,



Thomas Judge  
Executive Director  
LifeFlight of Maine and LifeFlight Foundation

**p.s. If a past request was recently approved and an invoice is required, please contact us so we may submit the invoice.**

Town of Baldwin  
Budget Committee

February 16, 2019

Hello,

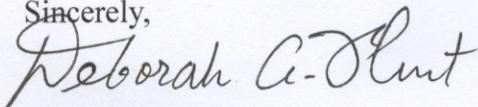
I am writing on behalf of the Saco River Festival Association to request that the following article\* be placed in the Baldwin Town Meeting agenda for 2019.

The Saco River Festival Association is a non-profit Corporation formed in 1976 for the purpose of promoting quality music and arts programs in the Sacopee Valley area. Among other community and school musical events, the SRFA has been planning and presenting the Cornish Bandstand Summer Concert Series for the past nine years. The Summer Concerts have been well received by members of the Sacopee Valley towns as well as by visitors from out of the area. Attendance has been growing, and many musical groups ask to come back. We greatly appreciated the financial support of most of the SAD 55 towns in 2016, 2017, and 2018, and the Association is determined to continue to bring the concert events with no admission or ticket fees.

SRFA strives to provide a venue for Maine artists and to provide affordable entertainment for the community. Donations during the Bandstand concerts from the audience, sponsorships from local businesses, and funds from other SRFA projects help to defray the costs of the musical groups. For 2019 we again are asking each of the Sacopee Valley towns to consider contributing \$300 toward the expenses of the Bandstand series.

Profits from the concert series are contributed to our Sacopee Valley schools to support the music program. So far this school year, we sponsored a musical Grinch puppet show at the elementary school in December. We wish to support our local students by enhancing their school experience as much as we can. We would appreciate your consideration in planning the next Town Meeting warrant to include this article. Thank you very much!

Sincerely,



For the SRFA Board of Directors

\*\* To see if the Town will vote to contribute \$300 toward the costs of the Sacopee Summer Concert Series at the Cornish Bandstand organized by the Saco River Festival Association.

# Smooth Feather

Y O U T H

November 13, 2018

To the town of Baldwin,

Smooth Feather Youth is a 501(c)(3) non-profit with the mission to **support activities for youth in our community where participants can learn from one another, discover new possibilities for their lives, and use their individual and collective creativity to explore positive change.**

For the past three years, we have been working with youth in the S.A.D. 55 area by offering the following programs:

**Smooth Feather Excursions** is an after school adventure program for both young men and women in their teens. Our aim is to immerse them in the beautiful Maine outdoors and challenge ourselves in nature to establish a powerful bond. Smooth Feather Excursions offers this opportunity to a handful of participants every winter, spring, and fall for five-week sessions which culminates with an overnight weekend excursion.

**Smooth Feather Film School** is a one-week film school hosted at the Kezar Falls Theater every August where local youth write, film, and edit an original film, which is then premiered on the red carpet for the community on Saturday night. Each year, I invite several of my friends from around the country who work in the entertainment industry to be instructors. Last year, we had a one-to-one student to staff ratio, which provided our participants with a high level of professional instruction. The past three years, we have had a sold-out premiere with hundreds in attendance. It has been amazing to see the support from the community, as well as the creativity pouring out of our youth.

**Kezar Falls Theater Events** happen throughout the year and range from movie screenings, to art shows, to concerts with world class musicians. As part of our mission, we make all events at the theater free to attend to allow the youth in our community to attend regardless of their financial situation. All events at the theater are funded by donations, and we have been humbled by the generosity of our community.

The above programming takes considerable resources annually, so we always welcome donations. It would be a huge help if the town of Baldwin would consider making a donation of \$600 to Smooth Feather Youth. It would be an honor to collaborate with the town of Baldwin to allow us to continue to grow and offer our youth creative outlets, inspiring events, and most importantly, a strong community.

Sincerely,



Silas Hagerty  
Executive Director  
Smooth Feather Youth

## The Brown Memorial Library 2018

Managing the Library for the Town has been a welcome challenge for many of us. As new people move in to town or long-time residents discover the little gem that sits on Route 113, we have the chance to add something to their lives. There are story-times for young and old. Janine involves her audience in crafts and songs on lots of different themes. With Wi-Fi in the parking lot and several computers available you have a chance to search for jobs or information. On Saturday several people working on crafts or wanting to chat and learn gather in the reading room. There are many DVDs and audiobooks available for those snow days and long weekends and long drives with the family.

A big "Thank You!" goes out to all of you who have helped the Library. There are volunteers who spend time manning the desk, donate cookies for our events and help set-up and take down tents and decorations. Then there are folks who donate books of all sorts, new and used, including from other towns and local author's publishers. Money to help us run our programs and events comes from all over. The Town helps to support this building and our efforts to help our people and the Historical Society housed in the lower level. We are very grateful to the Maine Community Foundation for their kind donations. Many people donate on behalf of a passed loved one, a year-end donation credit on their taxes and for our special fund drives.

Janine, our clerk, applied for and received, \$1,700.00 from the Maine Public Library Grant Fund. With the money, she had installed energy saving blinds for the children's room, got a colorful corner rug and storage cube seats. We also have a small green book cart and storage rack for coloring pages. The kids love it and the parents are spending more time here, checking out books and visiting. The events at the library include; Author and Artist talks and books signings, August Book Fair to sell over-flow books and movies, a fabulous community Halloween party and our December Tree Lighting with a visit from Santa (if he isn't too busy). Every year we have different events to entertain and educate. Come help or volunteer a big of your time. Especially come enjoy your Library.

Take a moment to drop in and visit. Hours are posted on the marquee outside the building, find lots of info on our colorful website and we can be reached at 787-3155. Give us a call and we can get you a book, a ride or request a book. We have rentable space at good prices. This includes parking in a plowed lot.

To schedule space call 625-8946.

Hours: Monday 9:00 a.m. - 1:00 p.m., Wed. 2:00 p.m. - 6:00 p.m.,

Fri 3:00 p.m. - 6:00 p.m. and Saturday 9:00 a.m. - 1:00 p.m.

Family Story Time: 10:00 a.m. - 11:00 a.m. on Mondays and Saturdays

visit us at: [www.brown.lib.me.us](http://www.brown.lib.me.us) and/or Facebook.

Thank you!

Sincerely, Kathy Pierce

Prez. BML Board Association

## BALDWIN HISTORICAL SOCIETY

Since its incorporation in 1993, the Baldwin Historical Society has collected and preserved historical and genealogical information relating to Baldwin and its residents. The Historical Society now has over 100 members, including nearly 50 lifetime members, and our collections have greatly expanded in recent years. The Historical Society's digital database has 6,700 photographs from the mid-1850s to the present. More than 1,100 people appear in these photographs, including 150 military veterans from Baldwin. In addition, the Society continues to sponsor Baldwin's annual Memorial Day service at the Soldier's Monument in East Baldwin.

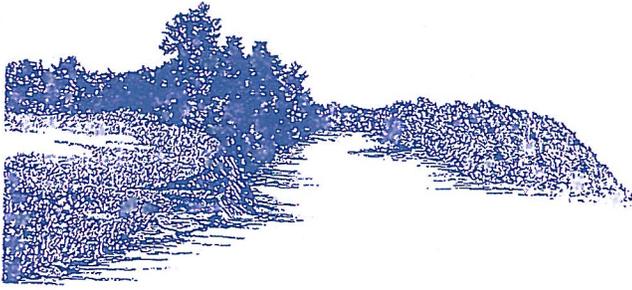
Because of our success in attracting members and donations of historical items, the Historical Society has outgrown the Brown Memorial Library's History Room, where we have been located for over 15 years. As many of you know, in December 2017, Glenn and Norma Haines donated the Chadbourne Homestead on School Street to the Historical Society so that we could continue to expand our collections and programs.

Renovations of the Chadbourne Homestead began in the Spring of 2018. The Historical Society has made great progress toward its goal of converting the Chadbourne Homestead into a museum of Baldwin history and a library filled with historical and genealogical materials where residents can research local and family history. We have painted the exterior of the house, ell, and barn, installed heat, updated the electrical system, restored an 1840s wall mural, and made huge progress in retrofitting the first floor for the museum, library, and offices. The Historical Society anticipates moving its offices and collections to the Chadbourne Homestead this summer, and we hope that you will join us at the open house after the move is complete.

The Historical Society has funded these renovations from a wide variety of sources, including grants, donations, sponsorship of specific projects, and business memberships. We have saved thousands of dollars thanks to donations of time and materials by local businesses, including Chris Boucher (Boucher & Libby Electrical Contracting), Michael Shields (Michael Shields Drywall), Rick Mulhern, Jr. (Oil Heat Service), Limington Lumber, David Stanley (painter), and Wes Sunderland (Old World Woodworking). In addition, our dedicated volunteers have donated at least 1,500 hours of time since April 2018.

The Historical Society thanks the Baldwin community for its financial support, which is vital to our success. We also want to thank the many residents who have donated historical documents, memorabilia, and artifacts during the past year. Thanks to Glenn and Norma's donation of the Chadbourne Homestead, we now have plenty of room. The Historical Society hopes that you will visit the Chadbourne Homestead and join us at our monthly programs. If you would like to donate historical items, become a Historical Society member, or volunteer on one of our projects, please email us at [bhs1802@gmail.com](mailto:bhs1802@gmail.com).

Baldwin Historical Society  
P.O. Box 159  
East Baldwin, ME 04024



## Saco River Corridor Commission

*"Communities Working Together To Protect Our Rivers"*

December 10, 2018

Baldwin Budget Committee  
534 Pequawket Trail  
West Baldwin, ME 04091

Dear Committee Members,

The Saco River Corridor Commission (SRCC) concluded its eighteenth year of our Water Quality Monitoring program in September, 2018. The area of testing that is most relevant to the Town of Baldwin is below the dam at Hiram Falls and at Cornish Station off Route 5. Attached you will find our WQM testing results for 2018.

The water quality program was created to help understand the types of issues that affect the quality of the water in the river and to help the Commission and area residents better understand how the surface water in the town contributes to their quality of life. There is a direct correlation between the quality of the rivers and streams in our towns and the aquifer that supplies our drinking water. As the economy improves and development and building resume, having the monitoring program in place will allow the town and the SRCC to better assess the controls and standards in place that keep the water healthy. To that end, the Commission asks that the following statement be included as an article in your town warrant:

"The town will vote to raise and appropriate \$300 toward the support of the Saco River Corridor Commission for its continued water quality monitoring program."

We welcome comments, questions or suggestions about this program or about any of the work we do. Our goals are protecting the value of the rivers and lakes in our area. We will continue to do our part, but we do really need the Town's help to succeed.

Sincerely,

Dalyn P. Houser  
Executive Director

Enclosure

cc: Laurie Downey, SRCC Member

## SACO RIVER CORRIDOR COMMISSION

*“Communities Working Together To Protect Our Rivers”*

The Saco River Corridor Commission (SRCC) was created with one purpose in mind – to protect the rivers in the Saco Basin and all that these rivers represent to the people that live and work here. The legislature provided the start and the performance standards to initiate the program and the cleanliness of the river is a testament to that effort. The Commission’s role is one of partnership. Each town has an opportunity to choose two people to represent them on the board and in this way, the Commission is functioning more as a local/regional group working to keep the water clean and to keep Maine looking like Maine. It’s a fact that many people come to Maine from other places. They arrive proclaiming how wonderful Maine is, the clean air, the clean water and all the trees which looks “nothing like where they are from.” Invariably, as areas are built up, the values that people sought out change, bringing inappropriate uses to the shore land area that can lead to land and water based problems.

The Town of Baldwin is fortunate to have Laurie Downey on the Commission. The alternate position is currently vacant. Anyone interested in obtaining more information about how to represent your community through this Commission should contact the Commission Staff and we will explain the town’s role and the individual’s role as well. In a practical sense, Commissioners give the Town of Baldwin an opportunity to participate in the present and future development patterns throughout the entire corridor from Fryeburg to Saco. Clean, healthy water is Maine’s greatest asset. It’s hard to understate this important fact.

We are happy to report that in September we concluded our eighteenth year of the Saco River Water Quality Monitoring Program. Currently, staff and volunteers monitor for dissolved oxygen, conductivity, pH, turbidity, temperature, total Kjeldahl nitrogen, total phosphorus, orthophosphate, Alkalinity and *Escherichia coli*. Our testing takes place on a bi-weekly schedule along the Saco, Ossipee, and Little Ossipee Rivers at 35 different locations during the months of May through September. All of the information relating to the past seventeen years of the Commission’s monitoring program can be found on our website located at [www.srcc-maine.org](http://www.srcc-maine.org). This information can be useful for Planning Boards, Code Enforcement Officers and developers in locating appropriate types of land uses close to the River.

The Commission’s job is to work with the communities in the Corridor to help keep the rivers clean and healthy. Copies of the water quality monitoring information are available or questions can be asked by calling Dalyn Houser, the Commission’s Executive Director. As always, if the town or citizen has a place on the river they believe should be tested, we would love to hear about it. The Commission office is located at 81 Maple Street in Cornish, Maine (Telephone 207-625-8123) and can be found on the web at [www.srcc-maine.org](http://www.srcc-maine.org).

Saco River Basin Water Quality Monitoring Program - 2017 Season  
 Sampling Site Code S23 - Hiram Falls Dam in Hiram/Baldwin

Date	pH (units)	Temperature (degrees C)	Turbidity (NTUs)	Conductivity ( $\mu$ S/cm)	Dissolved Oxygen (mg/L)	Dissolved Oxygen saturation (%)	Total Kjeldahl Nitrogen (mg/L)	Total Phosphorous (mg/L)	Orthophosphates (mg/L)	Escherichia coli (CFUs/100 mL)	Alkalinity (mg/L of CaCO <sub>3</sub> )
5/16/2018	6.44	15.5	2.65	21.4	10.42	104.5				8.5	
5/30/2018	6.35	17.7	4.22	25.2	9.09	94.55				28.3	
6/13/2018	*	20.1	1.56	29	9.04	99.95				75.9	
6/27/2018	6.7	19.6	1.17	30.6	8.55	93.5				9.6	
7/11/2018	6.76	24.55	1.035	33.6	8.25	96.2				12.2	
7/25/2018	6.48	23.2	0.98	38.3	8.025	93				27.8	
8/8/2018	6.58	25.05	1.095	31.8	7.95	95.05				19.9	
9/4/2018	8.01	24.8	0.56	30.8	7.5	90.95				124.6	
9/19/2018	7.31	23	1.105	37.1	8.16	94				>2419.6	
9/21/2018	ecoli recheck										
										41.7	
<b>Average:</b>	6.83	21.50	1.60	30.87	8.55	95.74					38.72

NOTES:

OS9- Cornish Station, off of Route 5

Date	pH (units)	Temperature (degrees C)	Turbidity (NTUs)	Conductivity (µS/cm)	Dissolved Oxygen (mg/L)	Dissolved Oxygen saturation (%)	Total			Escherichia coli (CFUs/100 mL)	Alkalinity (mg/L of CaCo3)
							Kjeldahl Nitrogen (mg/L)	Orthophosphates (mg/L)	Total Phosphorus (mg/L)		
5/16/2018	6.92	15.55	2.13	24.15	9.62	96.4				22.8	
5/30/2018	6.84	17	2.12	26.8	9.2	94.9				25.6	
6/13/2018	*	19	1.32	29.7	8.82	95.45				28.2	
6/27/2018	6.72	19.3	1.07	31.2	8.56	92.85				32.7	
7/11/2018	6.87	23.4	0.87	32.6	7.975	93.8				45.7	
7/25/2018	6.46	23.85	1.345	30.1	7.94	92.35				65.1	
8/8/2018	6.48	25.2	1.135	31.8	7.76	94.85				1	
9/5/2018	7	25	0.81	30.8	7.81	90.35				35	
9/19/2018	6.48	23.3	1.16	31.2	7.945	95.2				160.7	
Average:	6.72125	21.29	1.33	29.82	8.40	94.02				46.31	

Testing parameter ranges:

Parameter	Low	High	Unit of Measurement
pH	6.00	8.00	units of hydrogen ions
Dissolved Oxygen	71.00	110.00	percent saturation
Turbidity	0.00	10.00	turbidity units
Conductivity	0.00	200	
Alkalinity**	0.00	5.00	milligrams per liter
Total Kjeldahl Nitrogen*	0.00	1.00	milligrams per liter
Total Phosphorus	0.00	30.00	micrograms per liter
Orthophosphate	0.00	0.03	micrograms per liter
Escherichia coli (single sample)	0.00	240.00	colonies per 100 milliliters
Escherichia coli (five samples)	0.00	126.00	colonies per 100 milliliters

\*TKN is usually higher when conductivity is high because TKN measures (among other things) phosphate salts.

\*\*measure of water's ability to buffer or resist sudden changes in pH.



**SVHS**

Sacopee Valley High School  
115 South Hiram Rd.  
Hiram, ME 04041

207-625-3208

---

Date: December 31, 2018  
To: Town Selectmen  
From: Heath T. Cormier, Sacopee TV Coordinator  
Collin Hughes, Student Station Co-Manager  
Kyle Mason, Student Station Co-Manager  
Madison Buzzell, Assistant Station Manager  
Re: Franchise fees from SPECTRUM

We are writing to request that the article below be included in the warrant for the next town meeting (2019) and request 100% of franchise fees received from SPECTRUM.

We can't thank the towns enough for the continued support of the Sacopee TV program. I'm sure you are wondering, why the name change? Spectrum changed their programming and TV2 was moved from Channel 2 to Channel 1301. Instead of being called Channel 1301, we wanted a unified name that the community could relate to. We voted as a class and Sacopee TV became the new name for TV2. As a class and program we still operate everything the same way. We continue to add updated programming for our viewers across the MSAD55 community. We have continued to provide programming to those not served by SPECTRUM by use of streaming web media content. Our YouTube Channel allows viewers who do not have access to Sacopee TV on their televisions to view the same content online. By simply going to our website [www.sad55.org/sacopeetv](http://www.sad55.org/sacopeetv), and clicking on the YouTube logo, anyone can view our most recent programming. Currently we are in the middle of the Varsity Basketball season and we have 7 basketball games that can be watched anytime and on-demand right on our website! Our viewing locations has stretched from Florida, to California and all the way to England who have watched our programming live on our YouTube Channel! We always show the most recent MSAD55 School Board Meeting on-demand as well. Again this year, SVHS students continue to work particularly hard setting up live sound and live remote broadcasting from the many school board public forums that took place during the school budget process, as well as other community

**SVHS**

Sacopee Valley High School  
115 South Hiram Rd.  
Hiram, ME 04041

**207-625-3208**

---

and school events. Right now the number of live events on Sacopee TV is over 35 events for the year. This is including the monthly MSAD55 School Board Meetings that are streamed live on the first Wednesday of each month. Boys and girls home basketball games. The MSAD55 School Budget in May, and other events as well. We continue to provide coverage of all school board meetings and were able to record and broadcast all of the town meetings. Every day at 7am and 7pm we replay the entire MSAD55 School Board Meeting from the past month so viewers can catch up if they missed the event. We also broadcasted some town events during the past year and will continue to increase the amount of events we cover in the towns that support Sacopee TV. With our new Youtube channel and new broadcasting equipment we are able to stream more events in the upcoming calendar year.

Sacopee TV students continue to work in a classroom format processing school and community events, and updating information on our bulletin board for viewers. Students actively engage in learning valuable real life TV/Video experiences as they develop skills necessary to manage the public access channel, all usually while broadcasting, "on-the-fly". We are very proud to provide coverage and look to always improve on the program. Many students benefit from this educational component created by the Sacopee TV Community Television Program in the school, several of which have pursued careers in this discipline after graduation. For most students in the program, it is their first time broadcasting events and quickly learn the skills required for the job.

In 2019, we will continue to see the results of our franchise agreement negotiations. The grant funds we received last year have enhanced the ability to provide more on-demand content online from our YouTube channel. With our Wirecast application we also can stream live online from more locations and we have updated our graphics for School Board Meetings and sporting events to look professional. The equipment grants have placed the Sacopee TV station in line with the infrastructure to enhance our current operations. We look forward to continuing to reach more viewers, provide more event coverage and further expand on our current broadcasting service. As previously mentioned, our class goal is to provide more events in 2019 for the 5 towns that support Sacopee TV. With our new broadcasting equipment called Wirecast, Sacopee TV has the ability to go live on our YouTube channel from ANY location as long as that location has WI-FI.



**SVHS**

Sacopee Valley High School  
115 South Hiram Rd.  
Hiram, ME 04041

207-625-3208

---

If you have any important dates or events you would like townspeople to know about, please contact us and we will be glad to list them on our Sacopee TV bulletin board. We may be reached at 625-3208 or via email directly to the Sacopee TV gmail account at [sacopeetv@gmail.com](mailto:sacopeetv@gmail.com)

This article does not require the town to raise any revenue. The franchise fee is a fee paid by each cable subscriber to SPECTRUM - above and beyond the regular cable rate - and is returned to the towns. Most municipalities dedicate these franchise fees to the local access station, like Sacopee TV. It is our goal for Sacopee TV to be self-sufficient, and not need to use school funds or request donations from local businesses to maintain operations.

All funds for Sacopee TV are managed through the MSAD #55 Finance Office and are audited every year with records kept for at least seven years.

Please feel free to contact us if you would like additional information regarding Sacopee TV.

Once again we would like to thank the towns for their continued support of the Sacopee TV program. Please check out Sacopee TV located on Channel 1301 and for those who don't have SPECTRUM please see our website as it has most of our programming including on-demand content at [www.sad55.org/sacopeetv](http://www.sad55.org/sacopeetv).

**Article: To see if the Town will dedicate the franchise fees received from SPECTRUM and any grants received through franchise negotiations to Sacopee TV for the maintenance of equipment, and for operating costs, as deemed necessary to support the Sacopee TV program (formally TV2).**





December 11, 2018

Ms. Deborah Wakefield  
Treasurer  
Town of Baldwin  
534 Pequawket Trail  
West Baldwin, ME 04091-3160

Dear Ms. Wakefield,

Enclosed is a formal request to the Town of Baldwin for its support of the programs of the Southern Maine Agency on Aging (SMAA) for the 2019-2020 funding year.

A gift from the Town this year of \$3,500 would provide critical support to help serve older adults, adults with disabilities, and caregivers living in the Baldwin community.

The attached proposal outlines the many services provided to Baldwin residents last year and discusses the growing need for support for seniors and their families during these troubling times of financial uncertainty and growing need.

Thank you for your consideration of this request. If you have any questions regarding the enclosed proposal, please feel free to contact me directly at 207-396-6591.

Sincerely,

A handwritten signature in blue ink, appearing to read "Liz Thompson".

Liz Thompson  
Grant Writer and Donor Relations Specialist



**FISCAL YEAR 2019-2020 REQUEST FOR FUNDING TO:** Town of Baldwin  
**FROM:** Southern Maine Agency on Aging  
**Date:** December 11, 2018  
**2019-2020 REQUEST AMOUNT:** \$3,500

*The Southern Maine Agency on Aging – What do we do?*

Since its founding in 1973, the Southern Maine Agency on Aging (SMAA) has provided residents of York and Cumberland counties of Maine with resources and assistance to address the issues and concerns of aging. The programs and services at SMAA are designed to foster independence, reduce the burden on families and caregivers and promote an active and healthy lifestyle for individuals as they age. Maine is the oldest and fastest aging state in the nation. Between 2010 and 2022, the population 65 and older in York and Cumberland counties will increase by 78% and 64% respectively.

Sadly, our society begins to exclude us as we age. In Maine, our policies and systems such as the workplace, transportation, and housing, have not adapted to the fact that all of us are living longer and consequently, people are marginalized within their communities as they age.

It is important for funders, towns, social service organizations, policy makers, and other influencers to work together to reduce this marginalization and isolation of older people, in order to develop more inclusive and vibrant communities.

This year, we are asking the Town of Baldwin to consider a contribution of \$3,500 in unrestricted support to help us meet the ever-evolving and increasing needs of older and disabled Baldwin residents and their caregivers.

The Town's support will help to address: social isolation; hunger and food insecurity; health challenges; Alzheimer's disease and related dementias; long-term care planning; caregiver challenges; financial fraud and exploitation and much more.

Your support helps contribute to building a more just community in which Baldwin seniors can thrive.

*How do we serve Baldwin Residents?*

Last year, 23 Baldwin residents received the following support and assistance from SMAA valued at \$6,716:

- **11** Baldwin residents received assistance through the Agency's Information and Resources program - staffed by Resources Specialists and Social Workers who work with seniors and their families by phone or in-person to provide information and support, and to increase access to available benefits;
- **4** residents received Medicare and other insurance counseling. In addition to helping choose the best coverage for each individual, Agency volunteers assisted in saving participants hundreds and often thousands of dollars on yearly insurance and prescription costs;
- **3** Baldwin resident received guidance, participated in classes and/or support groups to help better understand and manage their caregiving role through the Family Caregiver Support Programs;
- **2** residents participated in SMAA's Community Café and/or "As You Like It" congregate dining programs where they received **16** affordable and nutritious meals, and socialized, helping to reduce their risk of isolation and loneliness;
- and **6** Baldwin residents, who are temporarily or permanently homebound and cannot shop for or prepare meals on their own, received **1,084** home-delivered meals, safety checks, and vital socialization through the Meals on Wheels program.

\* SMAA no longer manages the Commodity Supplemental Food Program, but continues to refer Baldwin residents to the program which is now run by Good Shephard Food Bank.

*Why should the Town of Baldwin support SMAA this year?*

Maine is the oldest state by median age in the nation. It is also one of the most rural states in the country. Especially in rural communities like Baldwin, many seniors live outside of the Town's center, sometimes miles from the nearest grocery store or even neighbor. Limited access to public transportation adds to and compounds challenges for many seniors such as accessing nutritious and reliable food, attending medical appointments, and participating in social events.

In total, more than 18,000 Mainers turn 65 each year – a trend that is exposing our communities' inadequate transportation, housing, caregiver, and healthcare systems – all of which effect the well-being of our seniors.

SMAA is the only organization in southern Maine that offers home-delivered meals, unbiased insurance information, caregiver support, and many other services that help families navigate these challenges. By supporting SMAA's programs, the Town of Baldwin can help the Agency address the needs of its growing senior population.

**THANK YOU FOR YOUR CONSIDERATION OF THIS REQUEST. PLEASE CONTACT LIZ THOMPSON, GRANT WRITER AND DONOR RELATIONS SPECIALIST AT 207-396-6591 WITH ANY QUESTIONS.**

# MaineHealth

## CARE AT HOME

December 7, 2018

Debra Wakefield, Town Clerk  
Town of Baldwin  
534 Pequawet Trail  
West Baldwin, Maine 04091

Dear Ms, Wakefield;

MaineHealth Care at Home appreciates this consideration for funding in fiscal year '19-20. Last year, the Town of Baldwin provided \$3,200.00 to support its residents in need of home health and community care services. We are grateful for this support and respectfully request that the Town of Baldwin consider \$3,200.00 to help offset this year's charity and uncompensated care of \$6,463.00.

### **History**

On May 1, 2016 HomeHealth Visiting Nurses joined with Kno-Wal-Lin Home Care & Hospice and Waldo Home Health & Hospice. On October 1, 2018, Miles & St. Andrew's Home Health & Hospice and MHCAH joined together to strengthen home health and hospice services for our community. Our founding organizations have more than 100 years of experience in serving our local communities with commitment and excellence. Today, MaineHealth Care at Home maintains its commitment to strengthening home health and hospice care for patients throughout an expanded service area. MaineHealth Care at Home (MHCAH), is a licensed 501(c)(3) not-for-profit organization, and a leading provider of home health and hospice services in an expanded service area that includes Cumberland, York, southern Oxford, Lincoln, Waldo, and Knox Counties.

### **Program Services**

Our home-based healthcare services which include skilled nursing, physical, occupational and speech therapies, home health aides, counseling, and palliative care allow patients and families to receive necessary and cost-effective health care in the comfort home. In addition, our presence in the home allows clinicians to identify and address needs such as fuel assistance or inadequate food and nutrition and potential abuse or neglect. In the mid-coast region, we offer hospice care for patients seeking comfort, relief and dignity at the end stages of life. These services are delivered in the home, assisted living centers, nursing homes, hospice facilities or hospitals. In addition, we operate the Sussman House, an in-patient hospice facility located in Rockport Maine, providing compassionate care and symptom management in a tranquil, home-like setting.

Our Community Health and Wellness clinics offer essential health education, health promotion, diabetes education, medical screenings and tests, flu shots, foot and nail care, disease detection, monitoring and referral services. Clinics are open to anyone age 18 or older, with flu shot clinics open to all 6 months and older. Elders are the majority of our clinic clients. Community based clinics

allow us to provide health care services in community settings where elderly residents are comfortable and have easy access to care and serve as an important referral source to other services.

MHCAH is the lead provider of home based pediatric services offering two distinct programs. Our Maternal and Child Health Grant, provides no-charge nursing visits to new mothers, infants and children with special needs. We are the lead agency providing these valuable services to new families in southern Maine. Our Skilled Pediatric Program provides a full range of home health services to medically fragile children, many of whom are facing the challenges of cancer or other serious diseases.

### **Agency Highlights**

MHCAH is recognized as a leader in delivering innovative Telehealth services. The Telehealth platform includes a 4G internet enabled Tablet featuring video education, assessment questions, blue tooth peripheral devices, and capacity for video visits between patient and nurses. We have been recognized nationally for our success with reducing hospitalization rates by 75%.

### **Funding Need**

As a not-for-profit home health care organization, we have the privilege and responsibility of serving those patients who might otherwise not receive necessary health care. Each year, town contributions allow us to provide free and reduced fee health care to residents who lack insurance or other resources to pay for care. Town funds help us leverage funding from other municipalities and community foundations and United Way organizations. In FY18, our charity care and uncompensated care was more than \$1,100,000.

As the enclosed statistical summary indicates, we cared for 32 residents last year, for a total of 750 visits and tests. Our commitment to serving Baldwin remains strong. We continue to seek and receive referrals from area hospitals, assisted living facilities and physician offices. In delivering this care, we provided \$6,463.00 of charity/uncompensated government care to residents of Baldwin.

Please know that I am available to meet with you personally for any questions. On behalf of the patients in your town who will benefit, thank you for your consideration and generous support.

Sincerely,



Debbie J. Betts  
Administrative Assistant

# HomeHealth - Visiting Nurses of Southern Maine Town Request 2019

## Baldwin

Prior Year Appropriation      \$    3,200

**Proposed Appropriation -- \$    6,463**

### SERVICES TO THE COMMUNITY

	Residents Served	Number of Visits/Days/Tests	Total Program Cost	Community Charity Care	Uncompensated Mainecare Costs
Home Health Care	30	747	\$ 104,607	\$ 1,549	\$ 4,882
Maternal & Child Health (Includes Clinics)	1	2	\$ 654	-	-
Community Health (Includes Clinics)	1	1	\$ 89	\$ 32	-
<b>TOTALS</b>	<b>32</b>	<b>750</b>	<b>\$ 105,349</b>	<b>\$ 1,582</b>	<b>\$ 4,882</b>

# the Opportunity Alliance

December 4, 2018

Deborah Wakefield  
Town Clerk  
Town of Baldwin  
534 Pequawket Trail  
West Baldwin, ME 04091

Dear Ms. Wakefield,

Thank you for the opportunity to be considered for funding through the Town of Baldwin. As you prepare your fiscal year 2019 – 2020 municipal budget, The Opportunity Alliance respectfully requests \$3,500 in support of the many programs and services we provide to the residents of Baldwin.

As you will note in this request, **we have served 134 residents of Baldwin over the last fiscal year at a total value of \$34,699.** Through programs such as Housing and Energy Services, Crisis Mobile Outreach, and 2-1-1 Maine, Baldwin residents benefit every day from the work that we do, accessing resources to become happier and healthier families and individuals.

Along with our partners, TOA seeks to address the root causes of poverty and promote thriving and economically secure neighborhoods and communities, firmly rooted in the belief that children thrive when families thrive, within a strong community. That is our work and we could not do it without the funds that town contributions provide to us every year. This funding helps us fill the gap between our federal and state funding and the costs of providing this wide array of services.

I thank you for your many years of working with TOA in partnership with people to build better lives and stronger communities. If you have any questions, or for more information, please contact Susan Bosco at 523-5051 or [susan.bosco@opportunityalliance.org](mailto:susan.bosco@opportunityalliance.org).

Sincerely,

  
Michael Tarpinian  
President & CEO

*Thanks for your  
support!  
mtr.*



## Town of Baldwin Funding Request The Opportunity Alliance – FY 2020

### The Opportunity Alliance

The Opportunity Alliance (TOA) is the community action agency for Cumberland County. TOA also provides services throughout Southern Maine and operates several statewide programs including the Maine Crisis Line, 2-1-1 Maine information and referral, and the Maine Youth Action Network. Our mission is to work with people to build better lives and stronger communities. We do this by empowering individuals and families seeking to overcome barriers by providing the right collection of services while informing public policy. TOA's services are focused in four areas: Early Childhood Education, Economic Supports, Health and Wellness, and Community Building. Each year, TOA staff partner with some 20,000 individuals in Maine, helping them to become self-sufficient and resilient.

TOA is one of the largest social services agencies in Southern Maine and our work touches many lives and communities. We are a results-focused, data-driven organization. We use a results-based accountability framework to assess our impact. Some examples are highlighted below:

Early Childhood Education: One of our key programs is Head Start. Over 300 families were served last year at sites throughout Cumberland County. This program works with the whole family in a holistic way. In addition to its focus on school readiness, additional supports ensured that 93% of enrolled children had access to ongoing, preventative, and acute medical care and 91% of children had access to a dental exam.

Economic Supports: TOA provides access to a broad range of basic needs such as heating assistance and homelessness prevention services. In addition, TOA's Work/Life Advisor supported over 100 low income individuals last year, working with them to improve their income potential. Over 75% of them have found a job or training opportunity through their participation in this program.

Health and Wellness: We operate a continuum of mental health services, from crisis intervention and prevention through to residential treatment for youth and adults with severe mental illness and/or substance use disorders. TOA also provides coordinated care to children and adults living with mental illness; over 750 individuals participate in our Behavioral Health Homes. We use a self-sufficiency matrix which tracks progress across a series of life domains such as health and housing, to help our clients move towards their goals.

Community Building: In Cumberland County over the last 12 months, over 1,600 people accessed one of our neighborhood hubs. Through these hubs they are connected to referrals to services as well as access to direct goods such as food, clothing, and diapers. Through our community building work, neighbors become connected to each other and have opportunities to develop leadership capacity. In neighborhoods where we work, we see drops in crime rates, increases in investment, and gains in neighborhood engagement.

These are but a few examples of the work which takes place daily through our 46 programs and services. We look forward to continuing to have a positive impact on thousands of lives.

### Programs and Services in Baldwin

**As an agency, we have served 134 residents of Baldwin in fiscal year 2018 (July 1, 2017 - June 30, 2018) at a total value of \$34,699.** We are working to support Baldwin's citizens in becoming thriving members of their community, ultimately strengthening your community as a whole. We are committed to providing these programs and services in Baldwin and with your help will continue to help those we serve to build better lives.

Among our many programs, we provide Housing and Energy Services (HES), including heating and home repairs, weatherization, and fuel assistance to keep your residents warm in the winter months. In fiscal year 2018, we provided these services to 30 individuals in Baldwin, at a value of \$26,518.

2-1-1 Maine took 55 calls from Baldwin residents in fiscal year 2018 at a value of \$385, offering health and human resource and referral information.

There were also 2 admissions of Baldwin residents for a total of 3 days at our short-term mental health crisis facility, Broadway Crossings at a value of \$1,350.

5 residents accessed 24/7 mental health crisis intervention services through Mobile Outreach at a value of \$2,310.

We currently provide case management to 3 children and adults at a value of \$4,136 through Children's Behavioral Health Home and Cumberland County Homelessness Prevention.

General Assistance (GA) services were provided to 39 Baldwin residents which included GA administration, financial/budgetary assessments related to property tax issues, and heating assistance.

### **Funding**

Our largest funding sources as an agency are through federal and state grants and contracts and direct billing of services through Mainecare. The demand for our services continues to rise while government and private funding remain tight. While many of our programs receive this public funding, we are in need of additional funds to bridge the gap between those funds and the costs of running these programs, as well as supporting our community strengthening programs that receive little or no public funding.



Home Care & Hospice  
Foundation  
PO Box 931  
Bangor, ME 04402-0931

December 4, 2018

Office 207.780.8624  
Fax 207.772.0698

Town of Baldwin  
Attn: Town Manager  
534 Pequawket Trail  
West Baldwin, ME 04091

Dear Selectmen and Residents of Baldwin,

EMHS is now doing business as Northern Light Health. In turn, VNA Home Care and Hospice is now Northern Light Home Care & Hospice. Our new brand was announced on October 1 of this year to better reflect who we are as a progressive, integrated healthcare system serving Maine.

Northern Light Home Care & Hospice provides essential services to help your residents remain in the comfort of their own home for as long as they possibly can. We are nurses, rehabilitation therapists, social workers, home health aides and if on hospice, volunteers and spiritual counselors, caring for people when they are released from the hospital following an illness or surgery or who elect hospice services at end of life.

Our clinicians are residents of Cumberland County who often reside in your community. As your neighbors, many go above and beyond to help. They see firsthand what is needed as they visit people in their homes. For instance, this past year our clinicians purchased bathing supplies for a patient who had not been bathed in weeks, new clothing for a resident in a homeless shelter and gift cards to the local market for those who are food insecure.

The support we receive from the town of Baldwin assists us in providing this extra level of care that insurance plans simply do not cover. It also assists us in providing care to those who lack sufficient insurance. With that in mind, it is our hope that we will once again be approved for a town appropriation in the amount of \$500.

The statistics for this past fiscal year outlining the number of people we cared for statewide as well as in your community are included with this request along with a list of our board members. Please feel free to reach out to any of them in addition to myself with questions or concerns.

We thank you for your past support to help us bring the best possible healthcare to your community and thank you for your consideration for this next fiscal year.

Very truly yours,

A handwritten signature in black ink that reads "Colleen Hilton".

Colleen Hilton  
President, Northern Light Home Care & Hospice  
Senior Vice President Northern Light Health



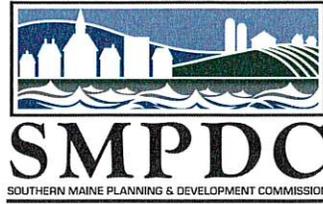
FY 2018 statistics ending September 30, 2018

Counties served include: Aroostook, Cumberland, Hancock, Kennebec, Penobscot, York

Home Health Patients:	7,159
Home Health Visits:	188,616
Hospice Patients:	945
Hospice Visits:	55,008

FY 2018 Local Statistics

Town/City:	Baldwin
Home Health Patients:	13
Home Health Visits:	503
Hospice Patients:	0
Hospice Visits:	0
Est Value of Services:	\$99,453



To the residents and Municipal Officials of Baldwin:

Southern Maine Planning and Development Commission (SMPDC) would like to thank **Baldwin** for your membership in SMPDC and allowing us to develop, implement and contribute towards many important projects over the past year. SMPDC conducts economic development, housing and brownfields redevelopment, environmental, land use, transportation planning and technical assistance to the municipalities throughout the southern Maine region.

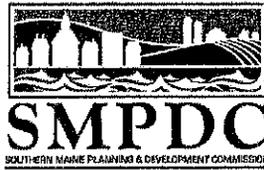
Projects and tasks completed by SMPDC for Baldwin:

- Shoreland Zoning (Communication with DEP, Identify wetlands for map)
- Cooperative Purchasing Program. SMPDC towns saved an estimated \$390,000 through participate in in the Copy Paper and Road Salt bids alone in 2016/2017.
- Provide the needed match requirements for the former State Planning Office, federal Economic Development Administration (EDA) and DOT programs. In effect, for every dollar of dues, we can leverage an additional two dollars.
- Provide free workshops, newsletters, technical memorandum, census updates, legislative updates and other educational resources to all communities, as well as immediate technical assistance on municipal land use, transportation and economic development issues. We also have the ability to provide traffic counts upon request and road service management programming.
- Community Development Block Grant, EDA and other grant writing services to your community.
- The dues allow us to keep our overhead rate low and thus our hourly billing rate at a reasonable level for any larger projects we work on for your municipality.
- The ability to work on country wide initiatives that may not be funded, such as assisting the County EMA and developing grant proposals of a county-wide nature.
- Operate a Revolving Loan Fund Program, which has provided for over \$750,000 in business lending to area businesses and over 3.5 million dollars in environmental clean-up activities ultimately resulting in new housing, business development and stronger downtowns.
- Provide a monthly newsletter.
- Provide demographic information for all communities.

Thanks and if you have specific needs within your community do not hesitate to call us at 571-7065. We look forward to continue to work with you.

Sincerely,

Paul Schumacher  
Executive Director



*Serving the Municipalities of Southwestern Maine For Over 50 years*

---

December 19, 2018

Jeffrey Sanborn  
Selectboard Chairman  
Town of Baldwin  
534 Pequawket Trail  
West Baldwin, ME 04091

Dear Jeff;

The Southern Maine Planning and Development Commission (SMPDC) would like to thank you for your dues payment of last year. Your dues payments are the means for SMPDC to provide quality services to your community at an affordable cost, match our state and federal contracts, provide access to federal and state grant programs and work on issues of regional concern. They are the foundation for the technical assistance that we are able to provide to all the cities and municipalities in the region.

The following page highlights the work undertaken by SMPDC in your community over the past year or so. We have also included a list of the benefits that all towns receive in addition to more specialized services. In many cases, the savings in cooperative purchasing savings alone exceed the amount of dues requested.

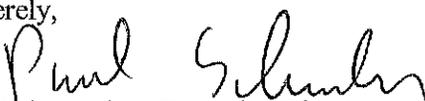
The value of these services are also greatly increased when one considers the state and federal dollars we have brought into the region through the writing of grants and assisting other non-profits and towns. For instance in the last year alone, SMPDC received and recapitalized a regional Brownfields Program (\$600,000 grant); received a \$29k grant to study dredging in the region, assisted on a \$220,000 grant to develop strategies to mitigate traffic impacts of the Naval Shipyard; and provided support to many communities on the impacts of climate change on their infrastructure. Our work on Brownfields redevelopment and through our EDA Revolving Loan program throughout the region has leveraged over 100 million dollars in private investment, created over 500 jobs and 350 units of new and affordable housing. It is important to note that while some of these projects may take place in a certain community or communities, they benefit our entire region and far surpass the amount of money we request in dues. Furthermore, with our federal Economic Development District status, we can provide additional funds and project money to support economic development activities in the region.

Because of increased costs to the organization, combined with decreasing funds from state and federal partners, last year SMPDC began a two-year program to increase dues by 20% over a two-year period. To that end, SMPDC is requesting a second year increase of 10% dues from the previous year. Based on population and number of communities, our dues structure is still far less than other similar regional planning agencies across the state. These dues are for the upcoming fiscal year beginning on July 1, 2019.

**Your dues amount for 2019 will be \$ 570.00.** This amount is based on a method that accounts for both valuation and population of the community. Please feel free to give me a call (571-7065) to discuss these services and how your dues money is used.

We are grateful for your continued support.

Sincerely,

  
Paul Schumacher, Executive Director

**RESERVE ACCOUNT SUMMARY**  
as of December 31, 2018

<b>RESERVE ACCOUNT</b>	<b>START BALANCE</b>	<b>2018 EXPENDITURES</b>	<b>CURRENT BALANCE</b>
EAST BALDWIN FIRE	\$23,250.00	\$23,250.00	\$0.00
NORTH BALDWIN FIRE	\$8,978.30	\$8,978.30	\$0.00
WEST BALDWIN FIRE	\$16,406.64	\$16,406.64	\$0.00
FIRE EQUIPMENT	\$189,085.88	\$50,409.78	\$138,676.10
FIRE STATION RESERVE	\$40,000.00	\$40,000.00	\$0.00
RADIO REPEATER	\$7,095.40	\$0.00	\$7,095.40
RESCUE EQUIP	\$5,321.43	\$0.00	\$5,321.43
RESCUE UNIT	\$3,338.00	\$0.00	\$3,338.00
RIVER ROAD	\$21,300.00	\$5,300.00	\$16,000.00
ROAD MAINTENANCE	\$93,000.00	\$0.00	\$93,000.00
TOWN BUILDINGS	\$85,704.48	\$0.00	\$85,704.48
TOWN EQUIPMENT	\$44,071.47	\$0.00	\$44,071.47
TOWN EQUIPMENT	\$53,000.00	\$0.00	\$53,000.00
TOWN VEHICLE	\$297,000.00	\$0.00	\$297,000.00
TRITOWN WASTE	\$23,896.66	\$3,000.00	\$20,896.66
<b>RESERVE TOTALS</b>	<b>\$911,448.26</b>	<b>\$147,344.72</b>	<b>\$764,103.54</b>



*Proven Expertise and Integrity*

February 19, 2019

Board of Selectmen  
Town of Baldwin, Maine  
Baldwin, Maine

We were engaged by the Town of Baldwin, Maine and have audited the financial statements of the Town of Baldwin, Maine as of and for the year ended December 31, 2018. The following statements and schedules have been excerpted from the 2018 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

Included herein are:

Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Schedule of Departmental Operations - General Fund	Schedule A
Combining Balance Sheet - Nonmajor Governmental Funds	Schedule B
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Governmental Funds	Schedule C

*RHR Smith & Company*

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093  
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609  
[www.rhrsmith.com](http://www.rhrsmith.com)

## TOWN OF BALDWIN, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS  
 BUDGET AND ACTUAL - GENERAL FUND  
 FOR THE YEAR ENDED DECEMBER 31, 2018

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, January 1	\$ 729,587	\$ 729,587	\$ 729,587	\$ -
Resources (Inflows):				
Taxes:				
Property taxes	2,304,958	2,304,958	2,227,035	(77,923)
Excise taxes	297,000	297,000	320,569	23,569
Total taxes	<u>2,601,958</u>	<u>2,601,958</u>	<u>2,547,604</u>	<u>(54,354)</u>
Intergovernmental revenues:				
State revenue sharing	55,000	55,000	60,235	5,235
Homestead exemption	75,307	75,307	85,771	10,464
Local road assistance	43,000	43,000	43,660	660
BETE reimbursement	15,267	15,267	-	(15,267)
Veterans exemptions	-	-	1,200	1,200
General assistance	-	-	3,427	3,427
Total intergovernmental revenues	<u>188,574</u>	<u>188,574</u>	<u>194,293</u>	<u>5,719</u>
Licenses, permits & fees	<u>7,000</u>	<u>7,000</u>	<u>7,118</u>	<u>118</u>
Charges for services:				
Building permits	-	-	12,730	12,730
Plumbing permits	-	-	3,416	3,416
Clerk fees	-	-	611	611
Other	-	-	4,800	4,800
Total charges for services	<u>-</u>	<u>-</u>	<u>21,557</u>	<u>21,557</u>
Investment income	<u>-</u>	<u>-</u>	<u>8,492</u>	<u>8,492</u>
Miscellaneous revenues:				
Interest on taxes	30,000	30,000	13,305	(16,695)
Cable franchise fees	-	2,999	2,999	-
Sale of town owned assets	-	-	801	801
Other	-	-	13,557	13,557
Total miscellaneous revenues	<u>30,000</u>	<u>32,999</u>	<u>30,662</u>	<u>(2,337)</u>
Amounts Available for Appropriation	<u>3,557,119</u>	<u>3,560,118</u>	<u>3,539,313</u>	<u>(20,805)</u>

SCHEDULE 1 (CONTINUED)

TOWN OF BALDWIN, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS  
 BUDGET AND ACTUAL - GENERAL FUND  
 FOR THE YEAR ENDED DECEMBER 31, 2018

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Charges to Appropriations (Outflows):				
General government	345,148	345,148	301,906	43,242
Maintenance	42,750	42,750	23,596	19,154
Community services	11,818	11,818	11,818	-
Culture and recreation	28,000	28,000	27,696	304
Protection	165,106	173,121	157,030	16,091
Cemeteries	11,000	11,000	6,660	4,340
Highway and roads	400,000	400,000	333,265	66,735
Health and sanitation	92,000	92,000	90,992	1,008
Education	1,577,523	1,577,523	1,577,548	(25)
County tax	108,967	108,967	108,967	-
Unclassified	23,378	26,377	33,339	(6,962)
Debt service:				
Principal	57,040	57,040	57,040	-
Interest	3,802	3,802	2,947	855
Transfers to other funds	61,000	61,000	73,552	(12,552)
Total Charges to Appropriations	<u>2,927,532</u>	<u>2,938,546</u>	<u>2,806,356</u>	<u>132,190</u>
Budgetary Fund Balance, December 31	<u>\$ 629,587</u>	<u>\$ 621,572</u>	<u>\$ 732,957</u>	<u>\$ 111,385</u>
Utilization of unassigned fund balance	\$ 100,000	\$ 100,000	\$ -	\$ (100,000)
Utilization of assigned fund balance	-	8,015	-	(8,015)
	<u>\$ 100,000</u>	<u>\$ 108,015</u>	<u>\$ -</u>	<u>\$ (108,015)</u>

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF BALDWIN, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS  
DECEMBER 31, 2018

	General Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>			
Cash and cash equivalents	\$ 1,547,350	\$ 9,274	\$ 1,556,624
Investments	145,197	510	145,707
Accounts receivable (net of allowance for uncollectibles):			
Taxes	260,466	-	260,466
Liens	113,347	-	113,347
Other	-	24,372	24,372
Due from other funds	2,000	1,036,531	1,038,531
<b>TOTAL ASSETS</b>	<b>\$ 2,068,360</b>	<b>\$ 1,070,687</b>	<b>\$ 3,139,047</b>
<b>LIABILITIES</b>			
Accounts payable	\$ 10,400	\$ -	\$ 10,400
Due to other governments	7,514	-	7,514
Due to other funds	1,036,531	2,000	1,038,531
<b>TOTAL LIABILITIES</b>	<b>1,054,445</b>	<b>2,000</b>	<b>1,056,445</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>			
Deferred taxes	257,057	-	257,057
Advanced payment of LRAP funding	21,732	-	21,732
Prepaid taxes	2,169	-	2,169
<b>TOTAL DEFERRED INFLOWS OF RESOURCES</b>	<b>280,958</b>	<b>-</b>	<b>280,958</b>
<b>FUND BALANCES</b>			
Nonspendable - principal	-	27,193	27,193
Restricted	-	20,665	20,665
Committed	-	1,020,829	1,020,829
Assigned	-	-	-
Unassigned	732,957	-	732,957
<b>TOTAL FUND BALANCES</b>	<b>732,957</b>	<b>1,068,687</b>	<b>1,801,644</b>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES</b>	<b>\$ 2,068,360</b>	<b>\$ 1,070,687</b>	<b>\$ 3,139,047</b>

See accompanying independent auditors' report and notes to financial statements.

## STATEMENT E

## TOWN OF BALDWIN, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED DECEMBER 31, 2018

	General Fund	Other Governmental Funds	Total Governmental Funds
<b>REVENUES</b>			
Taxes:			
Property taxes	\$ 2,227,035	\$ -	\$ 2,227,035
Excise taxes	320,569	-	320,569
Intergovernmental revenues	194,293	-	194,293
Charges for services	28,675	-	28,675
Miscellaneous revenues	39,154	6,066	45,220
<b>TOTAL REVENUES</b>	<b>2,809,726</b>	<b>6,066</b>	<b>2,815,792</b>
<b>EXPENDITURES</b>			
Current:			
General government	301,906	-	301,906
Maintenance	23,596	-	23,596
Community services	11,818	-	11,818
Culture and recreation	27,696	-	27,696
Protection	157,030	-	157,030
Cemeteries	6,660	-	6,660
Highway and roads	333,265	-	333,265
Health and sanitation	90,992	-	90,992
Education	1,577,548	-	1,577,548
County tax	108,967	-	108,967
Unclassified	33,339	125,566	158,905
Debt service:			
Principal	57,040	-	57,040
Interest	2,947	-	2,947
<b>TOTAL EXPENDITURES</b>	<b>2,732,804</b>	<b>125,566</b>	<b>2,858,370</b>
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	<b>76,922</b>	<b>(119,500)</b>	<b>(42,578)</b>
<b>OTHER FINANCING SOURCES (USES)</b>			
Transfers in	-	260,552	260,552
Transfers (out)	(73,552)	(187,000)	(260,552)
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>(73,552)</b>	<b>73,552</b>	<b>-</b>
<b>NET CHANGE IN FUND BALANCES</b>	<b>3,370</b>	<b>(45,948)</b>	<b>(42,578)</b>
<b>FUND BALANCES - JANUARY 1, RESTATED</b>	<b>729,587</b>	<b>1,114,635</b>	<b>1,844,222</b>
<b>FUND BALANCES - DECEMBER 31</b>	<b>\$ 732,957</b>	<b>\$ 1,068,687</b>	<b>\$ 1,801,644</b>

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE A

TOWN OF BALDWIN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND  
FOR THE YEAR ENDED DECEMBER 31, 2018

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
General Government -					
Board of selectmen	\$ 75,400	\$ -	\$ 75,400	\$ 71,553	\$ 3,847
Employee health	36,748	-	36,748	27,697	9,051
Town clerk / treasurer	72,000	-	72,000	72,862	(862)
Building operations	40,000	-	40,000	34,798	5,202
Contingency account	120,000	-	120,000	93,439	26,561
Planning board	1,000	-	1,000	405	595
Shoreland mapping	-	-	-	1,152	(1,152)
	345,148	-	345,148	301,906	43,242
Maintenance -					
Town garage maintenance	10,000	-	10,000	7,830	2,170
Radio communication	8,000	-	8,000	5,074	2,926
Fuel for town trucks	24,750	-	24,750	10,692	14,058
	42,750	-	42,750	23,596	19,154
Community Services -					
Opportunity Alliance	3,500	-	3,500	3,500	-
Southern Maine Area on Aging	3,500	-	3,500	3,500	-
VNA Home, Health, & Hospice	500	-	500	500	-
Home Health Visiting Nurse	3,200	-	3,200	3,200	-
Southern Maine Regional Planning	518	-	518	518	-
Saco River Festival	300	-	300	300	-
Saco River Corridor	300	-	300	300	-
	11,818	-	11,818	11,818	-
Culture and Recreation -					
Brown Memorial Library	12,000	-	12,000	12,000	-
Baldwin Historical Society	2,500	-	2,500	2,500	-
Chabourne Homestead	5,000	-	5,000	5,000	-
Baldwin Youth Little League	2,000	-	2,000	2,000	-
Sacopec Valley Recreation	3,500	-	3,500	3,500	-
Life flight	1,000	-	1,000	1,000	-
Sands Pond Beach	2,000	-	2,000	1,696	304
	28,000	-	28,000	27,696	304

SCHEDULE A (CONTINUED)

TOWN OF BALDWIN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND  
FOR THE YEAR ENDED DECEMBER 31, 2018

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Protection -					
Fire district administration	12,380	-	12,380	12,375	5
East Baldwin fire department	20,000	-	20,000	21,948	(1,948)
North Baldwin fire department	20,000	-	20,000	15,877	4,123
West Baldwin fire department	20,000	-	20,000	11,571	8,429
Street lights	10,000	-	10,000	9,158	842
Standish EMS	39,633	8,015	47,648	51,960	(4,312)
Fire truck repairs and maintenance	10,000	-	10,000	10,000	-
Emergency management	1,000	-	1,000	-	1,000
Animal shelter	1,525	-	1,525	1,525	-
Cumberland County Dispatch	10,568	-	10,568	10,568	-
Fire department training	20,000	-	20,000	12,048	7,952
	165,106	8,015	173,121	157,030	16,091
Cemeteries -					
Care of cemeteries	11,000	-	11,000	6,660	4,340
	11,000	-	11,000	6,660	4,340
Highway and Roads -					
Summer Roads	100,000	-	100,000	69,096	30,904
Paving	102,000	-	102,000	86,379	15,621
River Rd improvements	-	-	-	5,300	(5,300)
Winter roads	175,000	-	175,000	149,490	25,510
Stockpiling road materials	23,000	-	23,000	23,000	-
	400,000	-	400,000	333,265	66,735
Health and Sanitation -					
Solid waste account	74,000	-	74,000	74,250	(250)
General assistance	18,000	-	18,000	16,742	1,258
	92,000	-	92,000	90,992	1,008

SCHEDULE A (CONTINUED)

TOWN OF BALDWIN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND  
FOR THE YEAR ENDED DECEMBER 31, 2018

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Transfers to Other Funds -					
Tri-Town capital reserve	15,000	-	15,000	15,000	-
Fire equipment	40,000	-	40,000	40,000	-
Radio repeater reserve	1,000	-	1,000	1,000	-
Revaluation reserve	5,000	-	5,000	5,000	-
North Baldwin fire department	-	-	-	4,123	(4,123)
West Baldwin fire dept	-	-	-	8,429	(8,429)
	<u>61,000</u>	<u>-</u>	<u>61,000</u>	<u>73,552</u>	<u>(12,552)</u>
Education -					
RSU #55	1,577,523	-	1,577,523	1,577,548	(25)
	<u>1,577,523</u>	<u>-</u>	<u>1,577,523</u>	<u>1,577,548</u>	<u>(25)</u>
County Tax -					
Cumberland County	108,967	-	108,967	108,967	-
	<u>108,967</u>	<u>-</u>	<u>108,967</u>	<u>108,967</u>	<u>-</u>
Debt Service -					
Principal	57,040	-	57,040	57,040	-
Interest	3,802	-	3,802	2,947	855
	<u>60,842</u>	<u>-</u>	<u>60,842</u>	<u>59,987</u>	<u>855</u>
Unclassified -					
Local TV access	-	2,999	2,999	2,999	-
Overdrafts	7,859	-	7,859	-	7,859
Abatements/overlay	15,519	-	15,519	30,340	(14,821)
	<u>23,378</u>	<u>2,999</u>	<u>26,377</u>	<u>33,339</u>	<u>(6,962)</u>
TOTAL DEPARTMENTAL OPERATIONS	\$ 2,927,532	\$ 11,014	\$ 2,938,546	\$ 2,806,356	\$ 132,190

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF BALDWIN, MAINE

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS  
DECEMBER 31, 2018

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
<b>ASSETS</b>				
Cash and cash equivalents	\$ -	\$ -	\$ 9,274	\$ 9,274
Investments	-	-	510	510
Accounts receivable	-	-	24,372	24,372
Due from other funds	264,270	764,996	7,265	1,036,531
<b>TOTAL ASSETS</b>	<u>\$ 264,270</u>	<u>\$ 764,996</u>	<u>\$ 41,421</u>	<u>\$ 1,070,687</u>
<b>LIABILITIES</b>				
Accounts payable	\$ -	\$ -	\$ -	\$ -
<b>TOTAL LIABILITIES</b>	<u>-</u>	<u>-</u>	<u>2,000</u>	<u>2,000</u>
<b>FUND BALANCES</b>				
Nonspendable - principal	-	-	27,193	27,193
Restricted	8,437	-	12,228	20,665
Committed	255,833	764,996	-	1,020,829
Assigned	-	-	-	-
Unassigned	-	-	-	-
<b>TOTAL FUND BALANCES</b>	<u>264,270</u>	<u>764,996</u>	<u>39,421</u>	<u>1,068,687</u>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<u>\$ 264,270</u>	<u>\$ 764,996</u>	<u>\$ 41,421</u>	<u>\$ 1,070,687</u>

See accompanying independent auditors' report and notes to financial statements.

## SCHEDULE C

## TOWN OF BALDWIN, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND  
BALANCES - NONMAJOR GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED DECEMBER 31, 2018

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Interest income	\$ -	\$ -	\$ 3	\$ 3
Other	6,063	-	-	6,063
TOTAL REVENUES	<u>6,063</u>	<u>-</u>	<u>3</u>	<u>6,066</u>
EXPENDITURES				
Capital outlay	-	68,623	-	68,623
Program expenditures	19,521	35,422	2,000	56,943
TOTAL EXPENDITURES	<u>19,521</u>	<u>104,045</u>	<u>2,000</u>	<u>125,566</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>(13,458)</u>	<u>(104,045)</u>	<u>(1,997)</u>	<u>(119,500)</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	5,000	255,552	-	260,552
Transfers (out)	(50,000)	(137,000)	-	(187,000)
TOTAL OTHER FINANCING SOURCES (USES)	<u>(45,000)</u>	<u>118,552</u>	<u>-</u>	<u>73,552</u>
NET CHANGE IN FUND BALANCES	(58,458)	14,507	(1,997)	(45,948)
FUND BALANCES - JANUARY 1, RESTATED	<u>322,728</u>	<u>750,489</u>	<u>41,418</u>	<u>1,114,635</u>
FUND BALANCES - DECEMBER 31	<u>\$ 264,270</u>	<u>\$ 764,996</u>	<u>\$ 39,421</u>	<u>\$ 1,068,687</u>

See accompanying independent auditors' report and notes to financial statements.