

Sample Electric Bus Plan				YEAR ONE												YEAR TWO												YEAR THREE												YEAR FOUR												YEAR FIVE											
START DATE	December 16, 2022			Y1Q1			Y1Q2			Y1Q3			Y1Q4			Y2Q1			Y2Q2			Y2Q3			Y2Q4			Y3Q1			Y3Q2			Y3Q3			Y3Q4			Y4Q1			Y4Q2			Y4Q3			Y4Q4			Y5Q1			Y5Q2			Y5Q3			Y5Q4		
PROJECT NAMES + TASK TITLES	Pre- Reqs	START DATE	END DATE	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026	Jul 2026	Aug 2026	Sep 2026	Oct 2026	Nov 2026	Dec 2026	Jan 2027	Feb 2027	Mar 2027	Apr 2027	May 2027	Jun 2027	Jul 2027	Aug 2027	Sep 2027	Oct 2027	Nov 2027
<b>Infrastructure</b>		12/16/22	12/14/24	█																																																											
Layout Analysis		12/16/22	02/14/23	█																																																											
Hire Architect		12/16/22	04/16/23	█																																																											
Parking Solutions	1,2	04/17/23	10/14/23	█																																																											
Initial Layout	1,2,16	10/15/23	04/12/24	█																																																											
Financial Assistance	4	04/15/24	09/14/24	█																																																											
Funding Plan	5	09/15/24	12/14/24	█																																																											
<b>Operational</b>		01/15/23	12/15/25	█																																																											
Route Requirements		01/15/23	03/16/23	█																																																											
Managed vs. Unmanaged Charging	7	03/17/23	05/17/23	█																																																											
OpEx Proposal	8	05/18/23	09/14/23	█																																																											
OpEx Approval	9	09/15/23	10/15/23	█																																																											
Facility Installation	10	10/16/23	10/15/25	█																																																											
Maintenance Training	11	10/16/25	12/15/25	█																																																											
Safety & Electrical Training	11	10/16/25	12/15/25	█																																																											
<b>Power</b>		05/17/23	05/02/26	█																																																											
Understanding Power needs	21,22	05/17/23	07/14/23	█																																																											
Power Requirements	14	07/15/23	09/13/23	█																																																											
Contact Utility	15	09/14/23	10/14/23	█																																																											
Funding Plan	14	07/15/23	09/13/23	█																																																											
OpEx Proposal	17	09/14/23	10/14/23	█																																																											
OpEx Approval	18	10/15/23	11/13/23	█																																																											
Upgrade Transmission Lines	16,19	11/14/23	05/02/26	█																																																											
<b>Charger</b>		03/16/23	08/02/26	█																																																											
Charaina needs	7	03/16/23	04/15/23	█																																																											
Fast or Slow Charaina	21	04/16/23	05/16/23	█																																																											
Funding Plan	22	05/17/23	09/13/23	█																																																											
Order Charger	23	09/14/23	09/13/24	█																																																											
Install Charger	24	05/03/26	08/02/26	█																																																											
<b>School Bus</b>		12/16/22	10/02/27	█																																																											
Lease vs. Purchase		12/16/22	02/14/23	█																																																											
Amortization Plan	26	02/15/23	04/16/23	█																																																											
Funding Plan	26,27	04/17/23	06/17/23	█																																																											
Financial Assistance	28	06/18/23	08/15/23	█																																																											
CapEx Proposal	29	08/16/23	09/14/23	█																																																											
CapEx Voter Approval	30	09/15/23	10/15/23	█																																																											