

FY 2024 Summary of charter school proposed budget

CTDS number 058702000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
100 Regular education	387,328	435,549	12.4%
1000 Instruction			
Support services			
2100 Students	16,700	16,700	0.0%
2200 Instruction	59,426	66,600	12.1%
2300 General administration	40,017	42,132	5.3%
2400 School administration	92,683	104,150	12.4%
2500 Central services	17,640	18,528	5.0%
2600 Operation & maintenance of plant	167,207	174,566	4.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	781,001	858,225	9.9%
200 Special education			
1000 Instruction	16,150	21,440	32.8%
Support services			
2100 Students	3,000	3,000	0.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	16,000	12,881	-19.5%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	35,150	37,321	6.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	5,785	7,864	35.9%
Total	821,936	903,410	9.9%

The budget of Triumphant Learning Center for fiscal year 2024 was officially proposed by the Governing Board on June 14, 2023. The complete budget may be reviewed by contacting Shanna Marble at 9283488422 or smarble@tlctiger.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	35,150	37,321	6.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	35,150	37,321	6.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	821,936	903,410	9.9%
Classroom Site Project	89,144	95,508	7.1%
Instructional Improvement	4,000	4,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	288,369	96,369	-66.6%
State projects	0	0	
Capital acquisitions	10,500	10,500	0.0%
Total expenses	1,213,949	1,109,787	-8.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	38,156
Average salary of all teachers employed in the prior year 2023	36,576
Increase in average teacher salary from the prior year 2023	1,580
Percentage increase	4.3%

Comments on average salary calculation (optional):