

AMERICAN LEGION AUXILIARY				DEPARTMENT OF ARIZONA			
Proposed 2025-2026 (Fiscal Year 7/31/2025 to 6/30/2026) Welfare Budget							
Acct. #				Acct. #			
from QB				from QB			
	ESTIMATED INCOME:				ESTIMATED EXPENSES:		
403.00	Income - Mandates from Units			500.00	Mandates Expenses		
403.04	Rehab Per Capita	3039.50		500.01	Rehab Mandates remain in Dept		
	Total - Income - Mandates from Units		\$3,039.50	From all	Total Mandates		
430.00	Welfare Fund from All Sources						
430.010	Welfare Pledges from Units	3000.00		802.02	Disbursements- Tucson VAMC	3000.00	
430.04	VA& State Christmas Pledges	3000.00		801.02	Disbursements- Phoenix VAMC	3000.00	
430.20	Phoenix VAMC	3000.00		803.02	Disbursements - Prescott VAMC	3000.00	
430.21	Prescott VAMC	3000.00		805.02	Welfare Donations Expense	2000.00	
430.22	Tucson VAMC	3000.00		807.02	V.A. & State Facility Christmas Pledges	2000.00	
			\$15,000.00				
	Arizona State Veterans Homes				Arizona State Veterans Homes		
430.09	Tucson State Veterans Home	3000.00		804.2	Phoenix State Veterans Home	3000.00	
430.05	Phoenix State Veterans Home	3000.00		804.1	Tucson State Veterans Home	3000.00	
430.10	Flagtaff State Veterans Home	3000.00		804.3	Yuma State Veterans Home	3000.00	
430.11	Yuma State Veterans Home	3000.00		804.4	Flagtaff State Veterans Home	3000.00	
			12000.00				
					Gift Shop Expense		
	Gift Shop Donations			810.2	Phoenix Gift Shop	4000.00	
430.031	Phoenix Gift Shop	4000.00		810.3	Tucson Gift Shop	4000.00	
430.032	Tucson Gift Shop	4000.00		810.4	Prescott Gift Shop	4000.00	
430.034	Prescott Gift Shop	4000.00					
			\$12,000.00	809.2	Creative Arts National Program Expense	3000.00	
				505.1	Phoenix Creative Arts	3000.00	
430.06	10% Poppy Unit Donations	4000.00		505.2	Tucson Creative Arts	3000.00	
				505.3	Prescott Creative Arts	3000.00	
430.07	Creative Arts National Program	3000.00					
425.20	Phoenix Creative Arts	3000.00					
425.30	Tucson Creative Arts	3000.00		808.02	Postage & Pay to Veterans	3000.00	
425.40	Prescott Creative Arts	3000.00		815.02	Purchase Poppy Materials	4000.00	
			\$16,000.00				
	Total Welfare Fund from All Sources Other		\$58,039.50	842.02	Department Payroll 25% from Welfare	23,125.00	
440.20	Income - Unit Poppy Orders \$15.00 per hundred	5500.00					
	Total Poppy Orders		\$5,500.00				
450.02	Investment Income - Welfare	0.00					
	Total Investment Income		\$0.00				
430.08	From Reserve Fund		\$0.00		Total Program Expense	79,125.00	\$79,125.00
					From Reserve Fund	-15,585.50	
			\$63,539.50		TOTAL EXPENSE		\$63,539.50