

FY 2023 Summary of charter school revised budget

CTDS number 078549000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,164,977	2,091,485	-3.4%
Support services			
2100 Students	153,900	155,348	0.9%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	462,597	574,143	24.1%
2500 Central services	323,990	391,400	20.8%
2600 Operation & maintenance of plant	517,250	547,100	5.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	160,191	182,300	13.8%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	807,600	807,600	0.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	4,590,505	4,749,376	3.5%
200 Special education			
1000 Instruction	181,630	268,100	47.6%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	181,630	268,100	47.6%
400 Pupil transportation	2,000	35,375	1668.8%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	54,538	54,460	-0.1%
Total	4,828,673	5,107,311	5.8%

The budget of Choice Academies for fiscal year 2024 was officially proposed by the Governing Board on June 17, 2023. The complete budget may be reviewed by contacting Audra Wilson Smith at 6029385517 or awsmith@choiceacademies.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	181,630	268,100	47.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	181,630	268,100	47.6%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	4,828,673	5,107,311	5.8%
Classroom Site Project	279,100	422,180	51.3%
Instructional Improvement	15,550	14,650	-5.8%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	734,200	179,200	-75.6%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	5,857,523	5,723,341	-2.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	46,130
Average salary of all teachers employed in the prior year 2023	45,371
Increase in average teacher salary from the prior year 2023	759
Percentage increase	1.7%
Comments on average salary calculation (optional):	