

Clifford Township 2019 Proposed Budget

	Proposed Budget
Fund Equity	
279.10 · Unreserved Fund Balance	219,795.00
Income	
300.00 · Taxes	426,000.00
331.00 · Fines	2,100.00
341.00 · Interest Earnings	1,500.00
342.00 · Rent	12,000.00
350.00 · Intergovernmental Rev.	20,400.00
360.00 · Charges for Services	150.00
362.00 · Permits/Public Safety	10,000.00
389.00 · Other Misc. Revenue	500.00
Total Income	<u>692,445.00</u>
Expense	
400.00 · General Government	6,625.00
402.00 · Auditing Services	3,000.00
403.00 · Tax Collection	9,000.00
404.00 · Solicitor	5,000.00
405.00 · Secretary	22,000.00
406.00 · Govt. Admin. Office	7,170.00
409.00 · General Govt. Building	51,900.00
411.00 · Fire	46,000.00
413.00 · Code Enforcement	12,700.00
414.00 · Planning & Zoning	300.00
415.00 · Emergency Management	1,000.00
419.00 · Public Safety	1,000.00
430.00 · Public Works - Garage	71,500.00
432.00 · Winter Maintenance-Snow Removal	95,000.00
433.00 · Traffic Control Devices	5,000.00
434.00 · Street Lighting	900.00
436.00 · Storm Sewers & Drains	7,000.00
437.00 · RepairTool/Machinery in Garage	6,000.00
438.00 · Highway Maintenance	172,000.00
438.246 · Highway Maintenance Special	100,000.00
451.00 · Culture/ Recreation	29,350.00
481.00 · Employer Withholding Items	11,000.00
484.00 · Workers Compensation Ins	17,000.00
486.00 · Insurance,Casualty, and Surety	12,000.00
Total Expense	<u>692,445.00</u>