

Parents' Association Budget 2017-2018

	<u>2017-2018 Budget</u>	<u>17-18 Actual</u>
Advertising Communications		
Newspaper - The Torch (\$60 Each?)	\$120.00	
Yearbook - Laconian (1x)	\$300.00	
Grad Night (1x)	\$1,000.00	
Glenbrook Foundation	\$250.00	
E. J. Duffy Spartan Spirit Award		
Award to Recipient (1)	\$1,000.00	
Nominee Gifts (paper weights in 17) <i>Consider \$25 gift card in 2018</i>	\$800.00	
Staff Appreciation		
Homecoming Food for Teachers (chaperones)	\$500.00	
Night in the Classroom (food for Jan / Feb Malnati's)	\$900.00	
Paper products / supplies	\$100.00	
Spring treats / Ice Cream Social Dairy Queen 5/26/15	\$400.00	
Gifts for Traffic Directors (January) (gift cards - 25 x 7)	\$175.00	
Luncheon for Teachers who wrote college recommendations (11/13)	\$850.00	
Distinguished Teacher Award		
Award (1)	\$1,000.00	
Display (we have not been asked to pay for this for several years)	\$0.00	
Nominee Gifts (coasters in 16) <i>Consider \$25 gift card in 2018</i>	\$800.00	
Paul Pryma Award for Courageous Kindness		
Award (1)	\$1,000.00	
Torch - Mailing to member homes (\$0.58 each, 7 issues per year)	\$2,300.00	
Retirement		
Gifts for Retiring Teachers (\$50 each, cash in 2014-2015)	\$550.00	
PA Chairman cost for Retirement Celebration	\$50.00	
Membership		
Membership Gift (no calendars in 2017-2018)	\$500.00	
Membership Mailing Expenses	\$50.00	
Back to School Event Expenses	\$30.00	
Year End Gifts		
Robin Pehlke <i>Home Depot Card in 2017</i>	\$30.00	
PA Parents with youngest child graduating (Plants in 2017)	\$30.00	
Non-teacher gifts (Principal, outgoing PA Chairman)	\$50.00	
Miscellaneous Supplies		
Stamps	\$25.00	
Community Week Expenses	\$25.00	
Gift Wrap	\$50.00	
Bank Charges		
Check Printing	\$50.00	
Miscellaneous Fees (returned checks, service charges)	\$100.00	
School Gift 2014 Fountain/2015 Flags/2016 NASA Display	\$1,500.00	
Total Expenses	\$14,535.00	
Membership Revenue	\$15,000.00	\$14,800.00
Number of Members	600	592