

2024 TOWN OF LINCOLN PROPOSED BUDGET (as of 10/9/23)

REVENUES:	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget	2024 To-Date	2024 Projected	2025 Budget	% Change
Transportation Aids 103-43531	211,799.00	211,799.00	215,986.00	215,986.00	215,986.00	215,986.00	215,986.00	214,209.00	0%
State Shared Taxes 103-43410	18,300.00	18,313.00	18,277.00	18,291.00	67,340.00	10,101.07	67,340.00	68,822.00	73%
DNR in Lieu of Taxes (JAN PILT)	288.00	321.00	321.00	286.00	321.00	321.00	321.00	321.00	0%
DNR in Lieu of Taxes (April PILT)	617.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	0%
Exempt Computer Aid 103-43430	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	0%
Potawatomi Fire/Rescue Payments	0.00	0.00	0.00	53,000.00	53,000.00	45,590.00	45,590.00	46,000.00	100%
Potawatomi Grant/Donation	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0%
2% Fire Dues 103-43420	5,300.00	5,207.00	5,300.00	6,114.00	6,200.00	7,239.00	7,239.00	7,239.00	15%
Severance from Forest Crop W/D	0.00	16,923.00	0.00	5,897.00	0.00	36,628.00	36,628.00	0.00	0%
Room Tax	11,000.00	11,266.00	11,000.00	8,144.00	8,000.00	1,467.00	2,000.00	2,000.00	-38%
County Timber Sales- Just County	5,000.00	17,273.00	5,000.00	19,287.00	10,500.00	30,068.00	30,068.00	20,000.00	52%
Interest Income	5,500.00	8,953.00	5,500.00	42,771.00	20,000.00	28,452.00	32,000.00	25,000.00	73%
Liquor/Cigarette/Operator's Licenses	800.00	1,235.00	800.00	939.00	800.00	1,076.00	1,076.00	1,000.00	0%
Zoning Permits and Fees	1,040.00	5,666.00	1,040.00	996.00	200.00	100.00	100.00	100.00	-420%
Dog Tags	300.00	192.00	300.00	0.00	200.00	151.00	151.00	100.00	-50%
Fire Protection Fees	500.00	3,266.00	500.00	363.00	500.00	1,859.18	4,000.00	2,000.00	0%
Forest Crop - PILT In Lieu of Tax	5,000.00	8,930.00	5,000.00	8,918.00	8,000.00	8,898.00	8,898.00	9,000.00	38%
FCL/MFL/DNR Taxes	16,000.00	17,277.00	16,000.00	17,903.00	16,000.00	0.00	0.00	16,000.00	0%
Hall Rental	1,000.00	8,925.00	1,000.00	2,600.00	1,500.00	1,750.00	2,000.00	2,000.00	33%
Recycling	2,500.00	4,249.00	2,500.00	2,372.00	2,500.00	1,879.00	2,200.00	2,200.00	0%
Fire and Road Signs	350.00	780.00	386.00	540.00	354.00	660.00	660.00	600.00	-9%
Personal Property Exemption Aid	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	0%
Grants (Including R2R/ARPA)	47,781.00	47,781.00	0.00		0.00				0%
COVID GRANTS UNUSED	(47,781.00)	(47,781.00)							0%
Miscellaneous (incl. Tourism)		3,320.00		5,000.00	0.00	7,500.00	7,500.00	0.00	0%
Other State Grants		3,600.00	0.00	44,578.00	2,500.00	10,044.00	10,044.00	0.00	
FCP/ARPA FUNDS TO BE SPENT FROM 2021/22	24,000.00		30,000.00		45,000.00				33%
Total Revenues	309,400.00	360,021.00	331,436.00	466,511.00	471,427.00	422,295.25	486,327.00	419,117.00	30%