

## Weaver Village Walk Residential Association Proposed 2025 Budget

### Total Income

19 lots x \$160/month x 12 months	<b>\$36,480.00</b>
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### Expenses

Administration		
Website	350.00	
Liability Insurance	<u>450.00</u>	
Total Administrative Expenses		\$800.00

Grounds		
Lawn Contract	\$21,500.00	
Tree Care	3,500.00	
Misc. landscaping	1,500.00	
Snow removal	<u>520.00</u>	
Total Grounds Expenses		\$27,020.00

Utilities		
Electricity	<u>1,150.00</u>	
Total Utilities Expense		\$1,150.00

Professional Fees		
Financial Management	\$2,400.00	
Tax Return Preparation	<u>150.00</u>	
Total Professional fees		\$2,550.00

Other		
13% Residential Reserves	\$4,742.00	
Commercial Reserves	<u>218.00</u>	
Total other expenses		\$4,960.00

<b>Grand Total Expenses</b>	<b>\$36,480.00</b>
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