

FOR THE BILLING MONTH OF December 2022

ANNEX A

BREAKDOWN OF GENERATION CHARGE

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C - PCR) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
NPC - PSALM						
BILATERAL CONTRACT W/ IPPs						
GCGI	42.33%	13,083,000	76,925,423.40	(1,230,806.77)	75,694,616.63	5.7857
PPC	0.00%	-	5,739,200.00		5,739,200.00	#DIV/0!
PEDC	24.26%	7,498,000	82,501,232.00	(256,184.08)	82,245,047.92	10.9689
PCPC	14.99%	4,632,000	77,575,931.47	(90,397.50)	77,485,533.97	16.7283
IEMOP	18.38%	5,681,490	62,144,157.96		62,144,157.96	10.9380
Net Metering	0.04%	13,603	131,999.43		131,999.43	9.7039
Less: Pilferage Cost Recoveries (PCR)					(59,424.22)	
SELF-GENERATION						
SALE FOR RESALE						
BDE		31,599,676				
SSLA		925,980				
EMBEDDED GEN		-				
NET METERING		13,603				
MINUS: CONTESTABLE CUSTOMER		1,631,165				
SUB-TOTAL	100.00%	30,908,094	305,017,944.26	(1,577,388.35)	303,381,131.69	9.8156
Other Generation Rate Adjustment (OGA)						
TOTAL						9.8156


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