

DRAFT

TOWN OF STRATTON  
STRATTON SCHOOL BOARD  
JANUARY 7, 2020, 6:00PM  
STRATTON TOWN OFFICE

The Stratton School Board held its regular monthly meeting and budget meeting at the Stratton Town Office on Tuesday, January 7, 2020. The meeting was called to order at 6:04pm.

**ATTENDING:**

Chairman- Tom Montemagni  
Vice Chair- Allison Young  
Secretary- Lorraine M. Weeks Newell  
Superintendent- Bill Anton

Cricket Mikheev	Alyson Peterson	Betsy LaHue	Jessica Baron	Andrea Fournier
Candie Bernard	Melissa Walker	Meredith Morin	Jessica Dell'Aera	Laurie Garland

**Modifications to the Agenda:**

Discuss a parent's request for transportation accommodations is added. Review the Annual School District Report for the town report will occur concurrently with the Treasurer's Update.

**Parent Request for transportation accommodations:**

A parent informed the board of a future request for reimbursement of \$846.15 for a partial year payment for bussing from Long Trail School.

**Treasurer's Update:**

Laurie Garland and Alyson Peterson made a budget presentation. Amendments were made to the secondary transportation expense and legal fees. The updated final expense budget is \$1,202,93, resulting in an ESTIAMTED Homestead education tax rate of 1.60 (down 16% from the current year). This budget has been attached to these meeting minutes.

Lorraine Weeks-Newell motioned to approved the 2020-2021 Stratton school budget of \$1,202,933. Tom Montemagni second. All concur. Motion carried.

Meeting date to approve the Annual School District Meeting Warning set for Thursday, January 29, 2020 at 8am.

**Approve School Board Minutes from December 3, 2019:**

Lorraine Weeks-Newell reviewed the minutes from December 3, 2019. Lorraine Weeks-Newell motioned to approve the minutes. Tom Montemagni second. All concur. Motioned carried

**Review/Approve order:**

Billing received from the following. All reviewed and approved.

- Bennington-Rutland SU:	\$ 10,000.00	Check# 1022
- Lynn, Lynn, Blackman & Manitsky	\$ 154.00	Check# 1023
- Allison Young	\$ 82.59	Check# 1024
- Long Trail School	\$ 8,620.70	Check# 1025
- Maple Street School	\$ 38,162.50	Check# 1026
- The Mountain School at Winhall	\$ 107,193.76	Check# 1027
- Northfield Mount Hermon	\$ 15,933.00	Check# 1028
- Sullivan, Powers & Co.	\$ 822.00	Check# 1029
Total	\$ 180,968.55	

**FY 21 STRATTON SCHOOL DISTRICT PROPOSED REVENUE BUDGET DETAIL**

LEVEL	ACCOUNT CODE	ACCOUNT TITLE	FY 19 ACTUAL (unaudited)	FY 20 PROPOSED BUDGET	FY 21 PROPOSED BUDGET	\$\$ VARIANCE	%% VARIANCE
51	41921	OTHER REVENUES-RENTALS	\$120,000	\$120,000	\$120,000	\$0	0%
	41920	PROCEEDS OF DEBT	\$100,000	\$0	\$0	\$0	0%
	41510	INTEREST	\$14	\$0	\$15	\$15	%
	42150	STATE TRANSP GRANT	\$22,501	\$10,787	\$11,000	\$213	2%
	42790	NATIONAL FOREST	\$10,751	\$10,000	\$10,000	\$0	0%
	43110	EDUCATION SPENDING GRANT	\$654,858	\$1,005,387	\$1,024,918	\$19,531	2%
	43202	STATE AID PRIOR YEAR ADJ	\$0	\$0	\$0	\$0	0%
	44791	OTHR-DIR FRM FED GOV	\$37,656	\$37,555	\$37,000	(\$555)	-1%
	45300	SALE/COMP LOSS FIXED AST	\$200,000	\$0	\$0	\$0	0%
<b>51</b>	<b>- SUBTOTAL</b>		<b>\$ 1,145,780</b>	<b>\$ 1,183,729</b>	<b>\$ 1,202,933</b>	<b>\$ 19,204</b>	<b>2%</b>
<b>Overall - Summary</b>			<b>\$ 1,145,780</b>	<b>\$ 1,183,729</b>	<b>\$ 1,202,933</b>	<b>\$ 19,204</b>	<b>1.62%</b>

**FY 21 STRATTON SCHOOL DISTRICT PROPOSED EXPENSE BUDGET DETAIL**

LEVEL	DEPT	ACCOUNT CODE	ACCOUNT TITLE	FY 19 ACTUAL (unaudited)	FY 20 PROPOSED BUDGET	FY 21 PROPOSED BUDGET	\$\$ VARIANCE	%% VARIANCE
PREK	DIRECT INS	5561	TUITN TO PUB VT LEAS	\$16,244	\$6,494	\$10,335	\$3,841	59%
<b>1101</b>	<b>- SUBTOTAL</b>			<b>\$16,244</b>	<b>\$6,494</b>	<b>\$10,335</b>	<b>\$3,841</b>	<b>59%</b>
PREK	SPECIAL ED	5591	PRCHSRV FRM PUB VT LEA	\$0	\$2,567	\$10,429	\$7,862	306%
<b>1201</b>	<b>- SUBTOTAL</b>			<b>\$0</b>	<b>\$2,567</b>	<b>\$10,429</b>	<b>\$7,862</b>	<b>306%</b>
<b>01</b>	<b>- Summary</b>			<b>\$16,244</b>	<b>\$9,061</b>	<b>\$20,764</b>	<b>\$11,703</b>	<b>129%</b>
ELEM	DIRECT INS	5561	TUITN TO PUB VT LEAS	\$68,500	\$58,500	\$59,990	\$1,490	5%
ELEM	DIRECT INS	5562	TUITN TO PRIV VT LEAS	\$218,941	\$285,260	\$205,672	(\$79,588)	-48%
<b>1101</b>	<b>- SUBTOTAL</b>			<b>\$287,441</b>	<b>\$343,760</b>	<b>\$265,662</b>	<b>(\$78,098)</b>	<b>-28%</b>
ELEM	TRANSPRT-PRIM	5591	PRCHSRV FRM PUB VT LEA	\$10,000	\$7,077	\$10,000	\$2,923	32%
<b>2711</b>	<b>- SUBTOTAL</b>			<b>\$10,000</b>	<b>\$7,077</b>	<b>\$10,000</b>	<b>\$2,923</b>	<b>41%</b>
<b>11</b>	<b>- Summary</b>			<b>\$297,441</b>	<b>\$350,837</b>	<b>\$275,662</b>	<b>(\$75,175)</b>	<b>-21%</b>
SECO	DIRECT INS	5561	TUITN TO PUB VT LEAS	\$14,000	\$31,600	\$48,822	\$17,222	55%
SECO	DIRECT INS	5562	TUITN TO PRIV VT LEAS	\$542,588	\$577,715	\$706,529	\$128,814	22%
SECO	DIRECT INS	5564	TUITN TO NONVT PRIV LEAS	\$31,236	\$31,866	\$49,233	\$17,367	55%
<b>1101</b>	<b>- SUBTOTAL</b>			<b>\$587,824</b>	<b>\$641,181</b>	<b>\$804,583</b>	<b>\$163,402</b>	<b>25%</b>
SECO	TRANSPRT-SECO	5591	PRCHSRV FRM PUB VT LEA	\$10,000	\$12,923	\$12,800	(\$123)	-1%
<b>2711</b>	<b>- SUBTOTAL</b>			<b>\$10,000</b>	<b>\$12,923</b>	<b>\$12,800</b>	<b>(\$123)</b>	<b>-1%</b>
<b>31</b>	<b>- Summary</b>			<b>\$597,824</b>	<b>\$654,104</b>	<b>\$817,383</b>	<b>\$163,279</b>	<b>25%</b>
LOCA	SPECIAL ED	5593	SU ASSESSMENTS	\$25,476	\$22,641	\$30,979	\$8,338	37%
<b>1201</b>	<b>- SUBTOTAL</b>			<b>\$25,476</b>	<b>\$22,641</b>	<b>\$30,979</b>	<b>\$8,338</b>	<b>37%</b>
LOCA	BOARD OF E	5191	BOARD OF EDUCATION SALARY	\$4,797	\$5,000	\$10,000	\$5,000	100%
LOCA	BOARD OF E	5220	BOARD OF EDUCATION FICA	\$367	\$383	\$765	\$382	100%
LOCA	BOARD OF E	5521	INSURANCE (NOT EMP BEN)	\$0	\$400	\$0	(\$400)	-100%
LOCA	BOARD OF E	5344	LEGAL	\$1,235	\$0	\$3,000	\$3,000	0%
LOCA	BOARD OF E	5581	TRAVEL	\$61	\$0	\$100	\$100	0%
LOCA	BOARD OF E	5593	SU ASSESSMENTS	\$18,186	\$30,803	\$33,079	\$2,276	7%
LOCA	BOARD OF E	5899	BOARD OF ED DUES	\$700	\$0	\$700	\$700	0%
LOCA	BOARD OF E	5890	MISC EXP	\$0	\$0	\$0	\$0	0%
<b>2311</b>	<b>- SUBTOTAL</b>			<b>\$25,346</b>	<b>\$36,586</b>	<b>\$47,644</b>	<b>\$11,058</b>	<b>30%</b>
LOCA	AUDIT	5342	AUDITING SERVICES	\$10,134	\$10,500	\$10,500	\$0	0%
<b>2314</b>	<b>- SUBTOTAL</b>			<b>\$10,134</b>	<b>\$10,500</b>	<b>\$10,500</b>	<b>\$0</b>	<b>0%</b>
LOCA	DEBT SERV	5833	BOND ISSUANCE/OTHER DEBT	\$130,000	\$100,000	\$0	(\$100,000)	-100%
<b>5090</b>	<b>- SUBTOTAL</b>			<b>\$130,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>(\$100,000)</b>	<b>-100%</b>
<b>51</b>	<b>- Summary</b>			<b>\$190,956</b>	<b>\$169,727</b>	<b>\$89,123</b>	<b>(\$80,604)</b>	<b>-47%</b>
<b>Overall - Summary</b>				<b>\$1,102,465</b>	<b>\$1,183,729</b>	<b>\$1,202,933</b>	<b>\$19,204</b>	<b>1.62%</b>

**SIMPLIFIED TAX CALCULATOR FOR ILLUSTRATION  
PURPOSES ONLY**

**EXPENDITURES**

Expenditures (Overall Summary)	\$ 1,202,933
Sum of Separately Warned Articles at Town Meeting	
Locally Warned or Adopted Budget	
Obligation to Tech Center if Applicable	
Prior Year Deficit	
<b>TOTAL EXPENSE BUDGET</b>	<b>\$ 1,202,933</b>

**REVENUES**

Offsetting Revenues	\$ 178,015
Capital Debt Aid Pre-existing Act 60	
<b>TOTAL OFFSETTING REVENUES</b>	<b>\$ 178,015</b>

<b>EDUCATIONAL SPENDING</b> (expenditures-off setting revenues)	<b>\$ 1,024,918</b>
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EQUALIZED PUPILS (EQP)	61.15
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ED SPENDING PER EQP	\$ 16,761
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VARIOUS EXCLUSIONS (per eqp)	
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EXCESS SPENDING THRESHOLD	\$ 18,756
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EXCESS SPENDING PER EQP OVER THE THRESHOLD	\$ (1,995)
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PER PUPIL USED FOR TAX RATE	\$ 16,761
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PROPOSED YIELD	\$ 10,883 updated with FY 21 EST
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ANTICIPATED TAX RATE (per pupil divided by yield)	\$ 1.54
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PROPORTION OF STUDENTS (% of students not in a union district (Windham Elem))	100%
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INCENTIVE YEAR 1	
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TAX RATE	\$ 1.54
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**COMMON LEVEL OF APPRAISAL (CLA)**

TOWN	95.96%
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TAX RATE BY TOWN AFTER CLA	FY21	FY20	\$ Var	% Var
	\$ 1.60	\$ 1.90	\$ (0.30)	-16%