

AN ORDINANCE PROVIDING FOR THE ANNUAL TAX LEVY FOR THE FISCAL YEAR COMMENCING ON MAY 1, 1995 AND ENDING ON APRIL 30, 1996

WHEREAS, the President and Board of Trustees of the Village of Chapin, Morgan County, Illinois, did, on the 5th day of July, 1995, pass and adopt the Appropriation Ordinance for said Village for the fiscal year commencing on the 1st day of May, 1995, and ending on April 30, 1996; that said Ordinance appropriated the total sum of Five Hundred Seventy-Three Thousand Seventy-Five Dollars (\$573,075) for corporate purposes and that said Ordinance was duly published in pamphlet form.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Chapin, Morgan County, Illinois:

SECTION 1: That there be and hereby is levied upon all the taxable property within the corporate limits of the Village of Chapin, Morgan County, Illinois, subject to taxation for the year 1995, the total sum of \$20,580.00 for the following specific purposes mentioned in said Appropriation Ordinance in the respective sums as follows, to-wit:

<u>ITEMS OF APPROPRIATION AND LEVY</u>	<u>Amount Appropriated</u>	<u>Amount Levied</u>
I. GENERAL FUND		
<u>General Control and Administrative</u>		
Salaries and Payroll Taxes	\$ 9,500	\$ 6,100
Insurance and Bonds	12,500	9,080
Legal and Audit	6,000	1,900
Postage, Supplies and Printing	5,000	
Utilities	3,500	
Maintenance	3,000	
Accounting	600	
Other	<u>2,000</u>	
Total General Control and Administrative	\$ <u>42,100</u>	\$ <u>17,080</u>

Public Safety

Police Department:
Contract Labor

\$ 500

Total Public Safety

\$ 500

\$ -0-

Public Health and Welfare

Landfill and Animal Control

\$ 2,500

Total Public Health and Welfare

\$ 2,500

\$ -0-

Street Department

Salaries

\$ 24,000

Maintenance and

Engineering Fees

2,500

Supplies

600

Lighting

4,300

Gas and Oil

2,500

Sidewalks

2,000

Truck and Tractor

Maintenance

5,000

Total Street Department

\$ 40,900

\$ -0-

Capital Outlay

Street Department Equipment

\$ 20,000

Total Capital Outlay

\$ 20,000

\$ -0-

Contingency

\$ 3,500

Total Contingency

\$ 3,500

\$ -0-

TOTAL GENERAL FUND

\$ 109,500

\$ 17,080

II. MOTOR FUEL TAX FUND

Street Department

Street Maintenance

\$ 28,500

Engineering Fees

1,500

TOTAL MOTOR FUEL TAX FUND

\$ 30,000

\$ -0-

III. FIRE PROTECTION FUND

Public Safety

Fire Department:

Salaries

\$ 1,000

\$ 500

Utilities & Telephone

2,600

2,000

Repairs & Maintenance

1,500

1,000

Other

1,000

Supplies

500

Total Public Safety

\$ 6,600

\$ 3,500

TOTAL FIRE PROTECTION FUND

\$ 6,600

\$ 3,500

IV. VOLUNTEER FIRE DEPARTMENT FUND

<u>Fire Department</u>		
Supplies	\$ 2,500	
Other	750	
Repairs	2,500	
Picnic	<u>6,000</u>	
Total Fire Department	\$ <u>11,750</u>	\$ <u>-0-</u>
<u>Capital Outlay</u>		
Capital Outlay	\$ <u>3,000</u>	
Total Capital Outlay	\$ <u>3,000</u>	\$ <u>-0-</u>
TOTAL VOLUNTEER FIRE DEPARTMENT FUND	\$ <u>14,750</u>	\$ <u>-0-</u>

V. CEMETERY FUND

Salaries	\$ 1,500	
Maintenance of Cemetery	1,500	
Other	<u>1,000</u>	
TOTAL CEMETERY FUND	\$ <u>4,000</u>	\$ <u>-0-</u>

VI. WATERWORKS FUND

<u>Operating Disbursements</u>		
Salaries	\$ 7,000	
Water Purchase	9,000	
Legal and Audit	750	
Repairs and Maintenance	26,000	
Utilities	3,000	
Chemicals & Supplies	3,000	
Other	1,000	
Engineering	<u>750</u>	
Total Operating Disbursements	\$ <u>50,500</u>	\$ <u>-0-</u>
<u>Capital Outlay</u>	\$ <u>30,000</u>	
Total Capital Outlay	\$ <u>30,000</u>	\$ <u>-0-</u>
TOTAL WATERWORKS FUND	\$ <u>80,500</u>	\$ <u>-0-</u>

VII. SEWERAGE FUND

Operating Disbursements

Salaries	\$ 6,000	
Legal and Audit	750	
Repairs and Maintenance	25,000	
Utilities	7,000	
Operating Supplies	1,000	
Engineering Fees	7,500	
Other	2,000	
Bond Principal	15,000	
Bond Interest	<u>13,475</u>	
Total Operating Disbursements	\$ <u>77,725</u>	\$ <u>-0-</u>
<u>Capital Outlay</u>	\$ <u>250,000</u>	
Total Capital Outlay	\$ <u>250,000</u>	\$ <u>-0-</u>
TOTAL SEWERAGE FUND	\$ <u>327,725</u>	\$ <u>-0-</u>

RECAPITULATION

The following are the total taxes to be levied:

General Corporate Purposes Tax	\$ 6,900
Liability Insurance Tax	9,080
Social Security Tax	1,100
Fire Protection Tax	<u>3,500</u>
Total	\$ <u>20,580</u>

SECTION 2: The Village Clerk is hereby directed to file with the County Clerk of Morgan County, Illinois, a duly certified copy of this Ordinance.

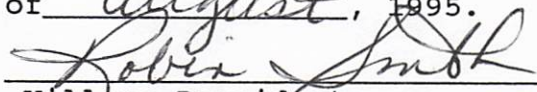
SECTION 3: This Ordinance shall be in full force and effect from and after its passage and approval, all as provided by law.

PASSED at a regular meeting of the President and Board of Trustees of the Village of Chapin, Morgan County, Illinois, this 2 day of August, 1995, by inclusion in the Village Ordinance Manuals maintained by the Village of Chapin.



Village Clerk

APPROVED by me this 2 day of August, 1995.



Village President

ATTEST:



Village Clerk

(SEAL)



Certification of Compliance with Truth in Taxation Act

To be filed with County Clerk, County of MORGAN, for the Village of Chapin.

I, Shirley Coffman, do hereby certify that I am the Village Clerk duly elected, qualified and acting in and for the said Village, and that the Village has met the requirements of the Truth in Taxation Act, for the 1995 tax levy. Approved by the Village Board of Trustees on August 2, 1995.

Shirley Coffman
Village Clerk