

Current Budget - Current Year

7/1/2022 through 6/30/2023 Using SMPTO Budget 22-23

8/8/2022

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Category	Actual	2023 Budget	Difference
INCOME	0.00	61,404.00	-61,404.00
General Misc. Fund Income	0.00	205.00	-205.00
Amazon - Income	0.00	200.00	-200.00
Bank Interest - Income	0.00	5.00	-5.00
Other General Misc. Fund Income	0.00	0.00	0.00
Donations	0.00	5,000.00	-5,000.00
Calendar	0.00	4,000.00	-4,000.00
Other Donations	0.00	500.00	-500.00
Iron Forge Book Fair Income	0.00	1,400.00	-1,400.00
Bubblethon Income	0.00	42,399.00	-42,399.00
May Fair Income	0.00	5,000.00	-5,000.00
Rice Book Fair Income	0.00	1,400.00	-1,400.00
Secret Santa Income	0.00	3,000.00	-3,000.00
Spirit Gear Income	0.00	3,000.00	-3,000.00
Spirit Gear - Expense	0.00	0.00	0.00
Spirit Gear - Income	0.00	3,000.00	-3,000.00
EXPENSES	0.00	61,404.00	61,404.00
Accountant	0.00	700.00	700.00
Assemblies	0.00	4,000.00	4,000.00
Bubbling Over Program	0.00	2,000.00	2,000.00
Educational Grants	0.00	3,180.00	3,180.00
Quaver Music Program	0.00	1,680.00	1,680.00
Teacher Grants	0.00	1,500.00	1,500.00
Other Educational Grants	0.00	0.00	0.00
Field Trips	0.00	5,520.00	5,520.00
Fifth Grade	0.00	920.00	920.00
Fifth Grade-expenses	0.00	920.00	920.00
First Grade	0.00	920.00	920.00
First Grade-expenses	0.00	920.00	920.00
Fourth Grade	0.00	920.00	920.00
Fourth Grade-Expenses	0.00	920.00	920.00
Kindergarten	0.00	920.00	920.00
Kindergarten-Expense	0.00	920.00	920.00
Second Grade	0.00	920.00	920.00
Second Grade-Expenses	0.00	920.00	920.00
Third Grade	0.00	920.00	920.00
Third Grade-expenses	0.00	920.00	920.00
Forge Ahead Day	0.00	2,000.00	2,000.00
Hospitality	0.00	10,800.00	10,800.00
Back to School Luncheon - Expense	0.00	2,000.00	2,000.00
Teacher Appreciation Week	0.00	3,000.00	3,000.00
IFES Yearbook	0.00	600.00	600.00
Insurance	0.00	664.00	664.00
Iron Forge Book Fair Expense	0.00	1,650.00	1,650.00
Bubblethon Expense	0.00	11,000.00	11,000.00
May Fair Expense	0.00	10,000.00	10,000.00
Rice Book Fair Expense	0.00	1,650.00	1,650.00
Rice Yearbook	0.00	600.00	600.00
Secret Santa Expense	0.00	3,000.00	3,000.00

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Spirit Gear Expenses	0.00	2,000.00	2,000.00
Operating Expenses	0.00	1,000.00	1,000.00
Taxes	0.00	40.00	40.00
Family Fun Events	0.00	1,000.00	1,000.00
Net Difference:	0.00	0.00	0.00