



Monroe Fire Protection District



Board of Trustees

Meeting Agenda

February 8, 2023

Meeting held at Station 25,
5081 N. Old State Road 37 and via
ZOOM

at 6:00 PM EST

Meeting Link: <https://us02web.zoom.us/j/2509924795>

Vicky Sorensen
Chair

Mark Kruzan
Vice-Chair

C. Edward Brown
Fiscal Officer

Michael Baker
Board Trustee

Christina Courtright
Board Trustee

Kevin Robling
Board Trustee

Daniel Vest
Board Trustee

- 1. Call to Order and Roll Call**
- 2. *Changes or Amendments to Agenda***
- 3. Public Comment**
- 4. *Approval of Minutes – January minutes***
- 5. Unfinished Business**
 - a. 2023 Salary Ordinance*
- 6. Department Updates**
 - a. Legal Counsel – Attorney, Christine Bartlett*
 - b. Statistics – Deputy Chief, Matt Bright*
 - c. Special Operations and EMS – Deputy Chief, Matt Bright*
 - d. Operations – Deputy Chief, George Cornwell*
 - e. Training – Assistant Chief, J.J. McWhorter*
 - f. Community Risk Reduction – Deputy Chief, Steve Coover*
 - g. Administrative – Chief, Dustin Dillard*
- 7. New Business**
 - a. Financial – Claims*
 - b. Financial – Payroll*
 - c. Financial – Statement*
 - d. Ambulance Contract*
- 8. Next Meeting Scheduled March 8, 2023@ Station 21, 9094 S. Strain Ridge Road and via Zoom**
- 9. Adjourn**



Monroe Fire Protection District



MINUTES OF MEETING OF THE BOARD OF TRUSTEES

Chair Sorensen called the meeting of the Board of Trustees of the Monroe Fire Protection District to order at 6:01p.m. EST Wednesday, January 11, 2023. The meeting was held in person at Station 21, located at 9094 S Strain Ridge Road, Bloomington Indiana and via Zoom for public to view. Public notice of the meeting had been duly made to local media by email transmission and hard copy notices had been placed in all the usual places.

Mrs. Bovenschen called the roll of the board of trustees to determine members present, absent, and to identify others present via Zoom.

Present in person were as follows:

- Vicky Sorensen, Chair
- Mark Kruzan, Vice Chair
- C. Ed Brown, Fiscal Officer
- Dan Vest, Trustee
- Christina Courtright, Trustee
- Michael Baker, Trustee
- Kevin Robling, Trustee

Those absent were as follows:

Others present were as follows:

- Dustin Dillard, Chief
- George Cornwell, Deputy Chief, Operations
- Matt Bright, Deputy Chief, EMS
- Steve Coover, Deputy Chief, Community Risk Reduction
- JJ McWhorter, Assistant Chief, Training
- Jeffrey Combs, Captain
- Jason Allen, Battalion Chief
- Christine Bartlett, Attorney, Ferguson Law
- Lorie Robinson, Financial Assistant
- Darrell Cooper, IT Specialist
- Joe McWhorter Sr, MFD Volunteer Association President
- Bryce Williams, Lieutenant MFD
- Joel Bomgardner, Administrative Assistant Chief, via Zoom

**HEADQUARTERS
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)**

CHANGES OR AMENDMENTS TO THE AGENDA

Chair Sorensen asked if there were any amendments or changes to the agenda. There were no changes or amendments to the agenda.

PUBLIC COMMENT

Chair Sorensen explained this was the time when any member of the public could speak to the board concerning any matter not listed on the agenda. There were no public members requesting to speak.

ELECTION OF OFFICERS

Trustee Kruzan nominated Vicky Sorensen as Chair

Trustee Robling 2nd

No other nominations

Motion passed 7-0

Trustee Robling nominated Mark Kruzan as Vice-Chair

Trustee Vest 2nd

No other nominations

Motion passed 7-0

Trustee Robling nominated Ed Brown as Fiscal Officer

Vice-Chair Kruzan 2nd

No other nominations

Motion passed 7-0

MINUTES OF PREVIOUS MEETING

Minutes from the December 14, 2022 regular meeting, were presented to the board for approval. Chair Sorensen asked for a motion to approve the minutes.

Trustee Robling made a motion to approve the minutes of December 14, 2022 as presented.

Vice-Chair Kruzan 2nd

Motion passed 7-0

UNFINISHED BUSINESS

a. MFD Board Bylaws

Chair Sorensen asked if we needed to vote again this evening on the Bylaws.

Administrative Assistant Bovenschen stated that at the December meeting they voted to amend the Bylaws of Article II, Section 2.3 Boundaries to include Benton and Washington township as part of the District. The board now need to vote to adopt the bylaws with the amendment.

Fiscal Officer Brown made a motion to approve the by By-laws with the amendment as presented.

Vice-Chair Kruzan 2nd

Trustee Courtright asked if the vote was to approve the By-Laws as amended or to approve the amendment. Chief Dillard reviewed the minutes from the December meeting which approved the amendment of the township boundaries, this vote would be for the approval of the By-Laws.

Motion passed 7-0

Chair Sorensen mentioned to the Board that she had mentioned to Administrative Assistant Bovenschen that there was a discussion concerning the Salary Ordinance that we were to follow up on in January. Administrative Assistant Bovenschen explained to Chair Sorensen that Trustee Vest and Chief Dillard were still discussing the wording changes and we will follow up at the February meeting.

NEW BUSINESS

Department Updates

a. Legal Updates

Legal Counsel, Mrs. Bartlett stated that the subdivision of the property for the Benton Township station has been completed and resubmitted to the County for approval. Counsel Bartlett stated that it has been reviewed by the Highway department and the Survey department however the Planning department has not yet reviewed.

b. Statistics

	<u>December 2022</u>	<u>YTD</u>
TOTAL Emergency Calls	368	4432
Fire Calls	16	247
<i>Structure</i>	7	79
<i>Vehicle</i>	2	26
<i>Wildland</i>	3	95
<i>Other</i>	4	47
Over Pressure Rupture, Explosion, Overheat	0	6
EMS Calls	218	2948
<i>Medical</i>	148	1904
<i>EMS Crew Assist</i>	51	764
<i>Motor Vehicle Accidents</i>	19	280
Hazardous Conditions	7	169
Service Calls	63	426
Good Intent Calls	39	376
False Alarms	25	240
Severe Weather	0	2
Special Incidents	0	18
Incidents by Township	334	4030
Benton	24	233
Bloomington	31	410
Clear Creek	32	430
Indian Creek	10	100
Perry	102	1063
Van Buren	123	1548

Washington	12	246
Incidents – Contracted Townships	17	247
Polk	4	73
Salt Creek	13	174
Incidents by Aid Given	17	155
Bean Blossom	2	8
Bloomington City	1	36
Ellettsville	4	26
Richland Township (EFD)	7	26
Greene County	3	50
Lawrence County	0	6
Brown County	0	3
Owen County	0	0
Morgan County	0	0
AID Received - December	2	YTD 29
Average Response (dispatch to arrival on scene)	7 min 17 sec	7 min 21 sec
Average Turnout (dispatch to enroute)	1 min 09 sec	1 min 03 sec
Average Time on Scene	22 min 01 sec	32 min 32 sec
SOR (Statements of Refusal) signed:	2	50

Trustee Robling stated that by the statistics, 8.3% of the 2022 calls were fire related calls and 91.7% of the calls were EMS related calls. How does that compare in the State or Nationally? Based on the statistics it seems we are an emergency medical services department more than a fire department. Deputy Chief Bright stated that fire calls are distributed within other call types listed, such as hazardous condition, that is a call that the fire department would respond to. Deputy Chief Bright stated that for 2022, 67% of calls were EMS calls while 33% of the calls were all other categories. Trustee Robling asked if that is the standard for fire departments. Deputy Chief Bright stated that we are actually lower than comparable fire departments. Some are running at 80-85% EMS calls some even more.

Chair Sorensen asked if we are on scene and someone states they are fine and refuses care, then if something happened, could they come back and sue the district? Deputy Chief Bright stated that is why we do the SOR report and we make them sign their refusal for service. Legal Counsel stated that we are very well protected.

Trustee Vest asked when is a call considered a call? If you are dispatched and disregarded, does that count as a call? Deputy Chief Bright stated that once dispatched, it is given a run number and is now considered a call. Chief Dillard

stated that those calls that are disregarded show up in the Good Intent Call category.

Vice-Chair Kruzan asked if false alarms have gone up or are they similar from year to year? Vice-Chair Kruzan asked if there are any locations that are repeat offenders? Deputy Chief Coover stated that there are locations that do have multiple calls and that the District works with those locations to help them to correct the reasons for the false-alarm calls. Vice-Chair Kruzan asked if there is fine for repeat offenders, Deputy Chief Coover stated that currently there is not, however he reminded the board that he is working on a fire ordinance which would allow us to collect fine money for infractions such as this.

c. Emergency Medical Services – Special Operations

Deputy Chief Bright updated the board on the current situations:

- Currently no one out with COVID
- Work has started on the HazMat Truck at Station 25

Accomplishments:

- Vaccination clinic was held at Station 21 and 25
- All gas meters approved by board have been received
- Radiation meter has arrived from the State and is in service at Station 25

Planned Activities:

- Renew District BLS Non-Transport Certification
- New Meter training and placing in service

d. Operations

Deputy Chief Cornwell updated the board on the current situations:

- Engine 22 (NEW) is at Fire Service in Indianapolis
- Tender 22 is at Crossroads for repairs

Accomplishments:

- The two new FORD F150's arrived
- Work Orders: 43 Completed – 9 Open

Planned Activities:

- Operation's Chiefs will be participating in the upcoming recruit academy along with multiple firefighters

Trustee Robling asked if we have in house mechanics and are they firefighters? Deputy Chief Cornwell stated that yes, we have in house mechanics. Captain Jeff Bailey is our fleet shop manager, he determines what needs to happen with all apparatus, deciding where they need to be sent, which trucks need to be handled first. Our second person is FF Travin Craig, and he handles the bigger in-house mechanic work that can be done. Deputy Chief Cornwell stated that the process these two have begun with work orders and maintenance record keeping has been a tremendous help and has given everyone a better understanding of what trucks need service. Trustee Robling asked if we do in-house oil changes? Deputy Chief Cornwell stated that yes, they do all large apparatus oil changes.

e. Training

Assistant Chief McWhorter updated the board on training:

Current Situation:

- Shifts are completing the following OSHA required classes:
 - Bloodborne pathogens
 - Lockout tagout
 - Ladder safety
 - Accident awareness
 - EMS training
- Current Situation:
 - Total Training hours for December: 2,782.87
 - Full Time Personnel: 2,223.80
 - Part Time Personnel: 293.92
 - Volunteer/Substitutes: 265.15

Planned Activities:

- Live Fire days with the recruit class will be March 1st and 2nd

Assistant Chief McWhorter invited the board to attend either day of the live fire training at Station 25. Trustee Robling asked Administrative Assistant Bovenschen if she would send out an invite for the Live Fire days. Trustee Courtright stated that if you haven't attended, it is very impressive to see.

f. Community Risk

Deputy Chief Coover updated the board on ongoing events.

Current Activities:

- Youth Fire setting Information Repository & Evaluation System (YFIRES) has invited Monroe Fire to provide a presentation at the University of Vincennes on our Youth Fire setting program
- Working with Monroe County Domestic Violence Task Force to start a co-op with electronic repair services to set up a collection of cell phones for domestic violence victims

Accomplishments:

- Successfully graduated a youth in our YFPI program

Planned Activities:

- Potentially planning to participate in a Media Roundtable on February 13, participating in the Monroe County's 14th annual media roundtable.

Chair Sorensen asked Deputy Chief Coover to explain more about a section of his report concerning developing a navigation for citizens who need assistance. Chair Sorensen asked if that isn't something that social services should be doing. Deputy Chief Coover stated that this would be more of training our firefighters to be able to assist should they need to.

Trustee Robling asked if the Safe Haven box had been used. Deputy Chief Coover stated that it has not yet been used. Deputy Chief Coover stated that every Monday it is tested with a test baby to be sure that it is working properly. Chair Sorensen asked Deputy Chief Coover to explain the yearly fee, as we had recently just made a payment. Deputy Chief Coover explained that we are leasing the box, and that if anything should happen to the box, they would come and fix, replace, or repair.

g. Administrative Report

Chief Dillard updated the board administrative activities:

Current Activities:

- Updating all salary and benefit elections for all employees

Accomplishments:

- Submitted the FEMA RPA COVID 19 project 2 in the amount of \$138,426.79
- Arranged for Healthy Results program in May for our IU Health plan (this is what locks in the two-year price)
- Worked with County legal to draft an MOU so Monroe County could encumber funds for Ambulances

Planned Activities:

- New hires will begin full-time status when they begin recruit academy January 16. Chief Dillard explained that we recently had a resignation of a firefighter so we have added the next person from the full-time hiring list. Anthony (AJ) Bowers will begin recruit class on January 16

Chief Dillard introduced FF Joe McWhorter Sr as the new president of the Monroe Fire Protection District Volunteers. FF McWhorter Sr is a founding member of the fire department.

Fiscal Officer Brown asked about the salary for the full-time recruits. Chief Dillard explained that there is a probationary FF salary that they will receive until they are off of probation. Chief Dillard explained that for the first 7 weeks they are in the Recruit Academy, once that is completed they will be assigned to a rotation and then will work in one of 4 station houses for approximately 3 months. Officer's will evaluate recruit firefighters daily.

Chair Sorensen thanked Financial Assistant Robinson and Administrative Assistant Bovenschen for all of their hard work.

NEW BUSINESS

a. Financial – Claims

Financial Assistant Robinson presented claims signed December 6, 8, 15, 28, and 29, 2022. Financial Assistant Robinson noted that on December 15 claims, page 2, the \$25,073 for check number 8154 was actually paid to VFIS.

Fiscal Officer Brown made a motion to approve claims for December with the correction to December 15 claim list.

Trustee Robling 2nd
Motion passed 7-0

- b. Payroll:** Included the semi-monthly payrolls for December 2022. Administrative Assistant Bovenschen presented the payroll. Trustee Robling made a motion to approve the payrolls for December as presented. Vice-Chair Kruzan 2nd
Motion passed 7-0

c. Financial – Statement

Financial Assistant Robinson stated that for the 2022 year, the General fund ended with 93% of the budget used. The Cumulative Fund ended with 94% of the budget used. This was the first solid year since the merger. Fiscal Officer Brown asked if the trucks that were purchased were paid from the 2022 or 2023 budget. Financial Assistant Robinson stated that we received them at the very end of the 2022 calendar year and that the funds came from the 2022 budget. Chief Dillard stated that the trucks that had been ordered in 2021 did have an increase in cost once we finally received them, and the State allowance for reduction in cost had gone up, so the final cost was approximately \$7,000 each.

Trustee Robling made a motion to approve the Certified Financial Statement as presented for December 31, 2022.

Trustee Courtright 2nd
Motion passed 7-0

d. 2023 Encumbrances

Fiscal Assistant Robinson explained to the board that the request to encumber funds is due to fulfillment delays by manufacturers and for purchase requests and sales orders placed in 2022 that were yet to be fulfilled.

Requested Encumbrances are:

- Cumulative Fund - \$11,420.00 for 2 camper shells for small vehicles
 - \$9,266.65 for 5” hose
- General Fund - \$10,647.28 for PERF physicals
 - \$1,481.90 for radio batteries
 - \$2,035.00 for trailer awning
 - \$4,149.60 for hose replacement
 - \$1,230.00 for Bruce garage doors

Trustee Robling asked for clarification, all of these items have been previously approved by the board for purchase in 2022, but have not yet been invoiced or received. Financial Assistant Robinson stated that yes that is correct.

Trustee Robling made a motion to approve encumbrances as presented. Vice-Chair Kruzan 2nd
Motion passed 7-0

e. Annual Hose Testing Quote

Captain Combs explained that in 2022 we had Nicholas Fire & Fleet do the annual hose testing for the district. We are seeking to get approval to utilize the same company for 2023. The cost for 2023 is \$10,272.24, this is an increase of only \$219 from 2022. This will test all MFD in service hose for NFPA annual requirements.

Trustee Robling made a motion to approve the quote for annual hose testing in the amount of \$10,272.24

Vice-Chair Kruzan 2nd

Motion passed 7-0

f. BioMed Testing Quote

Deputy Chief Bright explained that BioMed tests are defibrillators, suction units and medical devices. Historically this was provided by IU Health Hospital, however they no longer provide this service. Trustee Courtright asked if BioMed issues a certification or do they issue a report that some other body uses to certify our equipment? Deputy Chief Bright stated that in the past we did not get any report back from IU Health. This company will provide us a report after looking at all equipment. Trustee Robling asked how many items are tested. Deputy Chief Bright stated 40 defibrillators and 18 suction units. Trustee Robling asked if IU Health previously did this for no charge, Deputy Chief Bright stated that yes, it was done at no cost.

Trustee Robling made a motion to approve the quote from BioMed in the amount of \$4,430.00 for medical device certification

Fiscal Officer Brown 2nd

Motion passed 7-0

Vice-Chair Kruzan thanked the staff for continuing to always be looking for ways to save money. Chief Dillard thanked the staff for all that they do to continue to do what is best for the community. Trustee Courtright thanked the staff for their professionalism in everything the district has done.

Chair Sorensen thanked Assistant Chief Joel Bomgardner for everything he has taught her as a member of the board. Assistant Chief Joel Bomgardner stated that he has enjoyed his time with the District. Congratulations on your retirement.

Chair Sorensen asked for some information on the Awards Ceremony that will be upcoming in early February. Administrative Assistant Bovenschen explained that the event is the same on both evenings, so that all firefighters have an opportunity to attend. Trustee Robling stated that he will be out of state for the event, but would love to see pictures later.

NEXT MEETING

Chair Sorensen stated that the next meeting will be in person on February 8, 2023, at Station 25, located at 5081 N. Old State Road 37, Bloomington, IN. The meeting will also be held via zoom.

ADJOURN

Chair Sorensen called for a motion to adjourn.
Vice-Chair Kruzan made a motion to adjourn at 7:02pm
Trustee Robling 2nd
Motion passed 7-0

Minutes approved by the board of trustees on February 8, 2023:

Aye:

Nye:

Vicky Sorensen, Chair

Vicky Sorensen, Chair

Mark, Kruzan, Vice-Chair

Mark Kruzan, Vice-Chair

C. Ed Brown, Fiscal Officer

C. Ed Brown, Fiscal Officer

Michael Baker, Trustee

Michael Baker, Trustee

Christina Courtright, Trustee

Christina Courtright, Trustee

Kevin Robling, Trustee

Kevin Robling, Trustee

Dan Vest, Trustee

Dan Vest, Trustee

Copy furnished:

Mrs. Vicky Sorensen, Chair
C. Ed Brown, Fiscal Officer
Ms. Christina Courtright, Trustee
Mr. Daniel Vest, Trustee
Mr. George Cornwell, Deputy Chief
Mrs. Christine Bartlett, Legal Counsel
Station No. 22, Bulletin Board
Station No. 24, Bulletin Board
Station No. 29, Bulletin Board

Mr. Mark Kruzan, Vice-Chair
Mr. Michael Baker, Trustee
Mr. Kevin Robling, Trustee
Mr. Dustin Dillard, Fire Chief
Mr. David Ferguson, Legal Counsel
Station No. 21, Bulletin Board
Station No. 23, Bulletin Board
Station No. 25, Bulletin Board
Station No. 39, Bulletin Board

Monroe Fire Protection District

3953 S. Kennedy Drive
Bloomington, Indiana 47401 -9619

Business: (812) 331-1906

Fax: (812) 336-1166

January 1, 2023

Amended February 8, 2023

Ordinance 01-2022

Salary, Wages, Compensation and Allowances Ordinance

An ordinance stipulating the salary, wages compensation and allowances of persons who are compensated by the Monroe Fire Protection District, Bloomington, Indiana, for the calendar year 2023

Payments of amounts as indicated within this ordinance are subject to budget approval of such amounts by the Monroe County Council and the Department of Local Government Finance (DLGF), either of which have authority to adjust annual budget amounts. In the event an adjustment in this ordinance is required, it will be accomplished by Board action correcting this ordinance or enacting an amended or revised edition of this ordinance.

Be it ordained by the Board of Trustees of Monroe Fire Protection District, and subject to the aforementioned budget approvals that the following provisions pertaining to salary, wages, compensation and allowances be in effect for calendar year 2023.

1.) Full Time Employees' Salary:

<u>Title/Position</u>	<u>Salary per annum</u>
Chief (1)	\$ 84,872.00
Deputy Chief (4)	\$ 79,568.00
Assistant Chief (3)	\$ 74,263.00
IT Specialist (1)	\$ 77,250.00
Battalion Chief (6)	\$ 68,959.00
Fire Marshal (1)	\$ 68,959.00
Mechanic (1)	\$ 68,959.00
1st Class Firefighter (73)	\$ 63,654.00
Administrative Assistant (2)	\$ 68,890.00

Part - Time Employees - \$15.00 - \$21.00 / hr.

2.) Substitute / Emergency / Overtime / Training:

Substitute employees will be paid in the amount of \$12.00 - \$21.00 per hour, based on qualifications.

Full-time employees will be paid at Individual Overtime Rates.

Full-time employee off-duty Training Pay is paid at Individual Overtime Rates.

3.) Officer Pay:

Officers of the department will be paid the following amounts per annum for their position. Officers' pay for persons who are full time employees may be pro-rated and paid two (2) times a month salary. Except as noted** Not subject to Cost of Living Adjustment.

<u>Title</u>	<u>Per Annum</u>
Fire Chief (1)	\$ 20,000.00
Deputy Chiefs (4)	\$ 15,000.00
Assistant Chiefs (3)	\$ 12,500.00
Battalion Chiefs (6)	\$ 10,000.00
Captains (8)	\$ 7,500.00
Company Officers (16)	\$ 3,500.00
Sergeants (15)	\$ 2,500.00
Chauffeurs (12)	\$ 1,500.00
Part time Chauffeurs (6)**	\$ 750.00

4.) Longevity:

All full-time employees: The amount of One hundred and fifty dollars (\$150) per year will be paid to full time employees for each full year of service satisfactory to, or accepted by, and calculated by the district using their procedures, up to twenty (20) years or a maximum of three thousand (\$3,000.00) This amount will be included in regular salary and included in the regular two (2) times a month pay. Longevity will be calculated on number of years of creditable service completed with or accepted by this district as creditable after one year of service and as of the calendar year of the member's anniversary.

5.) Allowance in lieu of health insurance:

All full-time employees. The amount of Three Thousand dollars (\$3,000.00) per annum may be paid to a full-time employee, who elects to provide his or her own Medical insurance in lieu of the department paid Group Medical insurance. This allowance will be paid in 24 equal amounts and included in the two (2) times a month pay. This allowance will not be paid separately, e.g. by a separate check if no pay is due. (Approved March 1997 SBA auditor)

6.) Incentives:

Full time Employees: An amount up to Twelve hundred dollars (\$1,200) per annum may be paid to persons who attain/maintain Emergency Medical Technician (EMT) status and perform these duties satisfactorily. This amount will be paid from the incentive line in the annual budget and will be pro-rated for employees who start or terminate employment mid-year. Qualifying Full time employees may receive up to \$600.00 payable in June and up to \$600.00 in December.

Part-time Employees: An amount up to Six hundred dollars (\$600) per annum may be paid in December to persons who attain/maintain first responder (EMR) or Emergency Medical Technician (EMT) status and perform these duties satisfactorily. This amount will be paid from the incentive line in the annual budget and will be prorated for employees who start or terminate employment mid-year.

An amount up to Five hundred dollars (\$500) per annum may be paid to persons who attain/maintain HazMat Tech Certification. **Full time employees** will be paid this amount from the incentive line in the annual budget and it will be included in the two (2) times a month pay check. **Part time employees** who attain/maintain HazMat Tech Certification receive the \$500.00 in December. (Pro-rated for mid-year hires/terminations)

An amount up to Five hundred dollars (\$500) per annum may be paid to **full time employees** who hold or attain an Associate's degree. An amount up to One thousand dollars (\$1,000) per annum may be paid to **full time employees** who hold or attain a Bachelor's degree. This amount will be paid from the incentive line in the annual budget and will be included in the qualifier's two (2) times a month pay check.

7.) Uniform Allowance:

Full time employees will be paid the amount of One thousand five hundred dollars (\$1,500.00) per annum for procurement and maintenance of required uniforms. The \$1,500.00 will be distributed equally in two payments of Seven hundred fifty dollars (\$750.00) each, normally in June and December. Amount will be pro-rated for mid-year hires/terminations.

Part time employees will be paid the amount of Five hundred dollars (\$500.00) per annum, distributed equally in two payments of Two hundred fifty dollars (\$250.00) each, normally in June and December. Amount will be pro-rated for mid-year hires/terminations.

8.) Length of Service Annuity:

For Volunteers only, and in accordance with the District approved program (LOSAP). Persons, who are members of the Indiana Fireman and Policeman Retirement Fund, INPRS, are not eligible to participate in this program.

9.) Trustee Compensation:

Board of Fire District Trustees will be compensated an amount of \$3,564 per annum, as indicated below: Chair, Vice Chair, Fiscal Officer & Four (4) Board Members will each be paid a compensation distributed equally and quarterly, based upon a calendar year and normally paid on March 1, June 1, September 1 and December 1.

10.) Contract with the Monroe Fire Protection District Volunteers, Inc.:

Per negotiated contract.

11.) Certified Salary:

The certified salary for a Full-time 1977 Fund first class firefighter for calendar year 2023, will be sixty-three thousand, six hundred and fifty-four dollars (\$63,654) plus longevity up to 20 years, which is a maximum of three thousand dollars (\$3,000) for a total of sixty-six thousand, six-hundred and fifty-four dollars (\$66,654).

12.) Overtime:

Overtime rate is set at time and a half with the District Board's approval of this Salary Ordinance.

13.) Withholding for Group Health Insurance:

Full time employees: Each participant will have five to fifteen percent (5% - 15%) of the gross premium withheld from their pay in the two (2) times a month pay check, 24 pay periods per annum, for Group Medical, Dental and Vision insurance.

Employees must notify the Human Resources Administrative Assistant (HRAA) in writing within thirty (30) days of beginning employment if they wish to enroll in the District's insurance plans. Employees must also notify the HRAA by August 1 of the preceding year if they plan to add any eligible dependents to the District's insurance plans the following calendar year. Failure to notify HRAA in writing may require additional contributions be made by the employee. Eligible dependents may be added to the District's health insurance plans effective January 1. Life events such as Marriage, Divorce, Death of a Spouse or Dependent & Birth or Adoption of a Child must be communicated to the HRAA in writing within 30 days of the event.

Employees choosing the High Deductible Health Plan may elect to open a Health Savings Account (HSA). The District will make contributions to each employee's HSA totaling Two thousand dollars (\$2,000) per annum. The contribution will be distributed equally and quarterly, based upon a calendar year and normally paid on March 1, June 1, September 1 and December 1. (Amount will be prorated for mid quarter hires/terminations)

14.) Vacation:

Per district approved leave policy.

15.) Holidays:

Full and part-time personnel. Holidays, except those listed in the next paragraph, will be worked as regular shifts.

16.) Holiday Pay:

Persons who work a full 24-hour shift on any of the following listed ten (10) holidays will be paid an additional amount of One hundred dollars (\$100.00) per shift. Holiday shift commences at 0700 hours local time on the day of the holiday. Personnel must work their full shift to receive full additional pay or 12 hours to receive half (\$50.00)

1. New Year's Day
2. Good Friday
3. Memorial Day
4. Independence Day
5. Labor Day
6. Veterans Day
7. Thanksgiving Day
8. Christmas Eve
9. Christmas Day
10. New Year's Eve

Administrative personnel shall receive holidays off with pay following the schedule of holidays approved by the Monroe County Board of Commissioners.

17.) Mileage Reimbursement:

Mileage reimbursement is considered for employees using their personal vehicle while performing District business. The rate will be determined by the IRS standard mileage rate for business travel.

18.) Early Retirement

Full time employees enrolled in INPRS PERF (not including the PERF '77 fund) may be eligible for a one-time payment, limited to \$25,000, to supplement the employee's INPRS benefits until the employee is eligible for Medicare. Refer to the MFPD Employee Handbook for further details.

Ordinance 01-2022
Salary, Wages, Compensation and Allowances Ordinance

**PASSED BY THE BOARD OF TRUSTEES OF THE MONROE FIRE PROTECTION DISTRICT
BLOOMINGTON, MONROE COUNTY, INDIANA,
ON THIS 8TH DAY OF FEBRUARY 2023.**

"AYES"

"NAYS"

Vicky Sorensen, Chair

Vicky Sorensen, Chair

Ed Brown, Fiscal Officer

Ed Brown, Fiscal Officer

Mark Kruzan, Vice Chair

Mark Kruzan, Vice Chair

Daniel Vest, Board Trustee

Daniel Vest, Board Trustee

Christina Courtright, Board Trustee

Christina Courtright, Board Trustee

Michael Baker, Board Trustee

Michael Baker, Board Trustee

Kevin Robling, Board Trustee

Kevin Robling, Board Trustee

ATTEST: _____
Ed Brown, Fiscal Officer



Monroe Fire Protection District

Statistical Summary



January 1-31, 2023

INCIDENTS BY CATEGORY:	COUNT:
Fires	15
<i>Structure</i>	9
<i>Vehicle</i>	4
<i>Wildland</i>	1
<i>Other</i>	1
Over Pressure Rupture	2
Emergency Medical Service Calls	225
<i>Medical</i>	137
<i>EMS Crew Assist</i>	71
<i>Motor Vehicle Accident</i>	17
Hazardous Condition (no fire)	9
Service Calls	51
Good Intent Calls	23
False Alarms	14
Severe Weather	0
Special Incidents	0
TOTAL	339

INCIDENTS BY DISTRICT TOWNSHIP	
Benton	23
Bloomington	35
Clear Creek	31
Indian Creek	6
Perry	82
Van Buren	126
Washington	13
TOTAL	316

INCIDENTS BY FIRE PROTECTION CONTRACTED TOWNSHIPS	
Polk	3
Salt Creek	10
TOTAL	13

INCIDENTS: REVIEWED INCIDENT COUNTS

Monroe Fire Protection District | Last Refresh: 1/31/2023 8:00 PM

324 Incidents Filtered 7 Not Reviewed 324 Incidents YTD 396 Prior YTD -72 Δ over PYTD -18% % over PYTD

of Incidents by Month

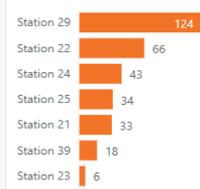
● # of Incidents ● # of Incidents (Prior Year)



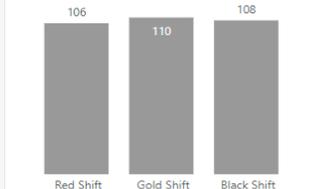
Incident Series

Incident Series	# of Incidents
1XX - Fire	13
2XX - Overpressure Rupture, Explosion, Overheat(no fire)	1
3XX - Rescue & Emergency Medical Service Incident	213
4XX - Hazardous Condition (No Fire)	9
5XX - Service Call	51
6XX - Good Intent Call	23
7XX - False Alarm & False Call	14
Total	324

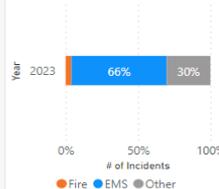
Top Stations by # of Incidents



of Incidents by Shift



of Incidents by Category



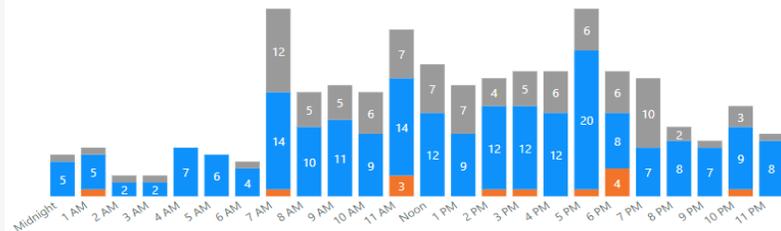
INCIDENTS: DAYS & TIMES

Monroe Fire Protection District | Last Refresh: 1/31/2023 8:00 PM

324 Incidents Filtered 7 Not Reviewed 324 Incidents YTD 396 Prior YTD -72 Δ over PYTD -18% % over PYTD

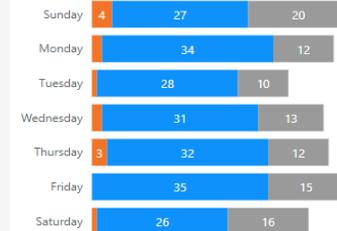
of Incidents by Hour of the Day

Incident Category ● Fire ● EMS ● Other

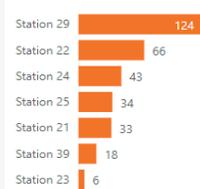


of Incidents by Weekday and Incident Category

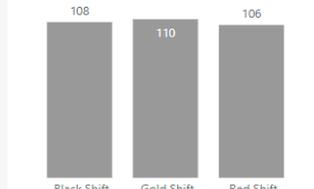
● Fire ● EMS ● Other



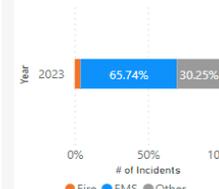
Top Stations by # of Incidents



of Incidents by Shift



of Incidents by Category



of Incidents over Time

● Fire ● EMS ● Other



EMS / Special Operations

CURRENT SITUATION

- No members currently off with COVID
- Ambulance and affiliated equipment purchase

ACCOMPLISHMENTS

Medical

- Go ahead from county for ambulance/equipment purchase

EMS/Spec Ops

- BioMed checks tentatively scheduled for week of Feb 21
- Gas meters being disbursed
- Ordered LEPC Haz Mat equipment / meter

PLANNED ACTIVITIES

Medical

- Schedule for Physicals and fit testing
- Medical Waste Services
- Renew District BLS Non-Transport certification

EMS/spec ops

- New meter training & in service
- Equipment imports into reporting software
- Ambulance and affiliated billing options /certification

Operations Monthly Report February 2023

Current Situation

Out of Service / In Service

- Engine 22 – New Seat to be installed on 2-6-2023. Waiting for appliances
- Thermal Camera @ Station 23 – New one has been ordered
- Tender 22 - @ Crossroads – Front end repairs

Planned Activities

- Engine Company Class with the new recruits (Week 4)
- Truck Company Class with the new recruits (Week 5)

Accomplishments

- F-150 Trucks – Line-X, Camper Shells, & Slide out have been completed
- Promotion of two Lieutenants, David Richards (Black 29) & Isaac Schultheis (Gold 23)
- Fleet Department: Completed Work orders 47, Open Work Orders 15

Training Report February 2023

CURRENT SITUATION

Recruit academy is in progress. Currently in week 3 of 7 weeks.

Upcoming "on shift" training for this coming month includes the topics: EMS, Audit and Review, electrical emergencies, preparations for vehicle extrication (airbags, struts and cribbing) patient care at automobile accidents.

ACCOMPLISHMENTS

Training hours

Full time personnel	3016.76
Permanent Part time personnel	433.17
Volunteer/Substitute	276.11
Total	3726.04

PLANNED ACTIVITIES

Live Fire is scheduled for March 1st and 2nd at station 25. The evolutions should be up and running around 0930 if you would like to attend

CRR Monthly Report February 2022

■ CURRENT SITUATION

- Hoosier Defender June 8-11
 - June 10 is Distinguished Visitor Day
 - Need a roster for entry onto the base
- Monroe Fire Protection District is a participant in the CHIP's (Community Health Improvement Plan)
 - Mental Health/Substance Use Disorder subcommittee
 - Poverty & Navigating Social Services subcommittee
 - Inequity, Discrimination, and Bias subcommittee
 - Example (see Attached)
- Monroe Fire Protection District is the point of contact acting as the outreach committee chair for Mental Health America-Monroe County

■ ACCOMPLISHMENTS

- Fire Prevention Presentations
 - Cub Scout Pack 164 – Webelo's working on Badges attended prevention event St 22
- Participated in community partners providing health services to those impacted by the criminal justice system
- Adult Services
 - Completed assistance for 5 referrals from the Fire District responses and requests for follow up

■ PLANNED ACTIVITIES

- Meeting to expand Partnership with the Department of Veteran Affairs-Veterans Health Indiana an organization that assists the VA
 - Will be attending the Governor's Challenge Meeting TBD reschedule of program pending
 - Presenting the MFPD program regarding lethal means
- Presenting the MFPD Youth Fire Prevention and Education March 8 Vincennes at the Indiana Fire Inspectors and Community Risk Reduction Conference

HOUSING

EMERGENCY SHELTER

- A Friend's Place** 812-332-1444
919 S. Rogers Street, Bloomington, IN, 47402
Monroe County Youth Shelter 812-349-2506
Youth Services Bureau, Binkley House Emergency Shelter
New Hope Family Shelter 812-334-9840
1140 S. Morton Street, Bloomington, IN, 47403
Wheeler Mission Shelter 812-333-1905
215 Westplex Avenue, Bloomington, IN, 47404

DOMESTIC VIOLENCE

- Middle Way House 24/7 Crisis Hot-Line** 812-336-0846
Middle Way House Long-Term Shelter 812-337-4510

LONG-TERM HOUSING ASSISTANCE

- Habitat For Humanity** 812-331-4069

www.habitati.org

EVICTON PREVENTION

- Housing & Eviction Prevention Project** 812-340-8189

Email: evictionavoidance@gmail.com

FOOD

STATE & FEDERAL PROGRAMS

- Women, Infants & Children (WIC) Program**... 812-353-3221
333 E. Miller Drive, Bloomington, IN, 47401

LOCAL PROGRAMS

- Community Kitchen of Monroe County** 812-332-0999
Sit-Down Meals: 1515 S. Rogers Street, Bloomington, IN, 47403
Express Location: 1100 W. 11th Street, Bloomington, IN, 47403
Community Kitchen Foods Trucks: See website for schedule
www.monroecommunitykitchen.com/meal-service

- Shalom Community Center** 812-334-5728
Breakfast & Lunch: 620 S. Walnut Street, Bloomington, IN, 47403

- Free and Reduced Meal Program** MCCSC & RBBS
MCCSC application Available at: mccscschoolmenus.com
Richland-Bean Blossom Schools 812-876-7805

- Mother Hubbard's Cupboard** 812-339-5887
Fresh Groceries: 1100 W. Allen Street, Bloomington, IN, 47403
Area 10 Agency on Aging 812-876-3383

- Senior Citizens' Nutrition Project - www.area10agency.org
Food Pantry Coordinator 812 876-3383 ext 535
Pantry 279 812-606-1524
Trinity Lutheran, 501 E. Temperance Street, Ellettsville, IN, 47429
Delivery Requests: pantry279.org/contact-us/delivery-request

HEALTH

INSURANCE

- Hoosier Healthwise for Children** 800-889-9949
Apply online: ww.dfrbenefits.IN.gov
FSSA Medicaid Hotline 800-403-0864
Hoosier RX (Prescription Drug Program) 866-267-4679
Individual Solutions 800-313-1328

QUICK REFERENCE GUIDE

WALK-IN CLINICS & HOSPITALS

- IU Health Bloomington Hospital** 812-353-5252
2651 E. Discovery Parkway, Bloomington, IN, 47408
Monroe Hospital 812-825-1111
4011 S. Monroe Medical Park Blvd, Bloomington, IN, 47403
IU Health Urgent Care Clinic 812-353-6888
326 S. Woodscrest Drive, Bloomington, IN, 47401
WellNow Urgent Care 812-778-3116
123 S. Franklin Rd, Bloomington, IN, 47404

NON-EMERGENCY MEDICAL TRANSPORT

- EI-Shadday and I, Inc.** 812-908-2134
Be Loved Transporation 812-287-2610

PRIMARY CARE

- HealthNet Bloomington** 812-333-4001
811 W. 2nd Street, Bloomington, IN, 47403

MENTAL AND BEHAVIORAL HEALTH

- Stride Center** 812-650-4878
Walk in option 24 hour emergency 312 N Morton St Bloomington, IN 47401
Meadows Hospital 812-331-8000
Toll-Free 800-972-4410
Centerstone 812-339-1691
www.centerstone.org

REPRODUCTIVE HEALTH

- Futures Family Planning Clinic** 812-349-7343
Planned Parenthood 317-205-8088
Tandem Community Birth Center 812-727-0134
IU Health Positive Link 812-353-9150
All-Options Pregnancy Resource Center 812-558-0089

RECOVERY RESOURCES

- Alcoholics Anonymous** area23aa.org
Amethyst House 812-336-3570

VETERAN'S CARE

- Bloomington VA Outpatient Clinic** 812-336-5723

DENTAL & VISION

- Dental Care Center of Monroe Co** 812-339-7700
IU School of Optometry
After Hours Clinic 812-345-7443

HOSPICE

- IU Health Hospice** 812-353-9818
SouthernCare Hospice 812-334-8343

CLOTHING & HOUSEHOLD GOODS

- Opportunity House** 812-336-2443
907 W. 11th Street, Bloomington, IN, 47404
My Sister's Closet 812-333-7710
414 S. College Avenue, Bloomington, IN, 47403
Goodwill Store (East Side) 812-331-8170
512 S College Mall Road, Bloomington, IN, 47401
Salvation Army 812-336-4310
Thrift Store: 115 N. Rogers Street, Bloomington, IN, 47404
Bloomington Thrift Shop, Inc. 812-332-5851

DISABILITY SERVICE PROVIDERS

TRANSPORTATION

Rural

- Transit** 812-876-1079

Mon-Fri 8:30am-4:30pm; Give 3-5 DAYS advance notice

DIRECT SERVICES

- Disability Bureau** **Determination**
800-622-4968
Division of Disability & Rehabilitative Services 800-545-7763
Blind & Visually Impaired Services 877-241-8144
Contact staff: bvis@fssa.in.gov

COMMUNITY & ADVOCACY

- Council for Community Accessibility** 812-349-3471
Contact the Council at: cca@bloomington.in.gov
LIFEDesigns 812-332-9615
www.lifedesignsinc.org

- Stone Belt** 888-332-2168
www.stonebelt.org

- Southern Indiana Center for Independent Living** 812-277-9626
Mobility Aids Lending Library (MALL)
In-person at MCPL on Sundays
<https://tinyurl.com/MALLbloomingtonneed>

CHILDREN & FAMILIES

- Down Syndrome Family Connection** 812-720-9603
1917 Liberty Drive, Bloomington, IN, 47403
First Steps South East 812-314-2982
www.firststepssoutheast.org

FINANCIAL ASSISTANCE

Monroe Co. Division of

- Family Resources** 800-403-0864
Social Security Administration 800-772-1213
Monroe County United Ministries 812-339-3429
South Central Community Action Program 812-339-3447
St. Vincent DePaul Society 812-961-1510
www.svdpbloomington.org

TOWNSHIP TRUSTEES

Contact for help with Rent, Utilities, and more.

- Bean Blossom Trustee 812-876-5515
Benton Trustee 812-339-6593
Bloomington Trustee 812-336-4976
Clear Creek Trustee 812-824-7225
Indian Creek Trustee 812-824-4981
Perry Township 812-336-3713
Polk Township 812-272-7075
Richland Township 812-876-2509
Salt Creek Township 812-837-9140
Van Buren Township 812-825-4490
Washington Township 812-327-6948

EMPLOYMENT

- Work-One Bloomington**..... 812-331-6000
1531 S. Curry Pike #200, Bloomington, IN, 47403
Workforce Innovation &
Opportunity Act Youth Program..... 812-331-6000
- Goodwill Workforce Services**..... 812-235-1827
New Beginnings (post-incarceration program). 317-524-3956
- Vocational Rehabilitation Services
Area 21** 812-332-7331

LEGAL ASSISTANCE

- Monroe Co. Prosecutor's Office**..... 812-349-2670
Victims Assistance Program..... 812-349-2893
Child Support Program..... 812-349-2675
Traffic Court Infraction Diversion..... 812-349-2725
- Indiana Legal Services, Inc** 812-339-7668
Apply for Help: www.indianalegalservices.org/applyonline

- Community Legal Clinic,**
IU Law School..... 812-855-9229
Focuses on Civil and Family Law

- District 10 Pro-Bono Project**..... 812-339-3610
Civil cases only

- Middle Way House
(Legal Advocates)** 812-333-7404
Free and Confidential

- Protective Order Assistance Partnership
(Monroe County Clerk's Office)**..... 812-349-5010
- Monroe Co. CASA Program**..... 812-333-2272
www.monroecountycasa.org

TRANSPORTATION

- Red Tire Taxi**..... 812-250-8887
redtiretaxi.com

- Rural Transit**..... 812-876-1079
Mon-Fri 8:30am-4:30pm; Give 3-5 DAYS advance notice
www.area10agency.org

- Safe Ride Taxi**..... 812-332-8556

- GO Express Travel
Airport Shuttle**..... 800-589-6004
For routes and pre-booking: goexpresstravel.com

SENIORS

- Area 10 Agency on Aging**..... 812-876-3383
Endwright East (Community Center). 812-272-4808
Main Endwright Center..... 812-876-3383
www.area10agency.org

- Monroe County YMCA Adult Programs**..... 812-332-5555
- IU Health Hospital & Healthcare Services**
Adult Day Services..... 812-339-1657
- Adult Protective Services**..... 800-992-6978
- Nursing Home Complaints**..... 800-622-4484

QUICK REFERENCE GUIDE

EMERGENCY SERVICES

- | | | | |
|--|------------|---|---------------------|
| POLICE, FIRE,
AMBULANCE | 911 | SUICIDE & MENTAL
HEALTH CRISIS HOTLINE | 988 |
| CHILD ABUSE HOT LINE | | | 800-800-5556 |
| MIDDLE WAY HOUSE 24/7 CRISIS LINE | | | 812-336-0846 |
| POISON CONTROL | | | 800-222-1222 |
| RED CROSS DISASTER RELIEF | | | 812-332-7292 |

VIOLENCE PREVENTION & INTERVENTION

- Middle Way House** 812-336-0846
- Department of Child Services (DCS)** 812-336-6351
- Child Abuse Hotline**..... 800-800-5556
- Monroe County Prosecutor's Office**..... 812-349-2670
Sex Crimes Deputy Office..... 812-349-2670
Adult Protective Services..... 812-349-2665
- Community Justice & Mediation Center** 812-336-8677

EDUCATION

- Monroe County Community School Corp.** 812-330-7700
Adult Education..... 812-330-7731
Office of Multicultural Education & Services..... 812-330-7700
English as a Second Language (ESL)..... 812-330-7700
- Monroe County Public Library**..... 812-349-3050
Volunteers in Tutoring Adult Learners (VITAL)..... 812-349-3173
- Richland-Bean Blossom** www.mcpl.info
- Community Schools**..... 812-876-7100
www.rbbbc.k12.in.us
- Harmony School**..... 812-334-8349
- IU Lifelong Learning** 812-855-9335
Financial Aid Information..... 812-855-0321
- Ivy Tech Community College** 812-330-6013
www.ivytech.edu/bloomington
- The Project School**..... 812-558-0041
www.theprojectschool.org

CHILDREN & FAMILIES

- FAMILY AND RESOURCE CENTERS**
- Banneker Center**..... 812-349-3735
- Edgewood Schools Family Coordinator** 812-876-7100
jcronin@rbschools.net
- Templeton-Shalom**..... 812 330-7735 ext 50117 or 50120
- CHILDCARE RESOURCES**
- Firefly Children and Family Alliance
CCDF Voucher Program** 317-634-5050
On My Way Pre-K Indiana Grant Program: onmywayprek.org
- Head Start Program**..... 812-339-3447 ext.332
- MCCSC Extended Day Program** 812-330-7702
More information: mccsc.edu/extendedday

- Monroe County United Ministries (MCUM):** 812-339-3429
Compass Early Learning Center..... 812-339-3429

EXTRA-CURRICULARS/KIDS PROGRAMMING

- Boys and Girls Club**..... 812-332-5311
Crestmont Club..... 812-336-6501
Ellettsville Club..... 812-935-6970

- Big Brothers-Big Sisters
of South Central Indiana**..... 812-334-2828

- Boy Scouts of America
Hoosier Trails Council**..... 812-336-6809
hoosiertrailsbsa.org/youth-programs
- Girls Inc. of Monroe County**..... 812-336-7313
www.girlsinc-monroe.org

- Girl Scouts of Central Indiana**..... mygs.girlscouts.org/

- CHILD & FAMILY SUPPORT**
- Adolescent & Family Counseling** 812-349-2506
- Center for Human Growth
IU Counseling Service** 812-856-8302
- Healthy Families Monroe County** 800-822-4888

STATE RESOURCES

https://www.needhelppayingbills.com/html/indiana_assistance_programs.html

Immediate Financial Assistance/ Rental Assistance
Free Food Pantries/Utility Bill Help/Free Stuff/
Work From Home Jobs/Public and Government
Assistance/Disability Benefits/Section 8 Housing
and Apartments/ Senior Help/Free Job Training/
Free Money/Free Grants Free Clothes/Charity
Assistance/Church Assistance/Community Action
Agency/Help with Medical Bills/Free Healthcare/
Free Community Health Centers/ Free Dental
Clinics/Car Payment Assistance/Debt Relief/How to
Save Money

Veteran Services

- VAClinic**..... 812-336-5723
2100 Liberty Dr Bloomington, IN 47403
- Monroe County Veteran Service Office**... 812-349-2537
214 W 7th St Suite 100 Bloomington, IN 47404

- VA Mental Health Clinic**..... 812-349-4406
1332 Arch Haven Ave Bloomington, IN 47403

Don't see what you need?
Visit the online resource
database at:

HelpingBloomingtonMonroe.org

Administrative Monthly Report February 2023

CURRENT SITUATION

- Working with Ellettsville Fire Department on Dispatch related matters
- Working with local and state officials on legislation
- Working with Monroe County EMA on revisiting procedures

ACCOMPLISHMENTS

- All apparatus has been rebranded with MFD logo
- Automatic Aid agreement with Ellettsville Fire Department for structure fires eliminating jurisdictional boundaries
- Joint meeting with Union, Volunteers and Auxiliary to work together and act as one
- Met with new promotional vendor to finalize 2023 products
- Vehicle Insurance cards updated in all apparatus
- Employee ID cards

PLANNED ACTIVITIES

- Finalize enrollment in 1977 Fund for new hired full time
- Resubmit RPA information with additional details
- Promotion process in early 2023
- Complete Station 23 remodel
- Open house in Spring of 2023

Monroe Fire Protection District
Claims - Signed January 3, 2023

Invoices Received 12/30/2022 - 01/01/2023

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
1/3/2023	EFT	\$ 24,855.00	7710 Insurance	Workers Compensation Insurance - 1st Quarter Installment
	Total:	\$ 24,855.00		
		<u>24,855.00</u>		

NOTE:

Monroe Fire Protection District Claims - Signed January 6, 2023

Invoices Received 12/30/2022 - 01/05/2023

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
1/6/2023	1536	\$ 40,170.41	People's State Bank	CUM Fund Rescue 11 (22) Replacement - Loan Pmt
1/6/2023	8183	\$ 24,855.00	7710 Insurance	Workers Compensation Insurance - 2nd Quarter Installment
1/6/2023	8184	\$ 13,908.00	Aladtec	Contractual Services - Annual Service & ER Integration 1/1-12/31/23
1/6/2023	8185	\$ 53,932.75	Capstone Insurance	General Insurance - 1st Qtr Inland Marine; Package, Umbrella & Annual Accident and Health
1/6/2023	8186	\$ 8,901.20	Dell	Computer Support - Year 2 Annual Mnt for MDTs GAAP PrePay for 2024

Total: \$ 141,767.36

141,767.36

NOTE:

1/6/2023 1535 VOID

Misprint at Root

Monroe Fire Protection District Claims - Signed January 10, 2023

Invoices Received 01/05/2023 - 01/09/2023

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
1/10/2023	1537	\$ 412.50	Feld Fire	CUM Fund Equipment - NY Hooks (4) GAAP AP
1/10/2023	1538	\$ 64,437.78	People's State Bank	CUM Fund E22 - Loan Payment
1/10/2023	EFT	\$ 1,311.32	Gibson Teldata Ins	Telephone - Phone System & Service
1/10/2023	EFT	\$ 461.38	AT&T	Telephone - Cell Phones & Tablets
1/10/2023	EFT	\$ 31.71	Comcast	Utilities - St21
1/10/2023	EFT	\$ 21.14	Comcast	Utilities - St22
1/10/2023	EFT	\$ 21.14	Comcast	Utilities - St19
1/10/2023	EFT	\$ 1,162.92	Sam's Club	DONATIONS Meals & Rec - 4th Qtr ODT Train; Operating - Station Sup GAAP AP
1/10/2023	8187	\$ 332.48	Amazon Capital Services	Vehicle Mnt - Stock Recoil Starter Rope for Chainsaw; Operating - Remote StartC2-0, Battery Converter (6); Special Chemical - Barrel Pumps Foam (3) GAAP AP
1/10/2023	8188	\$ 1,054.38	Amazon Capital Services	Office Supplies - Banker Boxes; Display Case; Wall Valendar; Training - Jum Rope (10); Vehicle Mnt - Jiffy Steamer; GooGone, Scraper; Carb Kit; O-Ring (29)
1/10/2023	8189	\$ 88.40	Apparatus Service Corporation	Vehicle Mnt - Oring (20), Towelettes (100) GAAP AP
1/10/2023	8190	\$ 83.85	B-Tech Fire & Security	Building Services - Qtrly Monitoring Annex
1/10/2023	8191	\$ 166.32	B&B Water	Utilities - St24
1/10/2023	8192	\$ 150.43	Donley Safety	Vehicle Mnt - T24 Emergency Repair
1/10/2023	8193	\$ 350.00	Economy Termite & Pest Control	Building Services - Annex, Stations 22, 39, 19, 21, 29, 23
1/10/2023	8194	\$ 356.68	Fire Service Inc	Vehicle Mnt - Door Switch Kit E29 GAAP AP
1/10/2023	8195	\$ 124.00	Interstate All Battery	Vehicle Mnt - PV4 MT-78 AT IBL MT Battery GAAP AP
1/10/2023	8196	\$ 820.79	Kussmaul Electronics, LLC	Vehicle Mnt - R29 Auto Pump, 12V HP GAAP AP
1/10/2023	8197	\$ 45.76	Motorola Solutions inc	Computer Support - Cable Assy Programming USB
1/10/2023	8198	\$ 139.70	Napa Auto Parts	Vehicle Mnt - Dec Inv (3) GAAP AP
1/10/2023	8199	\$ 789.11	O'Reilly Automotive	Vehicle Mnt - Dec Inv (9) T25, PV1, B25, Bat22, PV3, Sb21, B21 GAAP AP
1/10/2023	8200	\$ 19.20	Riverlink	Travel Expense - Toll Bridge to KY to pick up Truck Parts & Return Parts GAAP AP
1/10/2023	8201	\$ 4,000.00	Root & Associates	Accounting Services - Dec Bookkeeping
1/10/2023	8202	\$ 300.00	Safe Haven Baby Boxes	DONATIONS Safe Haven - 2023 Annual Fee (\$100 from Restricted Donations)
1/10/2023	8203	\$ 78.12	South Central Regional Sewer Dist	Utilities - St21
1/10/2023	8204	\$ 268.13	Southern Monroe Water	Utilities - St21
1/10/2023	8205	\$ 538.11	Sternberg	Vehicle Repair - T22 Element CVMatt, Filler Cap GAAP AP
1/10/2023	8206	\$ 135.96	Washington Twp Water	Utilities - St25
Total:		\$ 77,701.31		
		<u>77,701.31</u>		

NOTE:

Monroe Fire Protection District
Claims - Signed January 20, 2023

Invoices Received 01/10/2023 - 01/19/2023

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
1/20/2023	EFT	\$ 738.50	CenterPoint Energy	Utilities - St29
1/20/2023	EFT	\$ 1,032.00	Cardmember Services - VISA	Computer Support - Google Play; Google Ste
1/20/2023	8207	\$ 803.21	Midwest Natural Gas	Utilities - St39 & St19
1/20/2023	8208	\$ 95.80	Republic Services	Utilities - St24 & St19

Total: \$ 2,669.51

2,669.51

NOTE:

Monroe Fire Protection District Claims - Signed January 24, 2023

Invoices Received 01/19/2023 - 01/23/2023

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>	<u>GAAP AP</u>
1/24/2023	1539	\$ 1,817.72	Donley Safety	CUM Fund Equipment - 10'x6" Hard Suction PVC (2) E22	GAAP AP
1/24/2023	1540	\$ 474.16	Fire-End Croker	CUM Fund Equipment - Action Coupling ASECS Elbow Swivel Female	
1/24/2023	1541	\$ 1,750.00	Vanhorn Tint Accessories	CUM Fund Small Vehicles - New F-150 C2-1 Markings	
1/24/2023	1542	\$ 458.79	Lowe's	CUM Fund Station Renovations - St23 Base & Toe Kick	
1/24/2023	EFT	\$ 5,368.24	AFLAC	Voluntary AFLAC - Employee Deductions	
1/24/2023	EFT	\$ 833.43	Centerpoint Energy	Utilities - St21	
1/24/2023	EFT	\$ 417.65	Centerpoint Energy	Utilities - St22	
1/24/2023	EFT	\$ 478.84	Centerpoint Energy	Utilities - St24	
1/24/2023	EFT	\$ 259.09	Centerpoint Energy	Utilities - St24G	
1/24/2023	EFT	\$ 1,099.86	Centerpoint Energy	Utilities - St25	
1/24/2023	EFT	\$ 199.11	Centerpoint Energy	Utilities - St25G	
1/24/2023	EFT	\$ 904.48	Cincinnati Life Insurance Co	Voluntary Cincinnati Life - Employee Deductions	
1/24/2023	EFT	\$ 1,209.60	Comcast Business	Telephone // Data - District Internet	
1/24/2023	EFT	\$ 625.58	Duke Energy	Utilities - Annex	
1/24/2023	EFT	\$ 712.91	Duke Energy	Utilities - St22	
1/24/2023	EFT	\$ 986.11	Duke Energy	Utilities - St25	
1/24/2023	EFT	\$ 118.95	Duke Energy	Utilities - St25G	
1/24/2023	EFT	\$ 13.57	Express Waste Removal	Utilities - St22	
1/24/2023	EFT	\$ 82.80	Express Waste Removal	Utilities - St29	
1/24/2023	EFT	\$ 72.25	Express Waste Removal	Utilities - St21	
1/24/2023	EFT	\$ 60.25	Express Waste Removal	Utilities - St23	
1/24/2023	EFT	\$ 8.25	Express Waste Removal	Utilities - Annex	
1/24/2023	EFT	\$ 107,514.61	IU Health Plans	Health Insurance - Group Medical (New Plans rate incr)	
1/24/2023	EFT	\$ 8,111.87	WEX Bank	Fuel - District Fuel	
1/24/2023	8209	\$ 3,065.39	Alexander's	Building Services - Safety Trailer Awning (Enc \$2,035) Operating - Bal Due jump Packs GAAP AP ; Mattress Covers; Chamois Packs; Swivel Seals; T-bar Squeegies; Trauma Pouches; Veh Mnt - Chamois Packs; EMS Sup - Peds Stethoscopes; Shears, Tournaquets; Office Sup - Label Refills	
1/24/2023	8210	\$ 2,367.38	Amazon Capital Services	Operating - Wash Brushes, Mattress Covers, Night Stands; Veh Mnt - Bung Converter; LED Marker Clearance; QWORK 2 Hose Adapter; Soldering Iron, VISE, Workbench; AISEN Carb; Office Supp - Dinnerware for Ceremony; Computer Supp - Monitors, adapters, Webcam	
1/24/2023	8211	\$ 1,830.22	Amazon Capital Services	Health Insurance - Group Vision	
1/24/2023	8212	\$ 1,380.15	Anthem Blue Cross & Blue Shield	Equipment Repair - Hose Assy SCBA hose repair	
1/24/2023	8213	\$ 535.05	Apparatus Services	Medical Services - PERF 77 Physicals (Enc \$10,647.28)	
1/24/2023	8214	\$ 10,647.28	Ascension St Vincent Public Safety Medical	Operating - Mach Screw	
1/24/2023	8215	\$ 14.59	Black Lumber	Building Service - St23 (Insurance Claim May 2022)	
1/24/2023	8216	\$ 1,230.00	Bruce Garage Doors	General Insurance - Add (2) 2023 Ford F-150 Trucks to 2023 Coverage	
1/24/2023	8217	\$ 680.59	Capstone Insurance Group	Utilities - St22, St29, Annex	
1/24/2023	8218	\$ 364.07	City of Bloomington Utilities	Vehicle Mnt - Seal Clamps E21	GAAP AP
1/24/2023	8219	\$ 338.66	Crossroads Truck Equipment	Building Services - St39 Drain Trench GAAP AP ; Generator Fault Code 12/23 -40	
1/24/2023	8220	\$ 686.50	D&S Maintenance	Windchill	
1/24/2023	8221	\$ 209.08	Emergency Medical Products	EMS Supplies - Naso Airway (4), Gastric Access Kit (2), Glucose Gel (6)	
1/24/2023	8222	\$ 1,108.18	Fire Service Inc	Vehicle Mnt - 5 Wire Door Switch Kit (3); 3 Wire Door Switch Kit (4)	
1/24/2023	8223	\$ 1,120.00	Free Think Apparel	Promotional - Recruit Shirts (69)	
1/24/2023	8224	\$ 161.64	HB Warehouse	Operating - Lysol TB Cleaner (60)	
1/24/2023	8225	\$ 53.40	Interstate All Battery	Operating - 0902 IB 6 2.8 SLA 187 E29 & Sq22	
1/24/2023	8226	\$ 568.00	Interstate Battery System of Bloomington	Operating - SCH7 (2) R24	
1/24/2023	8227	\$ 1,590.00	Motorola Solutions	Training - APX CPS Radio Programming Training - D Cooper	GAAP AP
1/24/2023	8228	\$ 1,182.60	Mr Copy	Training - Color & BW Drilled; Operating - 2 Part NCR	
1/24/2023	8229	\$ 6,287.27	Paramount Dental	Health Insurance - Group Dental	
1/24/2023	8230	\$ 756.48	Pomps Tire	Vehicle Repair - PV29 Tires (4) MB & Scrap	
1/24/2023	8231	\$ 897.99	Premier Energy	Utilities - LP Gas for St23	
1/24/2023	8232	\$ 1,401.30	Reliance Standard	Health Insurance - Group Critical Illness	
1/24/2023	8233	\$ 1,823.17	REMC	Utilities - St23, St19, St29, St39	
1/24/2023	8234	\$ 176.00	Ryan Fipps	vehicle Mnt - Vinyl Stickers	
1/24/2023	8235	\$ 611.40	South Central REMC	Utilities - St24	
1/24/2023	8236	\$ 12,291.92	Vector Solutions - Target Solutions	Training - annual Subscription 2023	
1/24/2023	8237	\$ 505.00	Vanhorn Tint & Accessories	Vehicle Mnt - Staion Vehicle Decals	
1/24/2023	8238	\$ 2,328.64	WS Darley	Vehicle Mnt - Intake Transducer, Scroll Light Controller; EMS Supp - Blanket	
1/24/2023	8240	\$ 152.86	Kleindorfer	Vehicle Mnt - Misc Shop Supp	
	Total:	\$ 189,942.93			
		<u>189,942.93</u>			

NOTE:

1/24/2023 8239 0.00 Kleindorfer - Misprint at Acct

Monroe Fire Protection District

Financial Statements

January 31, 2023 and 2022

ACCOUNTANTS' REPORT

To the Management of:
Monroe Fire Protection District
3953 South Kennedy Drive
Bloomington, IN 47401-9619

The accompanying financial statements of Monroe Fire Protection District (a government entity) as of January 31, 2023 and 2022, were not subjected to an audit, review or compilation by us and accordingly, we do not express an opinion, a conclusion, nor provide assurance on them.



RootAdvisors LLC

February 01, 2023

Monroe Fire Protection District
Statement of Financial Position
As of January 31, 2023 and 2022

	Jan 31, 23	Jan 31, 22
ASSETS		
Current Assets		
Checking/Savings		
1029 · PSB - Restricted Donation Fund	323,756.00	0.00
1023 · Savings - PSB (Rainy Day)	672,593.81	172,179.38
1024 · Savings - Peoples - CUM Fund	793,595.71	552,700.51
1026 · Checking - Peoples	4,741,291.89	3,435,014.02
Total Checking/Savings	6,531,237.41	4,159,893.91
Other Current Assets		
1201 · Employee Receivable	0.00	308.00
Total Other Current Assets	0.00	308.00
Total Current Assets	6,531,237.41	4,160,201.91
Fixed Assets		
2100 · Land	464,000.00	464,000.00
2200 · Building	6,474,868.10	7,736,168.10
2260 · Improvements Other Than Bldgs	93,739.00	93,739.00
2270 · Machinery & Equipment	2,344,113.74	2,229,102.74
2300 · Vehicles - Apparatus	12,359,911.01	8,962,595.26
2900 · Accumulated Depreciation	(12,185,615.69)	(8,184,620.32)
Total Fixed Assets	9,551,016.16	11,300,984.78
TOTAL ASSETS	16,082,253.57	15,461,186.69
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
3097 · Cincinnati Life Ins Payable	(904.48)	(904.48)
3098 · AFLAC Ins Payable	14.70	52.79
3050 · Fica & Federal Withheld	56,722.06	57,530.04
3070 · State & County Withheld	31,371.84	29,369.52
Total Other Current Liabilities	87,204.12	86,047.87
Total Current Liabilities	87,204.12	86,047.87
Long Term Liabilities		
4000 · NP - Peoples State Bank - 4423	337,416.62	406,665.63
4020 · NP - Old National Bank	734,249.00	881,098.80
4050 · NP - PSB - E22 - 8106	490,796.84	604,866.00
Total Long Term Liabilities	1,562,462.46	1,892,630.43
Total Liabilities	1,649,666.58	1,978,678.30
Equity		
3900 · Retained Earnings	2,391,809.84	0.00
5010 · Fund Balance	12,887,492.90	14,307,293.55
Net Income	(846,715.75)	(824,785.16)
Total Equity	14,432,586.99	13,482,508.39
TOTAL LIABILITIES & EQUITY	16,082,253.57	15,461,186.69

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Annual Budget vs. Actual YTD
January through December 2023

	Jan - Dec 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
6010 · Monroe Co. Prop Tax Levy	0.00	8,676,669.00	(8,676,669.00)	0.0%
6160 · Local Income Tax (LIT) Cert Shs	292,781.25	3,520,778.00	(3,227,996.75)	8.3%
6110 · Vehicle/Aircraft Excise Tax	0.00	428,177.00	(428,177.00)	0.0%
6140 · CVET	0.00	10,700.00	(10,700.00)	0.0%
6180 · Fire Protection Contracts/Fees	0.00	240,904.00	(240,904.00)	0.0%
6030 · CUM Monroe Co. Prop Tax Levy	0.00	1,177,396.00	(1,177,396.00)	0.0%
6111 · CUM Vehicle/Aircraft Excise Tax	0.00	60,000.00	(60,000.00)	0.0%
6141 · CUM CVET	0.00	1,300.00	(1,300.00)	0.0%
6190 · CUM Fire Protection Contr/Fees	0.00	18,000.00	(18,000.00)	0.0%
7010 · Federal Grant Reimbursement	0.00	1,276,204.00	(1,276,204.00)	0.0%
6300 · Donations	368.00			
6000 · Other Income	3,234.96			
Total Income	296,384.21	15,410,128.00	(15,113,743.79)	1.9%
Expense				
PERSONAL SERVICES				
Salaries and Wages				
8212 · Salaries & Wages - Fire Chief	6,969.66	84,872.00	(77,902.34)	8.2%
8213 · Salaries & Wages - Deputy Chief	26,136.32	318,270.00	(292,133.68)	8.2%
8214 · Salaries & Wages - Asst Chief	18,295.38	222,789.00	(204,493.62)	8.2%
8215 · Salaries & Wages - Battalion Ch	33,977.22	413,751.00	(379,773.78)	8.2%
8216 · Salaries & Wages - Fire Marshal	5,662.87	68,959.00	(63,296.13)	8.2%
8217 · Salaries & Wages - Mechanic	3,702.29	68,959.00	(65,256.71)	5.4%
8218 · Salaries & Wages - Trng Captain	0.00			
8219 · Salaries & Wages - FF PERF Fund	57,499.75	700,194.00	(642,694.25)	8.2%
8220 · Salaries & Wages - FF 1977 Fund	275,465.44	3,946,548.00	(3,671,082.56)	7.0%
8221 · Salaries & Wages - Incentive	4,520.68	218,000.00	(213,479.32)	2.1%
8222 · Salaries & Wages - Officer Pay	27,666.68	385,000.00	(357,333.32)	7.2%
8223 · Salaries & Wages - Longevity	10,531.25	150,000.00	(139,468.75)	7.0%
8224 · Salaries & Wages - Holiday Pay	9,841.67	32,000.00	(22,158.33)	30.8%
8226 · Salaries & Wages - Part Time	68,884.75	800,000.00	(731,115.25)	8.6%
8227 · Salaries & Wages - Sub/Em/Tr/OT	38,311.74	527,000.00	(488,688.26)	7.3%
8228 · Salaries & Wages - Admin Assts	11,157.50	137,780.00	(126,622.50)	8.1%
8229 · Salaries & Wages - IT Spec	6,343.75	77,250.00	(70,906.25)	8.2%
8230 · Salaries & Wages - Trustee Comp	0.00	24,953.00	(24,953.00)	0.0%
8235 · Salaries & Wages - Uniform All	0.00	160,000.00	(160,000.00)	0.0%
Total Salaries and Wages	604,966.95	8,336,325.00	(7,731,358.05)	7.3%
Employee Benefits				
8240 · Social Security (Fica)	14,315.76	205,000.00	(190,684.24)	7.0%
8241 · Social Security (Medicare)	8,542.75	116,000.00	(107,457.25)	7.4%
8242 · State Unemployment Ins	1,154.84	35,000.00	(33,845.16)	3.3%
8243 · Employee Health AD&D Ins	111,397.25	1,810,900.00	(1,699,502.75)	6.2%
8244 · PERF 1977 Employer Contribution	65,610.00	1,156,383.00	(1,090,773.00)	5.7%
8245 · Life Insurance	0.00	130,000.00	(130,000.00)	0.0%
8246 · PERF Fund Employer Contribution	23,116.20	360,500.00	(337,383.80)	6.4%
Total Employee Benefits	224,136.80	3,813,783.00	(3,589,646.20)	5.9%
Other Personal Services				
8251 · Volunteer Fire Co Contract	0.00	75,000.00	(75,000.00)	0.0%
8252 · Length of Service Annuity	0.00	30,000.00	(30,000.00)	0.0%
8253 · Medical Services	11,276.48	115,647.28	(104,370.80)	9.8%
8254 · Early Retirement	0.00	50,000.00	(50,000.00)	0.0%
Total Other Personal Services	11,276.48	270,647.28	(259,370.80)	4.2%
Total PERSONAL SERVICES	840,380.23	12,420,755.28	(11,580,375.05)	6.8%
SUPPLIES				
8300 · Office Supplies	1,530.22	20,000.00	(18,469.78)	7.7%
8301 · Operating Supplies	4,204.99	131,500.00	(127,295.01)	3.2%
8302 · Vehicle Maintenance Supplies	8,105.80	100,000.00	(91,894.20)	8.1%
8303 · Promotional Supplies	1,197.63	12,000.00	(10,802.37)	10.0%
8304 · EMS Supplies	1,328.89	30,000.00	(28,671.11)	4.4%
8306 · IVFA Dues	0.00	3,500.00	(3,500.00)	0.0%
8308 · Fuel	8,111.87	150,000.00	(141,888.13)	5.4%

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Annual Budget vs. Actual YTD
January through December 2023

	Jan - Dec 23	Budget	\$ Over Budget	% of Budget
Other Supplies				
8311 · Special Chemical Supplies	105.57	5,000.00	(4,894.43)	2.1%
8312 · Fire Prevention Supplies	0.00	12,000.00	(12,000.00)	0.0%
8313 · Inspection/Investigation Supply	0.00	1,000.00	(1,000.00)	0.0%
8314 · Haz Mat Mitigation Supplies	0.00	10,000.00	(10,000.00)	0.0%
8315 · Color Guard Supplies	0.00	4,000.00	(4,000.00)	0.0%
Total Other Supplies	105.57	32,000.00	(31,894.43)	0.3%
Total SUPPLIES	24,584.97	479,000.00	(454,415.03)	5.1%
OTHER SERVICES & CHARGES				
Professional Services				
8351 · Seminars/Training	14,641.42	60,000.00	(45,358.58)	24.4%
8352 · Legal Counsel & Expenses	30.00	65,000.00	(64,970.00)	0.0%
8353 · Equipment Tests/Certifications	0.00	31,500.00	(31,500.00)	0.0%
8354 · Computer Support	11,679.64	51,481.90	(39,802.26)	22.7%
8355 · Accounting Services	4,000.00	55,000.00	(51,000.00)	7.3%
Total Professional Services	30,351.06	262,981.90	(232,630.84)	11.5%
Communication & Transportation				
8400 · Telephone Services	3,014.01	70,000.00	(66,985.99)	4.3%
8401 · Contractual Services	13,908.00	52,000.00	(38,092.00)	26.7%
8402 · Postage	0.00	3,000.00	(3,000.00)	0.0%
8403 · Travel Expenses	19.20	10,000.00	(9,980.80)	0.2%
Total Communication & Transportation	16,941.21	135,000.00	(118,058.79)	12.5%
Printing & Advertising				
8450 · Legal Advertising	0.00	1,500.00	(1,500.00)	0.0%
8451 · Printing	0.00	1,000.00	(1,000.00)	0.0%
Total Printing & Advertising	0.00	2,500.00	(2,500.00)	0.0%
Insurance				
8500 · General Liability Insurance	54,613.34	150,000.00	(95,386.66)	36.4%
8501 · Workmens Compensation	49,710.00	170,000.00	(120,290.00)	29.2%
Total Insurance	104,323.34	320,000.00	(215,676.66)	32.6%
Utility Service				
8550 · Utilities	12,123.58	150,000.00	(137,876.42)	8.1%
Total Utility Service	12,123.58	150,000.00	(137,876.42)	8.1%
Repairs & Maintenance				
8600 · Building Services	5,331.89	52,035.00	(46,703.11)	10.2%
8605 · Equipment & Vehicle Repairs	1,829.64	105,379.60	(103,549.96)	1.7%
Total Repairs & Maintenance	7,161.53	157,414.60	(150,253.07)	4.5%
Total OTHER SERVICES & CHARGES	170,900.72	1,027,896.50	(856,995.78)	16.6%
Total Expense	1,035,865.92	13,927,651.78	(12,891,785.86)	7.4%
Net Ordinary Income	(739,481.71)	1,482,476.22	(2,221,957.93)	(49.9)%
Other Income/Expense				
Other Expense				
8440 · Meals & Awards	355.72			
8445 · Safe Haven Box Expenses	300.00			
8779 · CUM Fund - Small Vehicles	1,750.00	111,420.00	(109,670.00)	1.6%
8780 · CUM Fund - Misc/Eqpt/Cap Outlay	2,704.38	170,266.65	(167,562.27)	1.6%
8781 · CUM Fund - Pers Prof Eqpt (PPE)	3,302.64	116,000.00	(112,697.36)	2.8%
8782 · CUM Fund - Station 21 Mortgage	0.00	172,549.00	(172,549.00)	0.0%
8784 · CUM Fund - Bldg Renovations	1,467.00	120,000.00	(118,533.00)	1.2%
8785 · CUM Fund - Rescue 11(22)Replace	40,170.41	80,341.00	(40,170.59)	50.0%
8788 · CUM Fund - Engine 22	64,437.78	128,876.00	(64,438.22)	50.0%
8790 · CUM Fund-Apparatus Replacement	0.00	150,000.00	(150,000.00)	0.0%
Total Other Expense	114,487.93	1,049,452.65	(934,964.72)	10.9%
Net Other Income	(114,487.93)	(1,049,452.65)	934,964.72	10.9%
Net Income	(853,969.64)	433,023.57	(1,286,993.21)	(197.2)%

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Budget Performance

January 2023

	Jan 23	Budget	Jan 23	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
6010 · Monroe Co. Prop Tax Levy	0.00	723,055.75	0.00	723,055.75	8,676,669.00
6160 · Local Income Tax (LIT) Cert Shs	292,781.25	293,398.13	292,781.25	293,398.13	3,520,778.00
6110 · Vehicle/Aircraft Excise Tax	0.00	35,681.38	0.00	35,681.38	428,177.00
6140 · CVET	0.00	891.63	0.00	891.63	10,700.00
6180 · Fire Protection Contracts/Fees	0.00	20,075.37	0.00	20,075.37	240,904.00
6030 · CUM Monroe Co. Prop Tax Levy	0.00	98,116.37	0.00	98,116.37	1,177,396.00
6111 · CUM Vehicle/Aircraft Excise Tax	0.00	5,000.00	0.00	5,000.00	60,000.00
6141 · CUM CVET	0.00	108.37	0.00	108.37	1,300.00
6190 · CUM Fire Protection Contr/Fees	0.00	1,500.00	0.00	1,500.00	18,000.00
7010 · Federal Grant Reimbursement	0.00	106,350.37	0.00	106,350.37	1,276,204.00
6300 · Donations	368.00		368.00		
6000 · Other Income	3,234.96		3,234.96		
Total Income	296,384.21	1,284,177.37	296,384.21	1,284,177.37	15,410,128.00
Expense					
PERSONAL SERVICES					
Salaries and Wages					
8212 · Salaries & Wages - Fire Chief	6,969.66	7,072.63	6,969.66	7,072.63	84,872.00
8213 · Salaries & Wages - Deputy Chief	26,136.32	26,522.50	26,136.32	26,522.50	318,270.00
8214 · Salaries & Wages - Asst Chief	18,295.38	18,565.75	18,295.38	18,565.75	222,789.00
8215 · Salaries & Wages - Battalion Ch	33,977.22	34,479.25	33,977.22	34,479.25	413,751.00
8216 · Salaries & Wages - Fire Marshal	5,662.87	5,746.62	5,662.87	5,746.62	68,959.00
8217 · Salaries & Wages - Mechanic	3,702.29	5,746.62	3,702.29	5,746.62	68,959.00
8218 · Salaries & Wages - Trng Captain	0.00		0.00		
8219 · Salaries & Wages - FF PERF Fund	57,499.75	58,349.50	57,499.75	58,349.50	700,194.00
8220 · Salaries & Wages - FF 1977 Fund	275,465.44	328,879.00	275,465.44	328,879.00	3,946,548.00
8221 · Salaries & Wages - Incentive	4,520.68	18,166.63	4,520.68	18,166.63	218,000.00
8222 · Salaries & Wages - Officer Pay	27,666.68	32,083.37	27,666.68	32,083.37	385,000.00
8223 · Salaries & Wages - Longevity	10,531.25	12,500.00	10,531.25	12,500.00	150,000.00
8224 · Salaries & Wages - Holiday Pay	9,841.67	2,666.63	9,841.67	2,666.63	32,000.00
8226 · Salaries & Wages - Part Time	68,884.75	66,666.63	68,884.75	66,666.63	800,000.00
8227 · Salaries & Wages - Sub/Em/Tr/OT	38,311.74	43,916.63	38,311.74	43,916.63	527,000.00
8228 · Salaries & Wages - Admin Assts	11,157.50	11,481.63	11,157.50	11,481.63	137,780.00
8229 · Salaries & Wages - IT Spec	6,343.75	6,437.50	6,343.75	6,437.50	77,250.00
8230 · Salaries & Wages - Trustee Comp	0.00	2,079.38	0.00	2,079.38	24,953.00
8235 · Salaries & Wages - Uniform All	0.00	13,333.37	0.00	13,333.37	160,000.00
Total Salaries and Wages	604,966.95	694,693.64	604,966.95	694,693.64	8,336,325.00
Employee Benefits					
8240 · Social Security (Fica)	14,315.76	17,083.37	14,315.76	17,083.37	205,000.00
8241 · Social Security (Medicare)	8,542.75	9,666.63	8,542.75	9,666.63	116,000.00
8242 · State Unemployment Ins	1,154.84	2,916.63	1,154.84	2,916.63	35,000.00
8243 · Employee Health AD&D Ins	111,397.25	150,908.37	111,397.25	150,908.37	1,810,900.00
8244 · PERF 1977 Employer Contribution	65,610.00	96,365.25	65,610.00	96,365.25	1,156,383.00
8245 · Life Insurance	0.00	10,833.37	0.00	10,833.37	130,000.00
8246 · PERF Fund Employer Contribution	23,116.20	30,041.63	23,116.20	30,041.63	360,500.00
Total Employee Benefits	224,136.80	317,815.25	224,136.80	317,815.25	3,813,783.00
Other Personal Services					
8251 · Volunteer Fire Co Contract	0.00	6,250.00	0.00	6,250.00	75,000.00
8252 · Length of Service Annuity	0.00	2,500.00	0.00	2,500.00	30,000.00
8253 · Medical Services	11,276.48	9,637.31	11,276.48	9,637.31	115,647.28
8254 · Early Retirement	0.00	4,166.63	0.00	4,166.63	50,000.00
Total Other Personal Services	11,276.48	22,553.94	11,276.48	22,553.94	270,647.28
Total PERSONAL SERVICES	840,380.23	1,035,062.83	840,380.23	1,035,062.83	12,420,755.28
SUPPLIES					
8300 · Office Supplies	664.42	1,666.63	664.42	1,666.63	20,000.00
8301 · Operating Supplies	3,495.86	10,958.37	3,495.86	10,958.37	131,500.00
8302 · Vehicle Maintenance Supplies	8,105.80	8,333.37	8,105.80	8,333.37	100,000.00
8303 · Promotional Supplies	1,120.00	1,000.00	1,120.00	1,000.00	12,000.00
8304 · EMS Supplies	1,328.89	2,500.00	1,328.89	2,500.00	30,000.00
8306 · IVFA Dues	0.00	291.63	0.00	291.63	3,500.00
8308 · Fuel	8,111.87	12,500.00	8,111.87	12,500.00	150,000.00

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Budget Performance

January 2023

	Jan 23	Budget	Jan 23	YTD Budget	Annual Budget
Other Supplies					
8311 · Special Chemical Supplies	105.57	416.63	105.57	416.63	5,000.00
8312 · Fire Prevention Supplies	0.00	1,000.00	0.00	1,000.00	12,000.00
8313 · Inspection/Investigation Supply	0.00	83.37	0.00	83.37	1,000.00
8314 · Haz Mat Mitigation Supplies	0.00	833.37	0.00	833.37	10,000.00
8315 · Color Guard Supplies	0.00	333.37	0.00	333.37	4,000.00
Total Other Supplies	105.57	2,666.74	105.57	2,666.74	32,000.00
Total SUPPLIES	22,932.41	39,916.74	22,932.41	39,916.74	479,000.00
OTHER SERVICES & CHARGES					
Professional Services					
8351 · Seminars/Training	14,641.42	5,000.00	14,641.42	5,000.00	60,000.00
8352 · Legal Counsel & Expenses	0.00	5,416.63	0.00	5,416.63	65,000.00
8353 · Equipment Tests/Certifications	0.00	2,625.00	0.00	2,625.00	31,500.00
8354 · Computer Support	10,708.63	4,290.14	10,708.63	4,290.14	51,481.90
8355 · Accounting Services	4,000.00	4,583.37	4,000.00	4,583.37	55,000.00
Total Professional Services	29,350.05	21,915.14	29,350.05	21,915.14	262,981.90
Communication & Transportation					
8400 · Telephone Services	3,014.01	5,833.37	3,014.01	5,833.37	70,000.00
8401 · Contractual Services	13,908.00	4,333.37	13,908.00	4,333.37	52,000.00
8402 · Postage	0.00	250.00	0.00	250.00	3,000.00
8403 · Travel Expenses	19.20	833.37	19.20	833.37	10,000.00
Total Communication & Transportation	16,941.21	11,250.11	16,941.21	11,250.11	135,000.00
Printing & Advertising					
8450 · Legal Advertising	0.00	125.00	0.00	125.00	1,500.00
8451 · Printing	0.00	83.37	0.00	83.37	1,000.00
Total Printing & Advertising	0.00	208.37	0.00	208.37	2,500.00
Insurance					
8500 · General Liability Insurance	54,613.34	12,500.00	54,613.34	12,500.00	150,000.00
8501 · Workmens Compensation	49,710.00	14,166.63	49,710.00	14,166.63	170,000.00
Total Insurance	104,323.34	26,666.63	104,323.34	26,666.63	320,000.00
Utility Service					
8550 · Utilities	11,993.60	12,500.00	11,993.60	12,500.00	150,000.00
Total Utility Service	11,993.60	12,500.00	11,993.60	12,500.00	150,000.00
Repairs & Maintenance					
8600 · Building Services	5,331.89	4,336.25	5,331.89	4,336.25	52,035.00
8605 · Equipment & Vehicle Repairs	1,829.64	8,781.67	1,829.64	8,781.67	105,379.60
Total Repairs & Maintenance	7,161.53	13,117.92	7,161.53	13,117.92	157,414.60
Total OTHER SERVICES & CHARGES	169,769.73	85,658.17	169,769.73	85,658.17	1,027,896.50
Total Expense	1,033,082.37	1,160,637.74	1,033,082.37	1,160,637.74	13,927,651.78
Net Ordinary Income	(736,698.16)	123,539.63	(736,698.16)	123,539.63	1,482,476.22
Other Income/Expense					
Other Expense					
8440 · Meals & Awards	196.23		196.23		
8445 · Safe Haven Box Expenses	300.00		300.00		
8779 · CUM Fund - Small Vehicles	1,750.00	9,285.00	1,750.00	9,285.00	111,420.00
8780 · CUM Fund - Misc/Eqpt/Cap Outlay	2,704.38	14,188.86	2,704.38	14,188.86	170,266.65
8781 · CUM Fund - Pers Prot Eqpt (PPE)	0.00	9,666.63	0.00	9,666.63	116,000.00
8782 · CUM Fund - Station 21 Mortgage	0.00	14,379.12	0.00	14,379.12	172,549.00
8784 · CUM Fund - Bldg Renovations	458.79	10,000.00	458.79	10,000.00	120,000.00
8785 · CUM Fund - Rescue 11(22)Replace	40,170.41	6,695.12	40,170.41	6,695.12	80,341.00
8788 · CUM Fund - Engine 22	64,437.78	10,739.63	64,437.78	10,739.63	128,876.00
8790 · CUM Fund-Apparatus Replacement	0.00	12,500.00	0.00	12,500.00	150,000.00
Total Other Expense	110,017.59	87,454.36	110,017.59	87,454.36	1,049,452.65
Net Other Income	(110,017.59)	(87,454.36)	(110,017.59)	(87,454.36)	(1,049,452.65)
Net Income	(846,715.75)	36,085.27	(846,715.75)	36,085.27	433,023.57

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - YTD by fund

January 2023

	8603 - Special Fire General	8691 - Special CUM Fire	8840 - Donation Fund	TOTAL
Ordinary Income/Expense				
Income				
6160 · Local Income Tax (LIT) Cert Shs	292,781.25	0.00	0.00	292,781.25
6300 · Donations	0.00	0.00	368.00	368.00
6000 · Other Income	3,234.96	0.00	0.00	3,234.96
Total Income	296,016.21	0.00	368.00	296,384.21
Expense				
PERSONAL SERVICES				
Salaries and Wages				
8212 · Salaries & Wages - Fire Chief	6,969.66	0.00	0.00	6,969.66
8213 · Salaries & Wages - Deputy Chief	26,136.32	0.00	0.00	26,136.32
8214 · Salaries & Wages - Asst Chief	18,295.38	0.00	0.00	18,295.38
8215 · Salaries & Wages - Battalion Ch	33,977.22	0.00	0.00	33,977.22
8216 · Salaries & Wages - Fire Marshal	5,662.87	0.00	0.00	5,662.87
8217 · Salaries & Wages - Mechanic	3,702.29	0.00	0.00	3,702.29
8218 · Salaries & Wages - Trng Captain	0.00	0.00	0.00	0.00
8219 · Salaries & Wages - FF PERF Fund	57,499.75	0.00	0.00	57,499.75
8220 · Salaries & Wages - FF 1977 Fund	275,465.44	0.00	0.00	275,465.44
8221 · Salaries & Wages - Incentive	4,520.68	0.00	0.00	4,520.68
8222 · Salaries & Wages - Officer Pay	27,666.68	0.00	0.00	27,666.68
8223 · Salaries & Wages - Longevity	10,531.25	0.00	0.00	10,531.25
8224 · Salaries & Wages - Holiday Pay	9,841.67	0.00	0.00	9,841.67
8226 · Salaries & Wages - Part Time	68,884.75	0.00	0.00	68,884.75
8227 · Salaries & Wages - Subj/Em/Tr/OT	38,311.74	0.00	0.00	38,311.74
8228 · Salaries & Wages - Admin Assts	11,157.50	0.00	0.00	11,157.50
8229 · Salaries & Wages - IT Spec	6,343.75	0.00	0.00	6,343.75
8230 · Salaries & Wages - Trustee Comp	0.00	0.00	0.00	0.00
8235 · Salaries & Wages - Uniform All	0.00	0.00	0.00	0.00
Total Salaries and Wages	604,966.95	0.00	0.00	604,966.95
Employee Benefits				
8240 · Social Security (Fica)	14,315.76	0.00	0.00	14,315.76
8241 · Social Security (Medicare)	8,542.75	0.00	0.00	8,542.75
8242 · State Unemployment Ins	1,154.84	0.00	0.00	1,154.84
8243 · Employee Health AD&D Ins	111,397.25	0.00	0.00	111,397.25
8244 · PERF 1977 Employer Contribution	65,610.00	0.00	0.00	65,610.00
8246 · PERF Fund Employer Contribution	23,116.20	0.00	0.00	23,116.20
Total Employee Benefits	224,136.80	0.00	0.00	224,136.80
Other Personal Services				
8253 · Medical Services	11,276.48	0.00	0.00	11,276.48
Total Other Personal Services	11,276.48	0.00	0.00	11,276.48
Total PERSONAL SERVICES	840,380.23	0.00	0.00	840,380.23
SUPPLIES				
8300 · Office Supplies	664.42	0.00	0.00	664.42
8301 · Operating Supplies	3,495.86	0.00	0.00	3,495.86
8302 · Vehicle Maintenance Supplies	8,105.80	0.00	0.00	8,105.80
8303 · Promotional Supplies	1,120.00	0.00	0.00	1,120.00
8304 · EMS Supplies	1,328.89	0.00	0.00	1,328.89
8308 · Fuel	8,111.87	0.00	0.00	8,111.87
Other Supplies				
8311 · Special Chemical Supplies	105.57	0.00	0.00	105.57
Total Other Supplies	105.57	0.00	0.00	105.57
Total SUPPLIES	22,932.41	0.00	0.00	22,932.41
OTHER SERVICES & CHARGES				
Professional Services				
8351 · Seminars/Training	14,641.42	0.00	0.00	14,641.42
8354 · Computer Support	10,708.63	0.00	0.00	10,708.63
8355 · Accounting Services	4,000.00	0.00	0.00	4,000.00
Total Professional Services	29,350.05	0.00	0.00	29,350.05
Communication & Transportation				
8400 · Telephone Services	3,014.01	0.00	0.00	3,014.01
8401 · Contractual Services	13,908.00	0.00	0.00	13,908.00
8403 · Travel Expenses	19.20	0.00	0.00	19.20
Total Communication & Transportation	16,941.21	0.00	0.00	16,941.21
Insurance				
8500 · General Liability Insurance	54,613.34	0.00	0.00	54,613.34
8501 · Workmens Compensation	49,710.00	0.00	0.00	49,710.00
Total Insurance	104,323.34	0.00	0.00	104,323.34
Utility Service				
8550 · Utilities	11,993.60	0.00	0.00	11,993.60
Total Utility Service	11,993.60	0.00	0.00	11,993.60
Repairs & Maintenance				
8600 · Building Services	5,331.89	0.00	0.00	5,331.89
8605 · Equipment & Vehicle Repairs	1,829.64	0.00	0.00	1,829.64
Total Repairs & Maintenance	7,161.53	0.00	0.00	7,161.53
Total OTHER SERVICES & CHARGES	169,769.73	0.00	0.00	169,769.73
Total Expense	1,033,082.37	0.00	0.00	1,033,082.37
Net Ordinary Income	-737,066.16	0.00	368.00	-736,698.16

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - YTD by fund

January 2023

	8603 - Special Fire General	8691 - Special CUM Fire	8840 - Donation Fund	TOTAL
Other Income/Expense				
Other Expense				
8440 · Meals & Awards	0.00	0.00	196.23	196.23
8445 · Safe Haven Box Expenses	0.00	0.00	300.00	300.00
8779 · CUM Fund - Small Vehicles	0.00	1,750.00	0.00	1,750.00
8780 · CUM Fund - Misc/Eqpt/Cap Outlay	0.00	2,704.38	0.00	2,704.38
8784 · CUM Fund - Bldg Renovations	0.00	458.79	0.00	458.79
8785 · CUM Fund - Rescue 11(22)Replace	0.00	40,170.41	0.00	40,170.41
8788 · CUM Fund - Engine 22	0.00	64,437.78	0.00	64,437.78
Total Other Expense	0.00	109,521.36	496.23	110,017.59
Net Other Income	0.00	-109,521.36	-496.23	-110,017.59
Net Income	-737,066.16	-109,521.36	-128.23	-846,715.75