

The Woods at Elm Creek Homeowners Association Budget for 2015

	2014 Budget	2014 Actual	2015 Budget
Income			
Association Dues	14,500	14,600	16,060
Other			
Total Income	14,500	14,600	16,060
Expenses			
Bank Fees		-	-
Legal Fees	100	288	350
Total Fees	100	288	350
General & Administrative			
Meetings	100	59	100
Misc.	-	-	-
Newsletter/Website	120	135	135
Accounting Service	1,900	1,895	2,100
Post Office Postage/Box	100	56	100
Total General & Administrative	2,220	2,145	2,435
Insurance	2,500	2,471	2,500
Landscaping & Maintenance			
Landscaping (Resident)	500		
Lawn Service & Mulch	9,000	5,228	9,000
Sprinkler System	750	503	750
		-	
Mailbox Repair	3,000	911	5,000
Other (Rock Letters)	-	-	-
Total Landscaping & Maintenance	13,250	6,642	14,750
Social Committee			
Events	750	669	
Homeowners Directory		-	
Welcome Committee	-	-	-
Total Social Committee	750	669	-
Utilities		-	
Total Expenses	18,820	12,215	20,035
Net	(4,320)	2,385	(3,975)
			Projected
Wells Fargo Balance Dec 31, 2014		\$24,464	\$ 20,489