

## Franciscan Ministries Program Metrics - 2nd Quarter, 2022

### Community Garden

TOTAL Plots *	Neighborhood			Bhutanese / Other			* if all plots were base size (20x10) we'd have 235 plots
	31			65			
105	Community Crop		Education / Other		Empty / Processing		
	3		0		6		
Garden Activities	April	May	June	2022 YTD	2021	2020	2019
Volunteer Hours	0	43	0	43	541	163	1085
Produce Donated	0	0	0	0	485	389	471
Work Days / Community Events	0	1	0	1	8	0	7

### Tau House

Participants	April	May	June	2022 YTD	2021	2020	2019
Individuals - TOTAL	0	0	0	133	216	191	715
Volunteer Hours	0	0	0	1775	3777	1603	9,870
Partner Sites	0	0	0	9	15	11	24
Groups - Repeat	0	0	0	6	16	9	29
Groups - New	0	0	0	5	1	3	8
Groups - TOTAL	0	0	0	11	17	12	37

### Haircuts from the Heart

Services	April	May	June	2022 YTD	2021	2020	2019
Clients - Salon	0	0	0	0	616	1,555	2,720
Clients - Mobile	0	0	0	0	115	186	679
Clients - TOTAL	0	0	0	0	731	1,741	3,399
Vouchers	0	8	0	8	25	47	144
# of Mobile Sites	0	0	0	0	8	20	16

### Tamar's Center

Clients	April	May	June	2022 YTD	2021	2020	2019
Client Visits to Day Shelter	26	52	0	89	303	2,439	2,752
Clients - TOTAL (unduplicated)	80	82	0	162	125	139*	150
Level 1 - Actions Completed	3	9	0	12	322	375	891
Level 2 - Actions Completed	1	3	0	4	138	224	314
Level 1: # of clients taking first steps (making and keeping appointments, obtaining an ID, etc.)							
Level 2: # of clients taking significant action (finding housing, entering detox, accessing inpatient medical treatment)							

\* March 2020: Tamar's shifted to no inside services, we began providing services to men also during lock-down