

Weaver Village Walk Residential Association 2022 Budget

Total Income

| | |
|-----------------------------------|--------------------|
| 19 lots x \$115/month x 12 months | \$26,220.00 |
|-----------------------------------|--------------------|

Expenses

Administrative

| | |
|---------------------|---------------|
| Meetings | \$10.00 |
| Postage | 10.00 |
| Website | 350.00 |
| Liability Insurance | <u>435.00</u> |

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|-------------------------------|----------|
| Total Administrative Expenses | \$805.00 |
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Grounds

| | |
|-------------------|---------------|
| Lawn Contract | \$13,129.00 |
| Sprinkler system | 425.00 |
| Tree Care | 2,500.00 |
| Misc. landscaping | 250.00 |
| Snow removal | <u>660.00</u> |

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|------------------------|-------------|
| Total Grounds Expenses | \$16,964.00 |
|------------------------|-------------|

Utilities

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|-------------|---------------|
| Water | \$300.00 |
| Electricity | <u>900.00</u> |

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|-------------------------|------------|
| Total Utilities Expense | \$1,200.00 |
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Professional Fees

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|---------------------|---------------|
| Bookkeeper | \$2,400.00 |
| Tax Return Preparer | 150.00 |
| Attorney | <u>500.00</u> |

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|-------------------------|------------|
| Total Professional fees | \$3,050.00 |
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Other

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|--------------------------|-----------------|
| 10% Residential Reserves | \$2,622.00 |
| Commercial assessment | <u>1,579.00</u> |

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|----------------------|------------|
| Total other expenses | \$4,201.00 |
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| Grand Total Expenses | \$26,220.00 |
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