

Dear NIA friends,

Thank you for making 2018 yet another remarkable year for Neighbors in Action! Our dedicated staff and volunteers have done an incredible job at expanding our outreach while strengthening our programs and services that benefitted more than 500 people!

We have put together a few of our highlights to show you how your donations made a difference in the lives of so many people in Port Houston. Looking back at all the blessings that have happened in Port Houston over the last months, I want to give you my heartfelt thanks! All our work would not be possible without your contributions, volunteer time, and prayers.



Financially, this year has been more challenging than usual. Many foundations and donors still focus on Harvey recovery efforts and were not able to support Neighbors in Action in 2018. In the past 6 years, however, we had been able to end each financial year with a surplus, so we used part of our savings to make up for the difference in 2018.

Please continue to support the families of Port Houston with your prayers, time and donations! Come and volunteer any weekday evening with one of our children's programs or set up a recurring monthly donation on our website! Thank you for wholeheartedly being a part of Neighbors in Action. We are looking forward to much more in 2019!

Sincerely,

Kathrin Meier

Executive Director

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CAPITAL CAMPAIGN

We would like to thank everybody who contributed to our building campaign in 2018! Despite fundraising being a challenge in the aftermath of Hurricane Harvey, NIA has raised more than \$920,000 in gifts and pledges so far. We had to raise our overall goal to \$1,300,000 due to rising labor costs after Harvey and steel tariffs, but we are still much closer to breaking ground than 12 months ago!

And the best part: Your donation in 2019 will be matched! The Mabee Foundation has given us a Challenge Grant of \$100,000 for 2019. If NIA reaches \$1,100,000 in gifts to the Campaign by the end of the year, Mabee will contribute an additional \$100k. Currently, we have received gifts and pledges to be paid in 2019 totaling \$880,000, so we need to raise an additional \$220,000 to receive the challenge grant.

Why do we need a bigger space?

NIA is renting its current facility, a single family house with 1,200sq. ft. of space. After opening our center in the community five years ago, we have greatly outgrown the facility. In the evenings, 30 - 40 children come to our programs in a space that was designed for 5 - 10 people. In the mornings, we must limit adult education programs to 15 - 20 people due to the lack of space. The teenagers who come to our center can only gather on Wednesdays and Thursdays because of children's programs on the other evenings. We do not currently offer educational courses for parents in the evenings because of the youth programs taking place at that time.

Without building a new community center, Neighbors in Action cannot reach more people than it currently does. We have no space to invite more families, and no larger events are possible, such as a Christmas party or a worship gathering. Also, NIA can only host one program at a time: For example, we do not currently have the capacity to offer adult education programs in the evenings because of children's programs. Building a new community center will allow us to reach out to new families and triple our daily attendance. It will also provide room for hosting different groups and programs simultaneously.

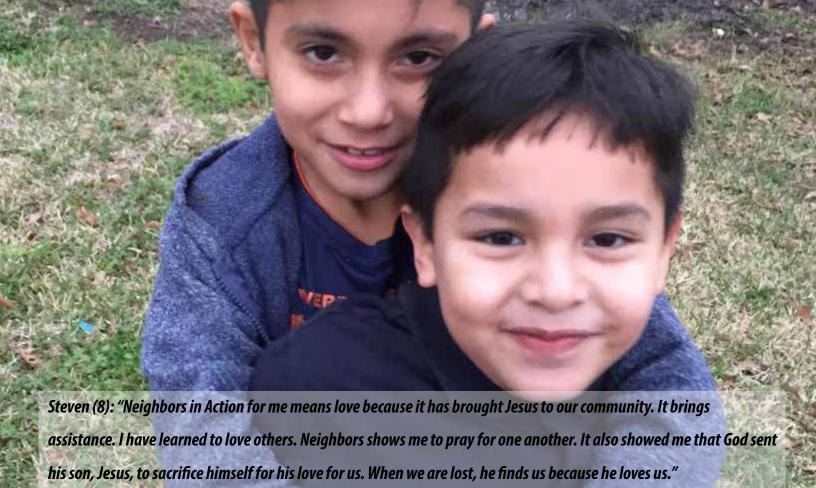


.. SPIRITUALLY in relationship with God

OUR MISSION IS TO HELP THE NEIGHBORHOOD OF PORT HOUSTON

GROW

Part of our mission is to support the families of Port Houston as they grow and strengthen their relationship with God. NIA offers weekly Bible studies and worship times for children, teenagers, and adults. Port Houston teenagers attend First Methodist Houston every Sunday for worship and participation in youth activities. Summer 2018 was packed with extraordinary experiences, as children attended Student Life Camp, Vacation Bible School at First Methodist, and our own Neighbors in Action Vacation Bible School. Our teenagers deepened their faith through their participation in several weekend retreats. Inseparably connected with spiritual growth is service to others. Our children, teenagers and adults participate in service projects, such as writing cards and visiting people in nursing homes, picking trash in a state park, hosting garage sales for people in need from the community, and selling meals to raise money for children from Central America who got separated from their parents at the border and put in child detention centers. Six of our teenagers also went on a mission trip to Peru during summer, serving families in the slums of Lima.



PHYSICALLY in meeting basic needs such as food and shelter



Neighbors in Action supports families through unusual circumstances, helping them pay bills and with home repairs. We also connect Port Houston residents to other organizations with differing services. In addition, NIA hosted various community-wide events in 2018. Our annual Thanksgiving Feast served meals to more than 250 Port Houston residents and provided them with food bags, cash cards and gifts. At our Christmas party, we handed out gifts and meals to 170 children and parents. For many children, this was the only gift they receive for Christmas. NIA also hosted an Easter Egg Hunt for more than 150 children and their parents. During the summer months, we worked with the Houston Food Bank and provided more than 500 meals at our center. With the support of the Junior League of Houston, we were also able to support 4 widows who lost their husbands during Hurricane Harvey.

A major success story for us in 2018 was the "Harvey House Project." Neighbors in Action identified a single mom with three small children in dire need of a new home after the hurricane. We reached out to the Home Repair Team of First Methodist Houston, who searched for partners and teamed up with First United Methodist Church of Bryan, The Rock Church of Sandown New Hampshire, Avenue CDC, and the City of Houston to build a brand new home for this family. The Rock Church and FUMC Bryan came together for 6 days, to build the exterior of a house. First Methodist Houston finished the interior of the home during months of work with the help of hundreds of volunteers!

500

meals
provided
in summer

4,000

meals
and snacks
during school year

6,000
Easter eggs
hidden

\$10,000 support for widows after Harvey Some children who attend Neighbors in Action have undergone severe trauma in their lives, such as: physical and sexual abuse, witnessing domestic violence; a parent in jail, foster care, violence in their countries of origin, and more. Children suffering from traumatic stress symptoms generally have difficulty regulating their behaviors and emotions. Because our regular program settings do not always work for those children, our NIA staff also does one-on-one meetings for children ages 3- 10. This is a special hour in addition to the regular programs, when our Children's Staff spends time with



only two or three children at once. In a similar way, the Neighbors in Action youth group benefitted from weekly Small Groups that were offered by our Youth Staff in 2018. Our Small groups offered a safe space, where teens shared about their struggles at home, school, dating and sexuality, and got loving advice and support from staff and volunteers. Another one of NIA's priorities for teenagers (and also adults) is to grow in self-esteem through participation in mission trips and service projects. In addition to strengthening their faith through giving back to the community and assisting others, participating in service projects also impacts the confidence of those who serve. They realize God's calling for each of us; that He needs all of us to be there for others in need, no matter our own background and resources, and that He has a specific purpose for each of our lives. In addition, we trained teenage volunteers to be leaders at our programs for children ages 4 – 11.



••• INTELLECTUALLY through education in literacy, language and technology



Education is key to helping people overcome poverty and dependency, which is why we offer educational opportunities for children and parents. In 2018, we offered several educational opportunities, such as tutoring at Port Houston Elementary for Pre-K through 4th Grade children who are much behind their peers. In addition, NIA offered a weekly guitar class on Saturday mornings. During the summer months, Neighbors in Action hosted three weeklong camps: Arts and Crafts, Drumming and Dancing, and Sports. Our goal was to provide a summer program in a rich, vibrant, and stimulating atmosphere that provides children with unique learning and recreational activities that foster each child's intellectual, social, emotional, and physical well-being. Neighbors in Action is also an Open Door Partner of the Children's Museum of Houston, which allows us to take students to the museum at no cost. In 2018, we took more than 100 children to the Children's Museum, and offered several other educational field trips. Parents participated in classes on financial literacy, self-esteem, computer skills, and healthy nutrition. We also offered our second CERT (Community Emergency Response Team) Course! The women took this 8-week program offered by the City of Houston. The course educates volunteers about disaster preparedness for the hazards that may impact their area and trains them in basic disaster response skills, such as fire safety, light search and rescue, team organization, and disaster medical operations.

children attended summer camps

women completed CERT Training



women completed computer class



... RESULTING IN A COMMUNITY THAT IS

SELF-SUFFICIENT AND OUTREACH FOCUSED.

We could not do what we do without our amazing and committed volunteers! In 2018, volunteers worked a total of 2,050 hours, worth \$30,750. Thank you to all who come faithfully every week to build up relationships with our children, teenagers and parents!

VOLUNTEER GROUPS

Cavemen Cookers
David Weekley Homes
Evangelical Lutheran Church
First Methodist Houston
Focolare Movement
Friendswood UMC
Girl Scout Troops
Grace Fellowship UMC
Harvest UMC
Lakewood UMC
Kingwood UMC
Kingwood UMC
Memorial Drive UMC
Redeemer UMC
St. Peter's UMC both campuses

COMMUNITY PARTNERS

AA Diesel **Abrego Properties** Children's Museum of Houston Communities in School Connor's Gas and Diesel Don Chile Restaurant Councilwoman Karla Cisneros Senator Sylvia Garcia Congressman Gene Green State Representative Ana Hernandez **Houston Dynamo Houston Food Bank** La Divina Providencia Catholic Church MetroBus Pedro Morales **Palletized Trucking** Pleasantville Elementary School Port Houston Elementary School Port of Houston Authority Sam's Body Shop

Superate y Triunfa

Supermercado SuKsa // El Rey

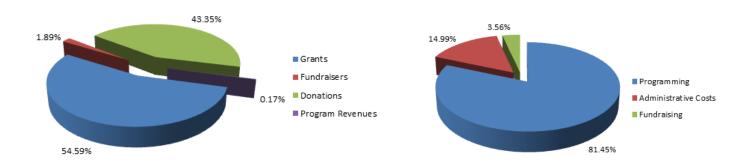




FINANCIAL STATEMENT

PROGRAM REVENUES: \$235,408.13

PROGRAM EXPENSES: \$249, 592.51



Due to Hurricane Harvey, many organizations – NIA included – faced fundraising challenges in 2018. Thanks to a \$120,000 surplus accumulated over the last six years, we were able to cover the revenue deficit. 2019 looks promising with several grants already secured.

CAPITAL CAMPAIGN FOR COMMUNITY CENTER

By the end of December 2018, Neighbors in Action had raised a total of \$932,833 in gifts and pledges for its Capital Campaign, and spent \$202,913.17 on the purchase of the land, architect fees and civil engineer fees. The new goal is \$1,300,000.

DONOR

NIA Capital Campaign Donors

\$75,000 and up

McClure Charitable Fund

\$20,000 - 50,000

Russell and Christie Harrison Silver Eagle Distributors Charitable Fund

\$10,000 - 19,999

John and Terri Gugenheim Joan Capps Foundation Bill and Carol Marshall

\$5,000 - 9,999

Laura Griffenberg Albert and Elizabeth Kidd Ward and Iris Ann Schmidt Steve and Karin Wende

\$2,500 - 4,999

Bill and Pattie Allen Milton Hanks Ed and Sherry Murphree Kurt and Marlene Nondorf

\$1,000 - 2,499

Donald Ast
Lakewood United Methodist
Church
Vera Dunlop
Eric Viehman and Nancy
Jenkins
Abdul Kargbo and Kathrin
Meier
LLC METALAB
Don and Mary Julia Macune
Harry Okabayashi

Ronald Sledge Sandra Stevens Lawrence Walton Byrom Wehner

\$500 - 999

Ben Brumlow Logos SS Class Peter Muessig Peggy Scheel

up to \$500

Margaret Allen Barbara Baetz David Brooks Cindy Brown John and Amy Caldwell Ellen Castillo Bible Discovery SS Class Clayton Compton **Hugh Cozart** Christopher George Jesus Gonzalez Rachel Gummattira Shirley Hartmann Leslie Herbst Jan Imig Shane Kelton Trevar Kigar Stephen and Jennifer Kirk Lisa McDavid Joe and Sandra Roberson

Harvey Relief Fund \$10,000

Junior League of Houston



IN-KIND DONATIONS

We received in-kind donations worth \$35,337.29 in 2018, and would like to thank:

AA Diesel
Danny Abrego
Jim Adler and Associates
Jack Aulick
Cavemen Cookers
Emmaus Reunion Group at St.
Peter's UMC
Evangelical Lutheran Youth
Association
MaryAnn Fanty
Bea Garza
First Methodist

Christie Harrison Shirley Hartman Representative Ana Hernandez H.E.B. Houston Port Authority Robert and Melissa Kaufman Kingwood UMC Lakewood UMC Don and Mary Julia Macune Memorial Drive UMC Pedro Morales Nicole Murphy Kurt and Marlene Nondorf Philip and Tamir Pena Alan Radwanski Redeemer Church Alberto Rocha Sandra and Joe Roberson Sarah Saldana Amie Shorter St. Peter UMC Supermercado Suksa Viva Lopez! Jan Whitehtead

General Fund Donors

\$60,000 and up

Gugenheim Foundation

\$20,000 - 59,000

First Methodist Houston Helm Foundation

\$10,000 - 19,999

Memorial Drive United Methodist Church

\$5,000 - 9,999

David Blockhus Christ The Servant Lutheran Church John and Terri Gugenheim Milton Hanks Albert and Elizabeth Kidd Kurt and Marlene Nondorf Shell Oil Company Foundation

\$2,500 - 4,999

Jack Aulick Memorial Drive UMW Alan and Evelyn Radwanski

\$1,000 - 2,499

Alpha & Omega SS Class Donald Ast Athena Cajas John and Amy Caldwell Oscar and Linda Civallero Vera Dunlop Ruthie Estes Scott & Maryann Fanty Exxonmobil Foundation
St. Foundation
Christopher George
Jesus Gonzalez
Abdul Kargbo & Kathrin Meier
Lakewood United Methodist
Church
Logos SS Class
St. Luke's United Methodist Church
Ronald & Ann Sledge
Donna Tomlin
AA Diesel Truck
Byrom Wehner
Jan Whitehead

\$500 - 999

Daniel & Teresa Abrego Cathy Airola **David Brooks** Vanguard Charitable Grace Church Harrold Fellowship Network For Food **Shell Oil Company Foundation** Carolyn Gray Donna Gyles Jim S Adler & Associates LLC YourCause Teresa Montgomery Andrew Noel Peter & Jo Linda Papadakis Phillip Pena Lawrence Walton C J & Virginia Werlla

up to \$500 Adelphi Sunday School Class Margaret Allen Karen Avery Clavton Boldt Pat Bonner **Judy Bowers** Susan Bradley **Ben Brumlow** Rodnev Buell Richard Cardenas Mariana Castillo Divas Class Clayton Compton Conners Gas And Diesel Claude Cooke Jr.

Mary Coombs B. Crichton Lynette Daffin Grace Davis David Dav Paul Donnelly **Brandy Flores** Alevkutty George Blake Gipson Jeannie Gomillion Clara Gonzalez Gene Green Rachel Gummattira Shirley Hartman Christie Higas William Hilton Susa Hogge

Brandi Horton Houston Arts Alliance Jan Imig Kimberly James Alex Johnson Aaron Lee Jones Michael Kenny Dorcas Kibanya Howard Kidd Lea Kiefer Jennifer Kirk James & Betty Krause Margaret Lam Krystal Lewis Don Macune Cortlan Maddux **Beverly Masters Dot Matthews** Lisa McDavid Bob McDowell James McGrew Michael Metzdorf Nancy Moore Linda Morgan Morris Export Services Deborah Nixon Network For Food Cheryl O'Brien Diane O'Brien Kevin & Jane O'Brien Linda Orrick **Bishale Patel** Kathryn Perry Rita Proctor

Lois Reese **Robert & Janice Reynolds** Joe Roberson James Roper Jean Rupert Darleen Schauer Reed Schmidt **Betty Shaw Robert Shelley** Sam's Body Shop, Inc Amy Sluis Stephanie Stainback John Stevens Sandra Stevens Janis Stevenson John Robert Stroehlein Nancy Taylor Kristy Trueheart Nancy Walker Hope Webber Stephen Wende Retha Wilson James Windham C.M. Wittman Eliza Wright Bonnie Yezak



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Mission Statement

Neighbors in Action is committed to helping the neighborhood of Port Houston grow

Spiritually: in relationship with God;

Physically: in meeting basic needs;

Emotionally: by developing self-esteem; and

Intellectually: through education in literacy, language, and technology,

resulting in a community that is self-sufficient and outreach-focused.