

Town of Marble
Regular Meeting of the Board of Trustees
December 4th, 2025 6:00 pm
Marble Community Church, 121 W. State St. Marble, Colorado
Agenda

- A. 6:00 P.M. Call to order & roll call of the regular December meeting of the Board of Trustees of the Town of Marble
- B. Mayor's Comments
 - a. Consider date change for January 1, 2026 scheduled monthly meeting, Ryan
 - b. Zoom discussion with Kendall regarding mixed use zoning questions, Ryan
 - c. Consider approval of reservation agreement with West Divide Water Conservation District re: water augmentation
- C. Land Use
 - a. Dark Sky ordinance update, Larry/Kelsy
 - b. Thanos 10th Mountain Retreat development update, Illianos Johnson
- D. Consent Agenda
 - a. Approval of November 6th 2025 Minutes
 - b. Approval of Current Bills, December 4th, 2025
- E. Treasurer Report, Amy
 - a. Account balances, 12/1/25
 - b. Year to date, budget vs actual
- F. Open Public Hearing regarding adoption of 2026 Budget, Ryan
 - a. Public Input
 - b. Close Public Hearing
- G. Administrator Report
 - a. Consider adoption of Ordinance # 2025-6 Adopting the 2026 Budget and making appropriations for the 2026 Budget Year.
 - b. Consider adoption of Ordinance # 2025-7 Certifying the Mill Levy for the Town of Marble for the 2026 fiscal year.
- H. Old Business
- I. New Business
- J. Adjourn

Reservation Agreement

West Divide Water Conservancy District

Crystal River Supply Program

This Reservation Agreement (sometimes referred to as the “Agreement”) dated _____, 2025, is entered into between the West Divide Water Conservancy District (“West Divide”), and _____ (“the Reserving Party”), a potential contractee of a water allotment contract for the yet to be decreed and approved Crystal River Umbrella Augmentation Program.

RECITALS

Whereas, West Divide is a Colorado water conservancy district, organized pursuant to C.R.S. 37-45-101 et seq., that is in the process of preparing to file an application for umbrella augmentation plan in Water Court for Water Division No. 5, to augment uses within the Crystal River basin between Carbondale, Colorado, upstream to Crystal, Colorado (the “Augmentation Plan”);

Whereas, the Crystal River is over-appropriated and water users within the Crystal River basin are subject to call from senior downstream water rights;

Whereas, West Divide will be providing service to water users outside its decreed District Boundary via Intergovernmental Agreements between West Divide and the Colorado River Water Conservation District and West Divide and the Basalt Water Conservancy District;

Whereas, service outside of West Divide’s District Boundaries in certain areas lying to the east of the Crystal River between Carbondale and Redstone, Colorado, will require an inclusion of the Reserving Party’s lands within the Basalt Water Conservancy District pursuant to the inclusion process of that District;

Whereas, West Divide anticipates filing the application for Augmentation Plan in December 2025, and will soon thereafter request the approval of a substitute water supply plan from the Office of the State Engineer, Colorado Division of Water Resources;

Whereas, West Divide’s Augmentation Plan will have a limited supply and will provide augmentation contracts on a first-come first-served basis until fully subscribed;

Whereas, West Divide will use its best commercially reasonable efforts to obtain a decreed augmentation plan and temporary substitute supply plan within a reasonable period of time;

Whereas, due to the demand for the augmentation water and to demonstrate to the water court the need for the augmentation plan, West Divide is accepting reservations for water contracts within what will become the Crystal River Umbrella Augmentation Program.

Whereas, the Reserving Party wishes to reserve a contract for _____ acre-feet to be contracted by West Divide using its standard water allotment contract pursuant to the terms of this Reservation Agreement.

AGREEMENT

Now, therefore, for good and valuable consideration the receipt and sufficiency of which is acknowledged, the parties hereto agree as follows:

1. Recitals Incorporated. The above Recitals are fully incorporated in this Agreement as if fully set forth herein.
2. Reservation Deposit. Concurrent with executing this agreement, the Reserving Party shall deliver to West Divide \$1,000.00 in good and sufficient funds (the “Deposit”) payable to West Divide Water Conservancy District as a deposit for a water allotment contract in the amount of _____ acre-feet.
3. Deposit Funds May Be Used by West Divide. West Divide, at its option, may apply the Deposit to cover expenses of the Crystal River Umbrella Augmentation Program and the Reserving Party shall not be entitled to receive interest on the Deposit.
4. Property Held for Reserving Party. In exchange for the Deposit, upon obtaining a temporary substitute supply plan or final decree, whichever occurs first, West Divide shall give the Reserving Party the first right to enter into a water allotment contract for _____ acre-feet of augmentation water. The water allotment contract shall be issued at West Divide’s Crystal River Umbrella Augmentation Program’s established rate set forth in the attached 2026 Rate Sheet. The water allotment contract shall be fully executed by the parties within 90 days of West Divide obtaining a final decree or temporary substitute supply plan. If the parties fail to enter into a water allotment contract within said 90 days, this Agreement shall automatically terminate and 50% of the Reserving Party’s Deposit shall be returned within thirty (30) business days and West Divide shall have no obligation to enter into a water allotment contract or provide water augmentation services to the Reserving Party.
5. Water Allotment Contract. Upon the parties entering into a water allotment contract, this Reservation Agreement shall automatically terminate and West Divide shall credit the \$1,000.00 Deposit towards the cost of the Water Allotment Contract.
6. Extra-Territorial Service. In the event the property being served by West Divide’s augmentation plan lies outside of West Divide’s District Boundaries, the Reserving Party may need to obtain an inclusion of the Reserving Party’s lands within the Basalt Water Conservancy District pursuant to the inclusion process and expenses of that District. Once West Divide determines the location of service, West Divide will advise as to whether an inclusion into the Basalt Water Conservancy District is required.

7. Termination Upon Failure to Obtain a Temporary Substitute Supply Plan or Water Court Decree. Should West Divide fail to obtain final approvals of a Temporary Substitute Supply Plan or final water court decree adjudicating the Crystal River Umbrella Augmentation Program, this Reservation Agreement shall terminate and West Divide shall refund 50% of the Reserving Party's Deposit within thirty (30) business days of such failure. In this event, the parties unconditionally and irrevocably release and discharge each other and any of their successors, assignees, affiliates, subsidiaries, owners, partners, principals, trustees, shareholders, officers, directors, attorneys, agents, representatives, employees, managers, members, and administrators and each of them respectively, from and against any and all claims that the parties have or may have had against each other in connection with or arising from this Agreement.
8. Counterparts. This Reservation Agreement shall be fully binding and effective if signed fully in Counterparts. Facsimiles and scanned versions of the Agreement and its execution in Counterparts shall also be fully binding. All Parties waive a challenge to the validity of this Agreement based on execution in Counterparts, Facsimiles, or Scans. The Parties agree that faxed, scanned, or digitally-reproduced signatures to this Agreement shall be deemed original signatures for all purposes. The Agreement may be executed in any number of counterparts, each of which, when executed and delivered, shall be deemed to be an original instrument, but such counterparts shall together constitute one and the same instrument.
9. Venue, Jurisdiction, and Choice of Law. This Agreement is governed by Colorado law. The Parties consent to jurisdiction in Colorado and venue shall be exclusively in Garfield County.
10. Entirety of Agreement. This Agreement constitutes the entire agreement between the Parties concerning the subject matter of this Agreement, and supersedes all prior written or oral agreements, representations, negotiations, and discussions related to the subject matter of this Agreement. No waiver or modification shall be effective unless executed in writing by the Parties hereto.
11. Attorneys' Fees. In the event of any dispute between or among the Parties or court action over any of the terms and conditions of this Agreement, including any action taken to enforce this Agreement, the prevailing party shall be entitled to recover from the other party reasonable attorneys' fees and costs incurred by such party in such action.
12. Severability. If any provision of this Agreement is declared unenforceable or invalid for any reason, such declaration shall effectively terminate this Agreement.
13. Other Acknowledgements. The Parties acknowledge that:

- a. Each has entered into this Agreement voluntarily, without coercion or undue influence, and upon full and mature consideration.
- b. Each has read this Agreement in its entirety and understands the terms and conditions of this Agreement.
- c. Each has no reason to believe that any other party does not understand fully the terms and effects of this Agreement, or any other party does not freely and voluntarily execute this Agreement.
- d. No provision of this Agreement is to be interpreted for or against any party because one of the Parties or one of their legal representatives drafted the provision.
- e. A Party's failure to insist on compliance or enforcement of any provision of this Agreement shall not affect the validity or enforceability, or constitute a waiver of future enforcement, of that provision or of any other provision of this Agreement by that Party or any other Party.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement as of the day and year first written above.

WEST DIVIDE WATER CONSERVANCY DISTRICT

By: _____

ATTEST: _____

RESERVING PARTY

By: _____

Name: _____, Reserving Party

Minutes of the Town of Marble
Regular Meeting of the Board of Trustees
November 6, 2025

A. Call to order & roll call of the regular November meeting of the Board of Trustees of the Town of Marble – Mayor Ryan Vinciguerra called the meeting to order at 6:02 p.m. Present: Dustin Wilkey, Amber McMahill, Larry Good, and Ryan Vinciguerra. Amy Rusby arrived shortly after roll call (6:12 p.m.) Also present: Ron Leach, Town Administrator and Terry Langley, minutes.

B. Mayor's Comments – Welcome!

C. Consent Agenda – Ron reported an additional bill: \$12,300 for the audit. Terry added the minutes from the Sept. 30 conference call meeting. Larry Good made a motion to approve the consent agenda. Amber McMahill seconded and the motion passed unanimously.

a. Approval of October 2nd 2025 Minutes

b. Approval of October 2nd 2025 Marble Water Board Minutes

c. Approval of Current Bills, November 6th, 2025

D. Treasurer Report, Amy – Agenda adjustment: this report followed the Administrator report.

a. Account balances, 11/1/25 – Amy reported that the account balances total \$454,761.41, up approximately \$32,000 from last year at this time.

b. Year to date, budget vs actual – Amy reported that we are at 83% of the year (through October). Revenues are at 78.5% of projected. Expenses are at 73.5%. Last year revenues were at 75% and expenses were at 83%. THANK YOU, RON!!!!

E. Administrator Report

a. 2026 Preliminary budget discussion, Ron – The board is still working on the draft budget. They budget will be approved at the December meeting and public hearing. Ron called the board's attention to page 15 of the packet. In regard to revenues, Ron has an estimate of \$174,000 for sales taxes. Looking at 2025 sales tax, it looks like they are going to be down and so the 2026 sales tax estimate may be decreased to \$168,000-170,000. The mineral tax is listed at \$2,000 for 2025 and 2026 but those funds from the state have dried up so those funds will not be coming in. Ron will drop those line items to zero. Under other revenue, paid parking for 2025 was estimated to be \$9,000 but should be around \$17,000 once October numbers are included. On the 2026 draft budget, estimates are currently listed at \$12,000. 2026 revenues are estimated to be \$376,000. Expenditures begin on page 16. These will be adjusted to reflect changes suggested last month, including increasing the election budget to \$3,000. Grant income 2025 was \$5000 for mill site park safety assessment and the town matched that for a total of \$10,000. \$5000 of that is for 2026. Bell tower maintenance did not happen in 2025 and that amount will be moved to 2026. A school subsidy line item in the amount of \$5,000 was included in 2025 but it has not been requested for this year and that will be deleted for 2025. On page 17, the municipal court item will be dropped. Dustin asked if street maintenance should be

increased. Ron reported that it has been increased to \$30,000 and there is also \$30,000 for snow plowing. One of the 2026 targets is East 3rd. Larry reported a problem spot at Silver and East 2nd due to a culvert that gets crushed and fills with silt. Ryan explained that all the road needs cannot be taken care of at once. He suggests combining areas where possible in terms of maximizing machinery use. He said the main roads (Main Street and 4th Street) have to be maintained yearly and that E 3rd will be added for 2026. If there are funds remaining, the town can look at other areas. Dustin stated that it includes blading, new gravel and mag chloride application. He said there is also a need for mag chloride at the parking and possible needs for blading. Ron pointed out that a large “lake” in the road at Gallo Hill needs some attention. Mariah asked if the additional \$10,000 would come from parking revenue and Ryan explained that it would come from the general fund. Dustin asked if unused snow budget rolls over to the next year and Ryan explained that there is not a roll over. Amy said that there could be need for snow plowing in November and December 2025. Ryan asked about grant expenditures and if the \$5000 for 2026 was from the grant or if this was an additional \$5000 for grant expenditures. Ron explained that the \$5000 would be spent this year. There is \$6000 in the 2026 budget for grant writing. Ryan asked about the school subsidy and Amy thought it might have been requested if there was a need for matching funds for their grants. Ryan asked that someone reach out to the school to see if there was a need for the subsidy. Kelcy Been spoke in favor of helping the school. Larry asked about the capital improvement fund account. Ron explained that there is currently \$5000 in a capital fund bank account and that will increase to \$10,000 at the end of 2026. Larry and Ryan spoke in favor of the earth day/fire mitigation line item.

b. Set December 4, 2025 as the 2026 budget hearing – This requires a public notice in the Glenwood Springs Post Independent. Amber McMahill made a motion to set the public meeting and budget hearing for Dec. 4, 2025. Dustin Wilkey seconded and the motion passed unanimously.

c. Dark Sky discussion, Kelcy – Kelcy reported that the Dark Sky Colorado (DSC) mentoring program has asked for a Marble kick off meeting. Becoming a certified Dark Sky community would include having DSC look at codes, insuring community support with education and community events. They have had one community event and plan for another. Kelcy asked that, if this is something the town wants to pursue, a board member participate in a call with DSC. Dustin asked who would enforce any regulations because lighting regulations and restrictions are already on the books but are not enforced. Kelcy said that having community participation, support and awareness would provide some pressure for neighbors and that codes for new construction are strong. Dustin asked about surrounding areas and if the county has codes and regulations. Dustin expressed resolutions on the whole thing since it is already in the codes. He feels it should go to a vote of the townspeople if becoming certified would involve changes to existing codes. Kelcy said there needs to be broad support to become a certified dark sky community. Larry suggested a questionnaire to determine support. Dustin feels it could be included on the ballot when the town council election is held. Larry said there has already been support and many people have changed their lightning. He asked if adding this to the ballot would increase the costs of the election. Ron said it probably would. Dustin said advertising costs should be covered by those seeking certification. Amber said this has already come before the council and it was supported. She also said there is broad community support and that the initiative requires community buy-in. Looking at our current codes and DSC’s preferred codes are pretty close. She does not agree with adding it to the ballot since this is not a divisive issue and that there are many other issues that could be on the ballot.

She suggested circulating a petition. Dustin would like to have Gunnison County on board to expand requirements to the surrounding areas. Ryan spoke in agreement for a petition and finding out how much change in zoning codes would be required. Scott Long asked what the issue is – for instance, is it changing zoning codes or working with the DSC. Dustin is worried about this opening the door to more government overreach. Kelcy will schedule a kick off call with DSC to learn more. Larry volunteered to be a town representative. Amber suggested reaching out to the chamber of commerce for members.

d. Discuss Commissioners Meeting Spring 26 – Ron suggested March for both the current board and anyone who is running for the April election. Ryan suggested April due to the less snow. Mariah said that the later date would allow a better look at CR 3. More discussion around winter travel, the school spring break and election timing followed. Ryan suggested giving the county a six-week window from late march through early May.

e. Discuss 2026 Trustee Election notice – The trustee election is scheduled for April 7, 2026. Terms for Larry Good, Amy Rusby and Amber McMahill are expiring. Petitions to become a candidate will be available about Jan 10 and have to be returned in about 2 weeks. It takes 10 signatures. Ron suggests putting an ad in the Dec. issue of the Echo, one in the Sopris Sun and on the town website. Larry suggested including a list of the qualifications and the process.

F. Committee Reports

a. Mill Site Master Plan committee, Amber – Amber McMahill, Mariah Villalobos, Ron Leach, Mark Beckler and Andrew Bennett were in attendance at the last meeting. Amber explained that the purpose of the master plan is to develop a cohesive idea of what they want to do in the park and having a document to help secure grants. Mariah said Mark Beckler brought some drafts of the park to show layout of the park and trails. He brought in an engineer who did a drone scan on Oct. 31 to provide geo-imagery for a thorough picture of the park and what it needs. She brought Andrew Bennett, a certified arborist who lives in Hermit's Hideaway who has been working with Mariah on wildfire mitigation. He is eager to work on the Mill Site Park and can use the geo-imagery to determine what trees need be removed or relocated. Amber guided the group in setting goals and values and recommended bringing in Kimberly Perrin, Greg Tonazzi and Luke Leone. Other interested people are welcome. Ron reminded them that safety was the main priority.

b. Parks Committee, Amy – Amy spoke to the overlap between the Parks committee and the mill site master plan committee. The Parks committee is looking for members. She recommended not meeting in the winter to allow focus on the Mill Site Master Plan committee.

c. Continue Master Plan priorities discussion, Amy – Board members were asked to bring their top three priorities from the town's Master Plan to the October meeting. Acquisition of Marble Water Company (MWC) was the top priority after last month's discussion. Ron was asked to contact a facilitator from the Department of Local Affairs (DOLA) and to facilitate and help us with the next steps. Amber suggested monthly work sessions to work on the priorities. Second was mixed used zoning in addition to looking at our land use codes with DOLA. Next was park restoration. Amber feels that we are closed to mixed use zoning and so that should be at the top. Dustin missed the last meeting but reported that his top three are mixed use, parking and a pedestrian walking path. Kelcy asked if citizens can be involved in this work. Ryan encourages being informed by coming to the town meetings. Each item may require subcommittees and support with specific

tasks. Ryan does not feel the board is ready for work sessions on the water acquisition. He feels the codes will require work sessions and consultation with DOLA. Amber reported that DOLA has staff that can help. Ryan feels the town should set a meeting with Kendall to see what he needs and what questions need to be answered to move from the idea to reality regarding the mixed-use corridor. Dustin asked that that be set for next month. Larry thinks we need to slow down on this, particularly if we are going to be spending money on legal fees. Ryan feels it is important to move ahead before another application might force a hurried response. He would like to come to a decision as to whether we want this to come to fruition or die. Amy agreed. Ryan asked that a meeting with Kendall be set and Larry suggested coming with questions. He asked if there are property tax implications for everyone along a mixed-use corridor and Ryan said only if someone actually has a business. Larry asked if there is a difference between year-round and summer only businesses as far as the town's people wanting more businesses. Amber spoke to more detail on use by right and commercial use. Ryan feels the current zoning code will limit the type of businesses in town (parking, bathrooms, etc.) Ryan spoke to the difficulties in having a business in Marble and the fact that those will limit what people can do. Angus Barber said he feels that designating a property mixed use would affect the property value and asked if there was a way to monetize that for the town. Ryan explained that even designating a mixed-use zone would still mean following codes and thus would limit types of business. Amber feels that the only way for Marble to survive as a community is to provide a pathway for spaces to be a community. Larry asked about the fairness to anyone who doesn't have property along the blacktop. Amber said there is no one way to be fair to everyone. (Amber had to leave at this point.) Discussion of the size and location of the mixed-use area followed. Angus asked if there was a way to review how business licenses are granted and if there is a way to ensure that businesses are well run and, if they are not, is there was a potential for legal action against the town. Ryan feels that this would organize the zoning map and business locations and that it should come before looking at the zoning codes. He explained that Marble is a complaint driven community and businesses have been asked to fix problems when they are brought to the town's attention. Renewal of business licenses is one recourse. Ryan reviewed the steps being taken for the top priorities.

G. Land Use

a. Dual zoning/multi use for main corridor of Marble, Dustin – Dustin asked for community input prior to working with the attorney and to avoid the feeling that this is being sprung on citizens.

b. Consider approval of Helm camping permit – The board had requested information on the camping dates and Ron hasn't heard back so this was tabled.

H. Old Business

I. New Business –

a. Michael Carter reported that he headed up last summer's "Marble Rocks", the rock and mineral show and he feels it was a success. He said that four of the eleven vendors did not have a sales tax capability and that they got a special event sales tax license. He would like to hold it again in 2026 on June 12,13 and 14. Dustin would like to see town issue a temporary business license to each vendor with information on how to

pay sales tax. Michael explained that those who do not have their own sales tax license pay through the special even sales tax license. Ryan feels that this event is small enough that this method works.

b. Terry Langley reported on some upcoming community event dates. These include a church sponsored Thanksgiving potluck dinner on Sunday, Nov. 23, 11:30 a.m. at the church. The community is invited. Other dates: Dec. 10, Ladies' ornament exchange at the church and Dec. 13, Christmas in Marble with Santa, a bake sale and baskets at the church.

J. Adjourn - Dustin Wilkey made a motion to adjourn. Amy Rusby seconded and the motion passed unanimously. The meeting was adjourned at 8:09 p.m.

Respectfully submitted,
Terry Langley

Respectfully submitted,
Terry Langley

Town of Marble

Deposit Detail

November 2025

DATE	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
*General Fund -0240			
11/02/2025	INTEREST PAID	*General Fund -0240	0.42
	INTEREST PAID	Other Revenue:Interest Income	0.42
11/05/2025	DEPOSIT	*General Fund -0240	3,960.00
	Check	Other Revenue:Parking Program Revenue	35.00
	Cash	Other Revenue:Parking Program Revenue	3,925.00
11/07/2025	DEPOSIT	*General Fund -0240	3,726.49
	DEPOSIT	Other Revenue:Holy Cross Electric Rebates	156.24
	DEPOSIT	Other Revenue:CSQ Lease Agreement	3,247.25
	Alie Wettstein	Licenses & Permits:Septic Permits	100.00
	Alie Wettstein	Licenses & Permits:Septic Permits	23.00
	Alie Wettstein	Licenses & Permits:Septic Permits	200.00
11/13/2025	DEPOSIT	*General Fund -0240	16,236.24
	DEPOSIT	Other Revenue:CSQ Lease Agreement	16,236.24
11/24/2025	VENDOR PAY STATE OF CO CCD XXXXXXXX3086216 NTEEIAF-A00237 / PV #2 EIAF-A00237 / PAYMENT REQ UEST #2 VENDOR PAY STATE OF CO CCD XXXXXXXX3086216 NTE*EIAF-A00237 / PV #2 *EIAF-A00237 / PAYMENT REQ UEST #2	*General Fund -0240	8,599.50
	VENDOR PAY STATE OF CO CCD XXXXXXXX3086216 NTEEIAF-A00237 / PV #2 EIAF-A00237 / PAYMENT REQ UEST #2 VENDOR PAY STATE OF CO CCD XXXXXXXX3086216 NTE*EIAF-A00237 / PV #2 *EIAF-A00237 / PAYMENT REQ UEST #2	Intergovernmental:Grant Revenue	8,599.50
Money Market -1084			
11/02/2025	INTEREST PAID	Money Market -1084	341.86
	INTEREST PAID	Other Revenue:Interest Income	341.86
11/06/2025	DISTRIB CO DOR CIGARETTE CCD XXXXXXXX7008RLAC	Money Market -1084	15.61
	DISTRIB CO DOR CIGARETTE CCD XXXXXXXX7008RLAC	Intergovernmental:Cigarette Tax	15.61

Town of Marble

Deposit Detail

November 2025

DATE	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
11/10/2025	DISTRIB CO DOR SALES TAX CCD XXXXXXXX7003RLAS	Money Market -1084	29,148.83
	DISTRIB CO DOR SALES TAX CCD XXXXXXXX7003RLAS	Intergovernmental:General Sales Tax	29,148.83
11/10/2025	ACH ITEM COLORADO SURPLUS CCD	Money Market -1084	328.43
	ACH ITEM COLORADO SURPLUS CCD	Property Taxes	328.43
Water Fees -0873			
11/02/2025	INTEREST PAID	Water Fees -0873	0.21
	INTEREST PAID	Other Revenue:Interest Income	0.21

Transaction List

Town of Marble
November 4-30, 2025

ITEM SPLIT ACCOUNT	DATE	VENDOR	MEMO/DESCRIPTION	ACCOUNT FULL NAME	AMOUNT
Expense					
Campground Expenses	11/04/2025	Valley Garbage Solution, LLC	PAYMENT VALLEY WASTE SOL CCD XXXXXXXXX03806	101001 *General Fund -0240	-31.67
Campground Expenses	11/04/2025	Valley Garbage Solution, LLC	PAYMENT VALLEY WASTE SOL PPD	101001 *General Fund -0240	-174.19
Total for Expense					-\$205.86
Tax Payment					
QuickBooks Tax Holding Account	11/07/2025	QuickBooks Payroll	Tax withdrawal	101001 *General Fund -0240	-909.01
Federal Taxes (941/943/944)	11/17/2025	IRS	Tax Payment for Period: 10/01/2025-10/31/2025	QuickBooks Tax Holding Account	-2,019.73
QuickBooks Tax Holding Account	11/21/2025	QuickBooks Payroll	Tax withdrawal	101001 *General Fund -0240	-727.95
Total for Tax Payment					-\$3,656.69
Check					
105040 Audit	11/08/2025	McMahan & Associates	Inv# 19689	101001 *General Fund -0240	-12,300.00
Alpine Credit Card 2	11/26/2025	Alpine Bank	Acct. # ending: 6434	101001 *General Fund -0240	-1,248.00
Parking Program Expenses	11/26/2025	Slow Groovin' BBQ	Inv# 1999	101001 *General Fund -0240	-2,898.18
105035 Legal - General	11/26/2025	Law of the Rockies	2898-0001 & 0021	101001 *General Fund -0240	-596.54
Grant Expenditures	11/26/2025	A.T. Drone Services	Inv# 2025051	101001 *General Fund -0240	-4,300.00
	11/26/2025	Redi Services LLC	Inv# 229196, 229197 & 229198	101001 *General Fund -0240	-1,575.00
105110 Engineering Services & Insp.	11/26/2025	Cadfish LLC		101001 *General Fund -0240	-632.40
105140 Dues & Subscriptions	11/26/2025	Colorado Municipal League	# 2590	101001 *General Fund -0240	-346.00
105125 Utilities	11/26/2025	Century Link		101001 *General Fund -0240	-132.30
Accounting	11/27/2025	Ragged Enterprises, LLC		101001 *General Fund -0240	-562.50
Total for Check					- \$24,590.92
Credit Card Expense					
Campground Expenses	11/11/2025	Reservation Nexus		Alpine Credit Card 2	37.50
Campground Expenses	11/12/2025	Starlink		Alpine Credit Card 2	108.00
105140 Dues & Subscriptions	11/12/2025	Adobe		Alpine Credit Card 2	23.99
105030 Legal Publication	11/14/2025	column		Alpine Credit Card 2	34.39
Campground Expenses	11/15/2025	Wix.com		Alpine Credit Card 2	420.00
105140 Dues & Subscriptions	11/18/2025	Adobe		Alpine Credit Card 2	19.99
105025 Office Expenses	11/21/2025	Amazon		Alpine Credit Card 2	385.45
105025 Office Expenses	11/21/2025	JustAnswer		Alpine Credit Card 2	55.00
Total for Credit Card Expense					\$1,084.32
TOTAL					- \$27,369.15

Town of Marble

Payroll summary report

From Nov 01, 2025 to Nov 30, 2025 for all employees from all locations

Pay date	Name	Hours	Gross pay	Pretax deductions	Other pay	Employee taxes	Aftertax deductions	Net pay	Employer taxes	Company contributions	Total payroll cost
Total		224.5h	\$6,419.41			-\$1,145.88		\$5,273.53	\$491.08		\$6,910.49
11/21/2025 Direct deposit	Langley, Theresa A	8h	\$194.48			-\$15.75		\$178.73	\$14.87		\$209.35
11/21/2025 Direct deposit	Leach, Ronald S	80h	\$2,332.21			-\$484.36		\$1,847.85	\$178.41		\$2,510.62
11/21/2025 Direct deposit	Manus, Charles R	6.5h	\$213.14			-\$18.26		\$194.88	\$16.30		\$229.44
11/07/2025 Direct deposit	Anderson, Karleen	29.5h	\$737.50			-\$83.74		\$653.76	\$56.42		\$793.92
11/07/2025 Direct deposit	Leach, Ronald S	80h	\$2,332.21			-\$484.37		\$1,847.84	\$178.42		\$2,510.63
11/07/2025 Direct deposit	Manus, Charles R	12.5h	\$409.87			-\$43.20		\$366.67	\$31.36		\$441.23
11/07/2025 Direct deposit	Smith, Aaron M	3.5h	\$87.50			-\$7.09		\$80.41	\$6.70		\$94.20
11/07/2025 Direct deposit	Smith, Christine	4.5h	\$112.50			-\$9.11		\$103.39	\$8.60		\$121.10

Town of Marble

Budget vs. Actuals: Budget 2025

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
Income				
Intergovernmental				
Cigarette Tax	201.63	200.00	-1.63	-0.82 %
Colorado Trust Fund	357.89		-357.89	
General Sales Tax	148,249.13	180,667.00	32,417.87	17.94 %
Grant Revenue	8,599.50	5,000.00	-3,599.50	-71.99 %
Highway Use Tax (HUTF)	15,680.79	13,000.00	-2,680.79	-20.62 %
Mineral Lease Distribution		8,000.00	8,000.00	100.00 %
Other Permit & License Fees	25.00		-25.00	
Severance Tax		2,000.00	2,000.00	100.00 %
Total Intergovernmental	173,113.94	208,867.00	35,753.06	17.12 %
Licenses & Permits				
Building Permits	4,891.00	4,000.00	-891.00	-22.28 %
Business Licenses	1,480.00	1,000.00	-480.00	-48.00 %
Other Licenses & Permits	900.00	500.00	-400.00	-80.00 %
Septic Permits	646.00	2,000.00	1,354.00	67.70 %
Short term rental Licenses	350.00	350.00	0.00	0.00 %
Total Licenses & Permits	8,267.00	7,850.00	-417.00	-5.31 %
Other Revenue				
Campground/Store Revenues	58,030.79	55,000.00	-3,030.79	-5.51 %
CSQ Lease Agreement	34,219.73	34,000.00	-219.73	-0.65 %
CSQ Maintenance Payments	1,500.00	3,600.00	2,100.00	58.33 %
Donations	988.90		-988.90	
Holy Cross Electric Rebates	623.70	500.00	-123.70	-24.74 %
Interest Income	3,651.98	9,000.00	5,348.02	59.42 %
Marble Fest	19,689.66	20,000.00	310.34	1.55 %
Non-Specified	477.84	0.00	-477.84	
Parking Program Revenue	14,965.27		-14,965.27	
SGB Lease Agreement	2,898.18	3,000.00	101.82	3.39 %
Transfer Water Fund, Admin Cost		1,000.00	1,000.00	100.00 %
Total Other Revenue	137,046.05	126,100.00	-10,946.05	-8.68 %
Property Taxes	45,823.53		-45,823.53	
Additional License Tax		695.00	695.00	100.00 %
General Property Tax		39,888.00	39,888.00	100.00 %
Property Tax Interest		100.00	100.00	100.00 %
Specific Ownership Tax		1,500.00	1,500.00	100.00 %
Total Property Taxes	45,823.53	42,183.00	-3,640.53	-8.63 %
Uncategorized Income	575.62		-575.62	
Total Income	\$364,826.14	\$385,000.00	\$20,173.86	5.24 %
GROSS PROFIT	\$364,826.14	\$385,000.00	\$20,173.86	5.24 %
Expenses				
General Government				

Town of Marble

Budget vs. Actuals: Budget 2025

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
Campground Expenses	21,615.79	25,000.00	3,384.21	13.54 %
Church Rent	720.00	720.00	0.00	0.00 %
Civic Engagement Fund		1,500.00	1,500.00	100.00 %
Donation to AVL T Childrens Park		0.00	0.00	
Dues & Subscriptions	2,883.97	500.00	-2,383.97	-476.79 %
Elections		2,000.00	2,000.00	100.00 %
Food	459.61	3,000.00	2,540.39	84.68 %
Grant Expenditures	4,300.00	11,000.00	6,700.00	60.91 %
Jailhouse	154.55	0.00	-154.55	
Legal Publication	98.55	1,000.00	901.45	90.15 %
Marble Fest Expense	17,882.68	20,000.00	2,117.32	10.59 %
Marble Hub Donation	10,000.00	10,000.00	0.00	0.00 %
Master Plan	10,043.54	0.00	-10,043.54	
Office Expenses	7,012.70	10,000.00	2,987.30	29.87 %
Office Maint.	3,630.50	5,000.00	1,369.50	27.39 %
Parking Program Expenses	6,135.84	2,000.00	-4,135.84	-206.79 %
Recycle Program	4,738.75	4,000.00	-738.75	-18.47 %
Transfer to Park Fund		10,000.00	10,000.00	100.00 %
Treasurers Fees		500.00	500.00	100.00 %
Unclassified	1,213.81	0.00	-1,213.81	
Vehicle Expenses	1,826.43	3,500.00	1,673.57	47.82 %
Workshop/Travel	436.25	5,000.00	4,563.75	91.28 %
Total General Government	93,152.97	114,720.00	21,567.03	18.80 %
Other Purchased Services				
Earth Day Expenses	2,857.60	3,000.00	142.40	4.75 %
Grant Writing		1,000.00	1,000.00	100.00 %
Liability & Worker Comp Insc	5,728.88	8,010.00	2,281.12	28.48 %
Utilities	2,977.35	4,000.00	1,022.65	25.57 %
Total Other Purchased Services	11,563.83	16,010.00	4,446.17	27.77 %
Payroll Expenses				
Taxes	9,300.96		-9,300.96	
Wages	116,389.60	148,270.00	31,880.40	21.50 %
Total Payroll Expenses	125,690.56	148,270.00	22,579.44	15.23 %
Purchased Professional Services				
Accounting	5,647.50	7,000.00	1,352.50	19.32 %
Audit	12,300.00	13,000.00	700.00	5.38 %
Engineering Services & Insp.	6,922.40	10,000.00	3,077.60	30.78 %
Engineering-Water Augmentation	816.00		-816.00	
Legal - General	9,947.81	15,000.00	5,052.19	33.68 %
Municipal Court		1,000.00	1,000.00	100.00 %
Total Purchased Professional Services	35,633.71	46,000.00	10,366.29	22.54 %
Roads				
Asphalt Road Repair	21,680.00	30,000.00	8,320.00	27.73 %

Town of Marble

Budget vs. Actuals: Budget 2025

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
Snow & Ice Removal	14,416.80	30,000.00	15,583.20	51.94 %
Street Maintenance	11,126.99	0.00	-11,126.99	
Total Roads	47,223.79	60,000.00	12,776.21	21.29 %
Uncategorized Expense	312.01		-312.01	
Total Expenses	\$313,576.87	\$385,000.00	\$71,423.13	18.55 %
NET OPERATING INCOME	\$51,249.27	\$0.00	\$ -51,249.27	0.00%
NET INCOME	\$51,249.27	\$0.00	\$ -51,249.27	0.00%

Town of Marble

Park Fund: Budget vs. Actuals

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
Income				
Conservation Trust Income - CTF	401.32	1,500.00	1,098.68	73.25 %
Transfer In - Park Fund	10,000.00	10,000.00	0.00	0.00 %
Total Income	\$10,401.32	\$11,500.00	\$1,098.68	9.55 %
GROSS PROFIT	\$10,401.32	\$11,500.00	\$1,098.68	9.55 %
Expenses				
Park Fund Expenses	1,086.90		-1,086.90	
Grant Writer - Park Fund		0.00	0.00	
Historical Park Pres. Planning		0.00	0.00	
Improvements - Park Fund	2,927.09	0.00	-2,927.09	
Jail Preservation Grant Match	1,080.00	0.00	-1,080.00	
Maintenance - Park Fund	9,732.80	11,500.00	1,767.20	15.37 %
Total Park Fund Expenses	14,826.79	11,500.00	-3,326.79	-28.93 %
Total Expenses	\$14,826.79	\$11,500.00	\$ -3,326.79	-28.93 %
NET OPERATING INCOME	\$ -4,425.47	\$0.00	\$4,425.47	0.00%
NET INCOME	\$ -4,425.47	\$0.00	\$4,425.47	0.00%

Town of Marble

Water Fund: Budget vs. Actuals

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
Income				
Water Fund Income				
Water - Fees For Service	24,381.00	21,000.00	-3,381.00	-16.10 %
Total Water Fund Income	24,381.00	21,000.00	-3,381.00	-16.10 %
Total Income	\$24,381.00	\$21,000.00	\$ -3,381.00	-16.10 %
GROSS PROFIT	\$24,381.00	\$21,000.00	\$ -3,381.00	-16.10 %
Expenses				
Water Fund Expenses				
Fire Protection/Water Tank	20,000.00	20,000.00	0.00	0.00 %
Water - Administration Costs	0.38	1,000.00	999.62	99.96 %
Total Water Fund Expenses	20,000.38	21,000.00	999.62	4.76 %
Total Expenses	\$20,000.38	\$21,000.00	\$999.62	4.76 %
NET OPERATING INCOME	\$4,380.62	\$0.00	\$ -4,380.62	0.00%
NET INCOME	\$4,380.62	\$0.00	\$ -4,380.62	0.00%

Town of Marble
Ordinance Number 6
Series of 2025

AN ORDINANCE ADOPTING THE BUDGET AND MAKING APPROPRIATIONS FOR
THE TOWN OF MARBLE FOR THE 2026 FISCAL YEAR

WHEREAS:

- A. The Town of Marble is a statutory town organized pursuant to Colorado Law; C.R.S. §31-1-101 *et seq.*;
- B. C.R.S. § 29-1-108(2) requires the Board of Trustees of the Town of Marble to “enact an ordinance or resolution adopting the budget and making appropriations for the budget year;”
- C. In accordance with C.R.S. § 29-1-104, the Board of Trustees of the Town of Marble designated the Town Clerk as the person to prepare the budget and submit the same to the Board of Trustees, and the Town Clerk did submit a proposed budget to the Board of Trustees;
- D. In accordance with C.R.S. § 29-1-106, the Board of Trustees caused notice of the proposed budget to be published in the Glenwood Springs Post Independent;
- E. In accordance with C.R.S. § 29-1-108(1), the Board of Trustees held a public hearing to consider the adoption of the proposed budget on December 4, 2025;
- F. The Board of Trustees finds and determines that the hearing on the proposed budget is now complete;
- G. The amounts appropriated do not exceed the expenditures specified in the budget.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF MARBLE, COLORADO THAT:

1. The proposed budget presented to the Board of Trustees, as amended at the public hearing held on December 4, 2025, is hereby adopted as the budget for the Town of Marble, Colorado, for the 2026 fiscal year. The adopted budget is attached hereto as Exhibit A.
2. In accordance with such budget, the estimated expenditures for each fund for the 2026 fiscal year are as follows:

Fund	Expenditures
General Fund	378,628
Park Fund	11,535
Water Fee for Service	21,000
Total	411,163

3. In accordance with such budget, the estimated revenues for each fund for the 2024 fiscal year are as follows:

Fund	Revenue
General Fund	381,150
Park Fund	1,500
Water Fee for Service	21,000
Total	403,650

4. The following appropriations are made for the 2024 fiscal year:

Fund	Amount Appropriated
General Fund	378,628
Park Fund	11,535
Water Fee for Service	21,000
Total	411,163

5. The Clerk shall file with the Colorado Division of Local Government, before January 31, 2026, a certified copy of the budget, including the budget message, and a copy of Form DLG 70.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED BY TITLE this 4th day of December, 2025, by a vote of ____ in favor and ____ opposed.

TOWN OF MARBLE:

Ryan Vinciguerra, Mayor

ATTEST:

Ron Leach, Clerk

Town of Marble
Ordinance Number 7
Series of 2025

AN ORDINANCE FIXING AND CERTIFYING THE MILL LEVY FOR THE TOWN OF
MARBLE FOR THE 2026 FISCAL YEAR

WHEREAS:

- A. The Town of Marble is a statutory town organized pursuant to Colorado Law; C.R.S. §31-1-101 *et seq.*;
- B. By Ordinance No. ___, Series of 2025, the Board of Trustees of the Town of Marble, Colorado has adopted the Town of Marble Budget for the 2026 fiscal year, and has made appropriations for the 2026 fiscal year;
- C. The Board of Trustees desires to fix and certify a mill levy to be levied upon all taxable property within the Town of Marble, to provide sufficient funds to pay the proposed expenditures for the 2026 fiscal year;
- D. The assessed valuation of taxable property for the year 2026 in the Town of Marble as returned by the County Assessor of Gunnison County, Colorado is \$6,256,130;
- E. The mill levy for the Town is presently 6.505 mills, and the Board of Trustees has determined that it is in the public interest to leave the present mill levy unchanged for the 2026 fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF MARBLE, COLORADO THAT:

1. An Ad Valorem Tax shall be levied against all taxable property in the Town of Marble, Colorado, for the 2026 fiscal year;
2. For the purpose of meeting all general operating expenses of the Town of Marble during the 2026 fiscal year, the Ad Valorem Tax shall be levied at a rate of 6.505 mills.
3. That the Clerk is hereby directed to deliver the Certification of Tax Levies (Form DLG 70), with a copy of this ordinance, to the Board of County Commissioners of Gunnison County, Colorado, as certification, no later than December 15, 2025.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED BY TITLE this 4th day of December, 2025, by a vote of ___ in favor and ___ opposed.

TOWN OF MARBLE:

ATTEST:

Ryan Vinciguerra, Mayor

Ron Leach, Clerk

NOTICE OF BUDGET

Notice is hereby given that a proposed budget for the year 2026 has been submitted to the Board of Trustees of the Town of Marble, Colorado. A copy of such proposed budget has been posted on the bulletin board in front of The Hub, located at 105 W. Main St., Marble, Colorado, 81623, where the same is open for public inspection. The date, time, and location of the hearing at which the adoption of the proposed budget will be considered is as follows: **December 4, 2025, at 6:00 p.m.**, at the Marble Community Church, 121 W. State St., Marble, Colorado, 81623. Any interested elector of the Town of Marble may inspect the proposed budget and file or register any objections thereto at any time prior to the final adoption of the budget by the Board of Trustees.

Ron Leach
Town Administrator
leach@townofmarble.com

TOWN OF MARBLE
GENERAL FUND
2026 Budget
12/1/2025

	2024 Audit	2025 Estimate	2026 Budget
Beginning Balance	399,049	388,910	417,478
Revenues			
Taxes			
General Property Tax	0	0	41,000
Specific Ownership Tax	0	0	1,500
Additional License Tax	0	0	1,000
Property Tax Interest	0	0	500
Taxes Other	0	0	0
Total Taxes	44,561	42,183	44,000
Licenses & Permits			
Business Licenses	0	1,480	1,000
Building Permits	0	2,787	4,000
Septic Permits	0	1,500	2,000
Other Licenses & Permits	0	500	500
Short Term Rental Licenses	0	350	350
Total Licenses & Permits	7,308	6,617	7,850
Intergovernmental			
General Sales Tax	178,692	167,407	170,000
Highway User Taxes (HUTF)	11,452	15,000	14,000
Severance Tax	3,941	2,000	0
Mineral Lease Distribution	1,225	2,000	0
Cigarette Tax	228	200	200
Other Intergovernmental	0	0	0
Grant Revenue Mill Site Safety	0	0	5,000
Grant Revenue Master Plan	1,400	8,600	0
Total Intergovernmental	196,938	195,207	189,200
Other Revenue			
Paid Parking Program Revenue	0	15,092	16,000
Campground Revenue	55,611	60,000	59,000
Interest Revenue	26,021	5,000	5,000
SGB Lease Agreement	0	3,000	3,000
CSQ Lease Agreement	33,088	34,000	34,000
CSQ Maintenance Payments	3,000	3,600	3,600
Holy Cross Electric Rebates	0	500	500
Donations	860	2,000	1,000
Lead King Loop Project	0	0	0
Marble Fest	20,717	16,000	16,000
Non-Specified	6,820	2,000	1,000
Transfer Water Fund, Admin Costs	1,000	1,000	1,000
Total Other	147,117	142,192	140,100
Total Revenue	395,924	386,199	381,150

TOWN OF MARBLE
GENERAL FUND
2026 Budget
12/1/2025

	2024 Audit	2025 Estimate	2026 Budget
Expenditures			
Total Wages & Benefits	152,269	130,000	143,000
General Government			
Paid Parking Program Expenses	804	10,000	2,000
Office Improvements & Maintenance	0	5,000	8,000
Campground Improvements & Expenses	25,527	20,000	25,000
Treasurer Fees	0	500	500
Elections	1,291	0	3,000
Vehicle Expenses	3,863	2,000	1,000
Marble Fest Expenses	27,584	16,000	16,000
Church Rent	720	720	720
Civic Engagement Fund	0	0	1,500
Office Supplies/Software	10,176	8,000	9,000
Legal Publications	0	1,000	1,000
Dues & Subscriptions	844	2,386	2,000
Food	3,002	1,000	2,000
Workshop/Travel	410	1,000	3,000
Recycle Program	3,342	4,000	4,000
Master Planning	8,190	10,044	0
Mill Site Safety Grant Expenditure	0	5,000	5,000
Donation to AVL T Childrens Park	1,882	3,000	2,000
Unclassified	9,137	1,000	0
Bell Tower Maintenance	0	0	5,000
Jailhouse	24,400	1,000	0
Marble Charter School Subsidy	0	5,000	0
Hub Subsidy	10,000	10,000	10,000
Total General Government	131,173	106,650	100,720
Roads			
Street Maintenance	0	8,300	30,000
Snow & Ice Removal	0	20,000	30,000
Asphalt Road Repair	0	21,680	0
Total Roads	45,493	49,980	60,000
Purchased Professional Services			
Legal - General	21,098	10,000	15,000
Bookkeeping	5,153	7,000	10,000
Audit	11,400	13,000	14,000
Municipal Court	0	1,000	0
Engineering Services & Inspections	5,835	10,000	8,908
Total Purchased Professional Services	43,486	41,000	47,908
Other Purchased Services			
Liability & Workers Comp. Insurance	6,492	7,000	7,000
Utilities	2,150	4,000	4,000
Grant Writing	0	1,000	6,000
Earth Day/Fire Mitigation Expenses	0	3,000	10,000
Total Other Purchased Services	8,642	15,000	27,000
Total Expenditures	381,063	342,630	378,628
Ending Balance	413,910	432,478	420,000
Transfer out to park fund	-25,000	-10,000	-20,000
Ending Balance	388,910	422,478	400,000
Capital Projects Account	0	5,000	5,000
Total Unrestricted Cash	0	417,478	395,000

PARK FUND
2026 Budget
12/1/2025

	2024 Audit	2025 Estimate	2026 Budget
Beginning Balance	-21,332	-9,965	-9,965
Revenues			
CTF Funds	1,646	1,500	1,500
Interest	0	0	0
Donation	0	0	0
Total Revenue	1,646	1,500	1,500
Expenditures			
Parks Maintenance	15,279	11,500	11,535
Improvements	0	0	0
Historical Park Preservation Commission	0	0	0
Grant Writer	0	0	0
Other	0	0	0
Jail Preservation Grant Matching Funds	0	0	0
Total Expenditures	15,279	11,500	11,535
Transfer in from general fund	25,000	10,000	20,000
Ending Balance	-9,965	-9,965	0

**TOWN OF MARBLE
WATER FEE FUND
2026 BUDGET
12/1/2025**

	2024 Audit	2025 Estimate	2026 Budget
Beginning Balance	0	1,667	4,862
Revenues			
Fee for Service	22,665	24,195	21,000
Interest	2	0	0
Total Revenue	22,667	24,195	21,000
Expenditures			
Service Charge	0	0	0
Water Clerk	0	0	0
FICA Withholding	0	0	0
Administration Costs	1,000	1,000	1,000
Fire Protection/Water Tank	20,000	20,000	20,000
Total Expenditures	21,000	21,000	21,000
Other Financing Uses			
Transfer out to General Fund	0	0	0
Total Expenditures and Other Financing Uses	0	0	0
Ending Balance	1,667	4,862	4,862