

GBN Parents' Association Approved Budget 2018-2019

	<u>18-19 Budget</u>	<u>18-19 Actual</u>	<u>Variance</u>
Membership Revenue	\$15,000.00	\$10,375.00	-\$4,625.00
EXPENSES			
Advertising Communications			
Newspaper - The Torch Advertisements	\$240.00	\$0.00	\$240.00
Yearbook - Laconian (1x) Advertisement	\$385.00	\$0.00	\$385.00
Grad Night (1x) Donation	\$1,000.00	\$0.00	\$1,000.00
Glenbrook Foundation Donation	\$250.00	\$0.00	\$250.00
E. J. Duffy Spartan Spirit Award			
Award to Recipient (1)	\$1,000.00	\$0.00	\$1,000.00
Nominee Gifts	\$800.00	\$0.00	\$800.00
Staff Appreciation			
Homecoming Food for Teachers (chaperones)	\$500.00	\$0.00	\$500.00
Night in the Classroom (food for Jan / Feb event only)	\$900.00	\$0.00	\$900.00
Paper products / supplies	\$100.00	\$0.00	\$100.00
Spring treats / Ice Cream Social	\$400.00	\$0.00	\$400.00
Gifts for Traffic Directors (January) Gift Cards 7 X \$25	\$175.00	\$0.00	\$175.00
Luncheon for teachers who wrote college recommendations	\$850.00	\$0.00	\$850.00
Distinguished Teacher Award			
Award (1)	\$1,000.00	\$0.00	\$1,000.00
Display	\$0.00	\$0.00	\$0.00
Nominee Gifts	\$800.00	\$0.00	\$800.00
Paul Pryma Award			
Award (1)	\$1,000.00	\$0.00	\$1,000.00
Torch-Mailing to member homes (\$.60 each, 7 issues per year)	\$2,500.00	\$0.00	\$2,500.00
Retirement			
Gifts for retiring teachers (\$50 each, cash)	\$550.00	\$0.00	\$550.00
PA Chairman (and guest) cost for Retirement Celebration	\$50.00	\$0.00	\$50.00
Membership			
Membership Gift	\$0.00	\$0.00	\$0.00
Back to School Event	\$30.00	\$0.00	\$30.00
Membership Mailing Expenses	\$50.00	\$0.00	\$50.00

Year End Gifts			
Dr. Finan'a Assistant	\$50.00	\$0.00	\$50.00
PA parents with youngest child graduating	\$50.00	\$0.00	\$50.00
Non-teacher gifts (Principal, Outgoing PA Chair)	\$50.00	\$0.00	\$50.00
Miscellaneous Supplies			
Stamps	\$25.00	\$0.00	\$25.00
Community Week Expenses	\$25.00	\$0.00	\$25.00
Gift Wrap	\$50.00	\$0.00	\$50.00
Website renewal charges-\$400 every other year	\$200.00	\$0.00	\$200.00
Bank Charges			
Check Printing	\$50.00	\$0.00	\$50.00
Miscellaneous Fees-return checks, service charges	\$100.00	\$0.00	\$100.00
School Gift	\$1,500.00	\$0.00	\$1,500.00
Total Expenses	\$14,680.00	\$0.00	\$14,680.00
Reserve/Deficit Amount	\$320.00	-\$4,305.00	