

**Franciscan Ministries, Inc.**  
**Quarterly Ministries Briefing**  
**April to June 2019**

**Centennial Barn**

Events	2018	Apr	May	Jun	2019
Receptions	20	1	4	5	10
Corporate	36	2	2	4	8
Private social	50	7	9	8	36
Non-profit	25	0	5	1	9
Franciscan	67	7	7	10	34
Classes/appointments	261	25	24	25	146

Tours to bookings	2018	Apr	May	Jun	2019
Leads contacted	1323	80	83	81	630
tours	288	22	18	27	131
bookings	106	15	10	5	50
conversion rate tours to bookings	37%	68%	56%	19%	38%

**Community Garden**

Total plots	Neighborhood Gardener plots	Bhutanese Gardener plots	Community crop plots	Education plot
105	34	65.5	4.5	1

	Apr	May	Jun	YTD	2018
Volunteer hours	196	113	63	408	1151
Produce donated-lbs.	0	0	37	37	757
Events	1	1	1	3	12

**Haircuts from the Heart**

	Apr	May	Jun	YTD	2018
Clients - salon	190	249	223	1,318	2,506
Clients - mobile	74	124	99	642	1,018
Clients - TOTAL	264	373	322	1,960	3,524
Mobile Sites	8	11	12	15	17
"Piggy Bank" – client donations	\$60	\$120	\$131	\$713	\$600
Volunteer hours	28	27	22	114	366

## Franciscans for the Poor/Tau House

	Apr	May	Jun	YTD	2018
Individuals Total	88	27	135	438	683
Volunteer Hours	158	218	3,474	5,478	8,835
Partner Sites	2	6	13	20	21
Repeat Groups	1	2	5	16	29
New Groups	2	0	2	5	7

### Feedback from a guest of Tau House:



**Brandi Hoffman**

I still have a photo of the magnets on the refrigerator of the Tau House. My favorite magnet said "Live in Solidarity" with a pair of hands. I had never really known much about this concept prior to the break we took to Cincy with you all. Now it is a part of the work I do and teach every day with students. Just wanted to share -- I love this quote as well, and I may steal it 😊

40m

Love

Reply



## Our Lady of the Woods

	Apr	May	Jun	2019 YTD or average
Current residents	20	20	20	
Receiving subsidized rate	18	18	18	19.3
Vacancies				0
Total people served this year				23

## Tamar's Center

	Apr	May	Jun	2019 YTD	2018
<b>CLIENTS</b>					
Clients visits to day shelter	190	198	201	1,263	1,753
Total clients (unduplicated)	136	137	137	137	129
Level 2* Actions Completed	14	14	26	97	171
*Level 2 = # of clients taking significant action such as finding housing , entering detox, or accessing inpatient medical treatment					