

		Budget 2025- 2026		
		24-25 Budget	25-26 New Budget	
5 Grade Promotion		\$1,500	\$1,350	
Field Day		\$150	\$135	
Pala Activity		\$500	\$450	
Stream Night		\$1,500	\$2,000	
Spring Family Event		\$1,000	\$0	
Fall Family Event		\$1,000	\$1,200	
Winter Family Event		\$1,000	\$750	
		\$6,650	\$5,885	
Auction		\$5,000	\$4,500	
Book Fair		\$250	\$225	
Blue Bags		\$100	\$90	
Movie Nights		\$1,000	\$0	
Fun Run		\$7,000	\$6,300	
Read-a-thon		\$1,420	\$1,000	
		\$14,770	\$12,115	
Back to School BBQ		\$300	\$270	
Kindergarten Playdate		\$50	\$45	
Memory Book		\$4,500	\$4,050	
Volunteer Recognition		\$500	\$0	
Teacher Contributions		\$1,750	\$1,575	
Teacher Staff & Appreciation		\$2,500	\$2,250	
		\$9,600	\$8,190	
Cash Box		\$200	\$100	
PTA Education		\$400	\$250	
PTA General Expenses		\$2,000	\$0	
PTA Printing		\$0	\$1,000	
PTA Tech Budget		\$400	\$1,000	
PTA Insurance Banking & Taxes		\$1,000	\$0	
PTA Insurance		\$0	\$500	
PTA Banking & Taxes		\$0	\$500	
		\$4,000	\$3,350	
Art Lit Registration Fee		\$200	\$200	
Art Supplies & Event Night		\$2,000	\$1,800	
Emergency Supplies		\$550	\$0	
Red Folders		\$350	\$625	
		\$3,100	\$2,625	
Kindergarten Filed trips		\$1,000	\$1,000	
1st Grade Field trips		\$1,000	\$1,000	
2nd Grade Field trips		\$1,000	\$1,000	
3rd Grade Field trips		\$1,000	\$1,000	
4th Grade Field trips		\$1,000	\$1,000	
5th Grade Field trips		\$1,000	\$1,000	
		\$6,000	\$6,000	
Garden		\$5,000	\$4,500	
School Supplies		\$4,000	\$1,000	
Kindergarten Enrichment Fund		\$500	\$500	
1st Grade		\$500	\$500	
2nd Grade		\$500	\$500	
3rd Grade		\$500	\$500	
4th Grade		\$500	\$500	
5th Grade		\$500	\$500	
		\$3,000	\$3,000	
Health Room		\$50	\$50	
Library		\$1,500	\$1,350	
Music		\$500	\$500	
PE		\$500	\$500	
ELD		\$500	\$500	
OBOB		\$1,200	\$1,200	
Playground Maintenance		\$2,000	\$1,000	
Principal Discretionary Fund		\$700	\$0	
SPED		\$0	\$0	
PAX		\$800	\$800	
Special Project: Sound System		\$10,000	\$0	
Special Project:		\$1,000	\$0	
Student Family Support		\$500	\$400	
TEAF		\$500	\$500	
Outstanding Reimbursements		\$500	\$2,000	
		\$20,250	\$8,800	
	TOTALS	\$76,370	\$55,465	