

THE
ONE HUNDRED SEVENTH

ANNUAL REPORT
OF THE
MUNICIPAL OFFICERS
OF THE PLANTATION OF
MONHEGAN, MAINE

ORGANIZED SEPTEMBER 4, 1839

FOR THE YEAR ENDED DECEMBER 31, 2022



Lincoln County Publishing Co.
Newcastle / Damariscotta, Me.

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PLANTATION OFFICERS
For the year ended December 31, 2022

MODERATOR
Marian Chioffi

James Buccheri	BOARD OF ASSESSORS Andrew Dalrymple	Michael Brassard
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MUNICIPAL ADMINISTRATOR
Carley Feibusch

CLERK
Lisa Brackett

COLLECTOR OF TAXES
Lisa Brackett

TREASURER
Jennifer Marr

CONSTABLE
Matt Weber

Jessica Stevens	SCHOOL BOARD Felicia Dunson	Daphne Pulsifer
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James Buccheri Matt Weber	PLANNING BOARD Andrew Dalrymple	Michael Brassard Kathie Iannicelli
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MUNICIPAL POWER DISTRICT TRUSTEES Lucas Chioffi	Willard Boynton
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FIRE CHIEF
Vacant

HARBOR MASTER
Sherman D. Stanley

ROAD COMMISSIONER
Travis Dow

TRUANT OFFICER
Willard Boynton

FIRE WARDEN
Vacant

DEPUTY FIRE WARDEN
Christopher Smith

REGISTRAR OF VOTERS
Lisa Brackett

DIFW AGENT
Lisa Brackett

SUPERINTENDENT OF SCHOOLS
Tonya Arnold

PLUMBING INSPECTOR
Frank Tracy

STATE SENATOR
Cameron Reny
3 State House Station
Augusta, ME 04333

REPRESENTATIVE TO THE LEGISLATURE
Lydia V. Crafts
House of Representative
2 State House Station
Augusta, ME 04333-0002

Assessor's Report

2022 Valuation	Real Estate	Personal	Total
Residential / Non-Residential	\$ 86,890,700.00	\$ 135,000.00	\$ 87,025,700.00

Assessments

Municipal Appropriation	\$ 390,527.53
Educational Appropriation	\$ 214,402.13
County Tax	\$ 116,975.69
Overlay	\$ <u>18,223.28</u>
Total	\$ 740,128.63

Deductions

Maine State Revenue Sharing	\$ 3,067.40
Veterans Reimbursement	\$ 131.00
Other Revenue	\$ 136,551.00
Homestead Reimbursement	\$ <u>3,406.00</u>
Total	\$ 143,155.40

Total Valuation X Tax Rate

\$ 87,025,700.00 X .0069 = \$ 600,477.33

Abatements

Homestead Exemption Corrections (16 x 170.62) Amount refunded: \$2,729.92

Respectfully submitted,

Jim Buccheri
Andrew Dalrymple
Michael Brassard

Report of Plantation Expenses for year ending December 31, 2022

Allocations: Account/Company	Total Paid to Vendor	Raised from Taxation	Transferred from Undesignated	Revenues and Rollover	Balance
Dedicated Accounts					
Animal Control					
Reimbursements	\$ 4.00				
Treasurer, State of Maine	\$ 34.00				
Rollover from Previous Year				\$ 529.54	
Dog License				\$ 59.00	
Animal Control Ending Balance	\$ 38.00	\$ 250.00		\$ 588.54	\$ 800.54
Municipal Administrator					
Payroll	\$ 19,515.00				
FICA	\$ 1,492.90				
Rollover from Previous Year				\$ 14,703.34	
Municipal Administrator Ending Balance	\$ 21,007.90	\$ 16,000.00		\$ 14,703.34	\$ 9,695.44
Broadband Infrastructure					
Lawyers	\$ 5,549.37				
First National Bank	\$ 17,053.91				
Hayley Ward	\$ 11,012.50				
COMMSCOPE	\$ 450.00				
SDC North	\$ 15,358.00				
United Rentals	\$ 13,041.55				
Rankins	\$ 229.94				
Maine Drilling and Blasting	\$ 15,120.98				
Tectonic Engineering	\$ 10,500.00				
Doug Boynton	\$ 800.00				
Monhegan Boatline	\$ 34.00				

Island Institute- Programs fund	\$	200.00					
Island Institute- MIC dues	\$	200.00					
MISCA	\$	15,000.00					
Donation Ending Balance	\$	19,700.00	\$	9,700.00	\$	10,000.00	\$
Fire Dept.							
Monhegan Plantation Power District	\$	154.30					
SDS, Inc.	\$	2,884.00					
Lincoln County Fire	\$	100.00					
Monhegan Boat Line	\$	311.75					
Radio Communications Management	\$	2,460.30					
CLIA	\$	180.00					
National Digital Equity Center	\$	1,200.00					
US Cellular	\$	1,091.55					
Maine Health	\$	10.00					
Island Girl Endeavors LLC	\$	68.13					
Jordan Lumber	\$	4,645.00					
Little Kahuna Fisheries	\$	485.00					
The Cracked Mug	\$	270.00					
FOMVFD	\$	241.48					
Reimbursements	\$	871.99					
Payroll	\$	26,803.78					
FICA	\$	2,050.49					
Donations and Revenue						\$	1,142.96
FEMA Funds						\$	24,169.03
Fire Dept Ending Balance	\$	43,827.77	\$	39,594.00		\$	25,311.99
							21,078.22
Officer Compensation							
Payroll Total	\$	28,000.00					
FICA	\$	2,142.00					
Officer Ending Balance	\$	30,142.00	\$	33,640.63			\$
							3,498.63

[illegible]

Monhegan Restorations	\$	15,962.41					
Monhegan Boat Line	\$	669.27					
Reimbursements	\$	397.38					
NAPA Auto Parts	\$	187.99					
Eastern Tire	\$	1,024.79					
Little Kahuna Fisheries	\$	1,495.00					
Rankins	\$	92.79					
OTR	\$	980.72					
Team EJP	\$	3,805.20					
Excise Overpayment	\$	555.13					
Payroll	\$	17,314.00					
FICA	\$	1,360.67					
Auto Excise						\$	6,469.99
Vehicle Permit Fees						\$	8,610.00
Local Road Assistance						\$	2,420.00
Roads Ending Balance	\$	49,866.42	\$	22,900.00	\$	19,000.00	\$ 17,499.99 \$ 9,533.57
Rodent							
Rodent Ending Balance					\$	1,500.00	\$ 1,500.00
Solid Waste							
Island Transporter	\$	21,337.52					
Pine Tree Waste	\$	35,425.88					
Reimbursements	\$	154.05					
Monhegan Boat Line	\$	60.75					
Uline	\$	1,982.43					
Payroll	\$	5,895.57					
FICA	\$	460.22					
Revenue from Bag Sales							\$ 37,940.00
Revenue from Barge Use							\$ 450.00
Solid Waste Ending Balance	\$	65,316.42	\$	24,000.00	\$	12,000.00	\$ 38,390.00 \$ 9,073.58

EMILY THOMPkins FARRELLY FUND

Previous Balance (1/01/2022)	\$ 136,996.60
<i>Transferred from Checking for Wharf Project</i>	<i>\$ 36,000.00</i>
Total Fund Balance (as of 12/31/2022)	\$ 174,813.54

JAQUELINE AND JULIE HUDSON FUND

Previous Balance (1/1/2022)	\$ 36,307.34
Total Fund Balance (as of 12/31/2022)	\$ 33,308.09

CEMETERY SAVINGS ACCOUNT

Previous Balance (1/1/2022)	\$ 7,248.63
Interest	\$ 26.35
Final Balance (12/31/2022)	\$ 7,274.98

Total Transferred to Undesignated Funds 1/1/2022

Clerk's Account	\$ 418.62
Fire Department Account	\$ 21,078.22
Plantation Expenses Account	\$ 2,876.07
Roads and Snow Removal Account	\$ 9,533.57
Rodent Control Account	\$ 1,500.00
Tax Collector's Account	\$ 327.33
Treasurer's Account	\$ 231.91
Officer Compensation	\$ 3,498.63
Solid Waste	\$ 9,073.58
Wharf- Operating	\$ 7,751.60
Abatements	\$ (1,903.82)
Property Tax 2022	\$ 17,823.66
Power Company Loan	\$ (20,000.00)
Remaining Undesignated Funds 2022	\$ 47,054.25
Total Undesignated Funds 2022	\$ 99,263.62

Property Tax 2022

Receipts	\$ 568,709.96
Transferred from Homestead Account	\$ 3,833.00
Transferred from Veteran's Reimbursement Account	\$ 23.00
Transferred from Municipal Revenue Sharing	\$ 4,051.01
Transferred from Property Tax 2019	\$ 64.03
Transferred from Property Tax 2021	\$ 25,717.02
Total In	\$ 602,398.02
Transferred to Appropriations	\$ 584,574.36
Balance	\$ 17,823.66

Treasurers Report

Account	Begin Bal.	Taxation	Receipts	Surplus	Trans. In	Expended	Trans. Out	To Surplus	Balance
Dedicated									
Animal	\$ 529.54	\$ 250.00	\$ 59.00			\$ 38.00			\$ 800.54
ARPA	\$ 3,590.94		\$ 3,599.27						\$ 7,190.21
Boat Agent	\$ -								\$ -
Broadband Plan.	\$ -	\$ 17,053.91					\$ 17,053.91		\$ -
Buildings	\$ 19,275.26		\$ 8,939.53			\$ 5,436.05			\$ 22,778.74
CBA Committee	\$ -								\$ -
Cemetery	\$ 16,002.68					\$ 675.00			\$ 15,327.68
Education	\$ 104,280.49	\$ 214,402.13	\$ 11,085.96			\$ 261,951.28			\$ 67,817.30
Fire Barn	\$ 74,529.54			\$ 15,000.00					\$ 89,529.54
Fire Truck	\$ 13,000.00			\$ 5,000.00					\$ 18,000.00
Municipal Admin	\$ 14,703.34	\$ 16,000.00				\$ 21,007.92			\$ 9,695.42
Revaluation	\$ -								\$ -
Rev Share 2022	\$ -		\$ 4,051.01						\$ 4,051.01
Shore Planning	\$ 16,294.90		\$ 7,935.24			\$ 12,289.26			\$ 11,940.88
State DOT	\$ -								\$ -
Tax Assessment	\$ -								\$ -
Wharf Maint.	\$ 10,887.37	\$ 38,600.00				\$ 37,050.00			\$ 12,437.37
Non-Ded.	Begin Bal.	Taxation	Receipts	Surplus	Trans. In	Expended	Trans. Out	To Surplus	Balance
Accounts Receivable	\$ (6,712.63)		\$ 6,712.63						\$ -
Auto	\$ -		\$ 6,469.99			\$ 555.13			\$ 5,914.86
Boat	\$ -		\$ 556.00						\$ 556.00
Clerk	\$ -			\$ 500.00		\$ 81.38			\$ 418.62
Donation	\$ -	\$ 9,700.00		\$ 10,000.00		\$ 19,700.00			\$ -
Fire	\$ -	\$ 39,594.00	\$ 25,311.99			\$ 46,743.91			\$ 18,162.08
Home	\$ -		\$ 3,833.00						\$ 3,833.00
Prop. Tax Interest	\$ -		\$ 456.94			\$ 100.80			\$ 356.14
Checking Interest	\$ -		\$ 341.42						\$ 341.42
Licensing/Certs.	\$ -								\$ -
Lincoln	\$ -	\$ 116,975.00				\$ 116,975.69			\$ (0.69)
LUPC	\$ -								\$ -
Mooring	\$ -		\$ 170.00						\$ 170.00
Officers'	\$ -	\$ 33,640.63				\$ 30,142.00			\$ 3,498.63
Plant. Ex.	\$ -	\$ 29,200.00	\$ 7,368.47	\$ 14,000.00		\$ 48,541.29			\$ 2,027.18
Prop 21	\$ -		\$ 25,781.81			\$ 3,419.79			\$ 22,362.02
Prop 22	\$ -		\$ 553,660.01			\$ 413,635.67			\$ 140,024.34
Roads	\$ -	\$ 22,900.00	\$ 2,439.86	\$ 19,000.00		\$ 49,866.42			\$ (5,526.56)
Rodent	\$ -			\$ 1,500.00					\$ 1,500.00
Solid W.	\$ -	\$ 24,000.00	\$ 38,390.00	\$ 12,000.00		\$ 65,316.42			\$ 9,073.58
Undesignated	\$ 126,567.42					\$ 20,000.00	\$ 80,000.00		\$ 26,567.42
Tax Coll.	\$ -	\$ 200.00	\$ 20.76	\$ 300.00		\$ 193.40			\$ 327.36
Treasurer	\$ -	\$ 300.00		\$ 200.00		\$ 268.09			\$ 231.91
Vehicle	\$ -		\$ 8,610.00						\$ 8,610.00
Veterans	\$ -		\$ 23.00						\$ 23.00
Wharf	\$ -	\$ 6,395.00		\$ 2,500.00		\$ 1,869.40			\$ 7,025.60
TOTALS	\$392,948.85	\$ 569,210.67	\$ 715,815.89		0.00	\$ 1,155,856.90	\$ 97,053.91	\$ -	\$505,064.60
Respectfully submitted									
Jennifer Marr, Treasurer									
Cemetery Savings Account Balance as of December 31, 2022					\$7,299.49		Bank Statement	12/31/2022	\$442,901.48

Tax Collector's Report 2022

Personal and Property Tax Commitment	\$600,477.31
2022	

2022 Taxes Collected in 2022	\$574,126.59
2022 Interest Collected in 2022	\$208.51
2021 Taxes Collected in 2022	\$25,781.81
2021 Interest Collected in 2022	\$525.66
2019 Taxes Collected in 2022	\$64.03
2019 Interest collected in 2022	\$00.00
Demand Fees	\$6.00
Certified Mail Fee	\$14.76

Outstanding Taxes

2012	
Piatelli, Lee	\$270.10
2013	
Piatelli, Lee	\$165.56
2014	
Piatelli, Lee	\$199.81
2015	
Piatelli, Lee	\$280.85
2016	
Piatelli, Lee	\$264.86
2017	
Piatelli, Lee	\$296.83
2018	
Piatelli, Lee	\$294.32
	\$1772.33
2020	
Carroll, Corlis	\$ 5.50
	\$ 5.50
2021	
Piatelli, Lee	\$ 867.00
Vis, Benjamin	\$ 14.20
	\$ 881.20
2022	
Carroll, Corlis	\$ 6.90
Vis, Benjamin	\$ 13.80
Cundy, Donna	\$ 3,402.08*
Hovey, Chandler	\$ 1,559.40
Elise Nelson Compound	\$ 6,753.61*
Piatelli, Lee	\$ 842.58
Pederson, Alan	\$ 7,102.40
Stone, Jacob	\$ 13.80
Chappell, Thomas	\$ 2,675.13
	\$22,369.70

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*Paid after books were closed

TOTAL UNPAID TAXES **\$25,401.33**

Auto Excise Taxes Received	\$ 7975.27
Boat Excise Taxes Received	\$ 556.00

Total Property Taxes Collected 2022	\$574,126.59
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Total Interest Collected 2022	\$ 208.51
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2022 Total Property Taxes and Interest Collected	
Minus fees	\$ 574,335.10

Tax Collector's Department

2022 Appropriation	\$500.00
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Less: Operating expenses	(\$193.43)
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Reimbursement of filing fees	\$ 20.76
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Closing Balance	\$327.33
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Respectfully Submitted

Lisa S. Brackett

Tax Collector

Clerk and Registrar’s Report 2022

ACCOUNTS 2022

ANIMAL CONTROL:	
Opening Balance	\$ 529.54
2022 dog license fees	\$ 59.00
2022 late fees	\$ 00.00
ME Treasurer: Animal Welfare Program-Fees 2022	\$ (34.00)
Reimbursements	\$ (4.00)
Raised from Taxation	\$ 250.00
Closing Balance	\$ 800.54

MOORING FEES 2022

Receipts:	
2022	\$170.00

VEHICLE PERMIT FEES 2022

Receipts:	
2022	\$8,710.00

CLERKS DEPARTMENT 2022

Opening Balance	\$ 0.00
Appropriation	\$ 500.00
Cemetery	\$ 0.00
Expenses	\$ (81.38)
Registrar of Voters	\$ 0.00
Marriage Licenses	\$ 0.00
Certificate sole proprietors adopting name	\$ 0.00
Closing Balance	\$ 418.62

VITAL STATISTICS 2022

Births: 0
Deaths: 5: Jeffery Rollins, Elizabeth Van Houten, Barbara H. “Bobbie” Nelson, Robert Barker, John Gummere
Marriages: 0

REGISTRAR OF VOTERS

Total Registered Voters 12/31/22	72
Additions in 2022	01
Removals in 2022	01

ELECTIONS

Primary Election	June 14, 2022
General Election	November 8, 2022

Special Town Meeting	August 04, 2022
Special Town Meeting	October 28, 2022
Special Town Meeting	December 27, 2022

Annual Town Meeting:	April 08, 2022
School Budget Validation Referendum:	April 15, 2022

Respectfully submitted,
Lisa S. Brackett, Monhegan Town Clerk and Registrar of Voters

Appropriations for Plantation Meeting April 8th, 2022

Article	Taxation	Undesignated	Est. Revenue	Appropriations
First	\$6,650.00			
Second	\$5,650.00			
Third	\$4,650.00			
Treasurer	\$4,150.00			
Clerk	\$2,150.00			
Tax Collector	\$2,650.00			
Harbor Master	\$450.00			
Constable	\$1,650.00			
Fire Chief	\$3,250.00			
subtotal	\$31,250.00			
FICA	\$2,390.63			
#3 Total	\$33,640.63			\$33,640.63
#14 School	\$29,080.83			\$29,080.83
#15 Regular Instruction	\$217,324.07			\$217,324.07
#29 Municipal Admin	\$16,000.00			\$16,000.00
#30 Plantation Expenses	\$29,200.00	\$14,000.00		\$43,200.00
#31 Broadband	\$17,053.91			\$17,053.91
#32 Treasurer	\$300.00	\$200.00		\$500.00
#33 Clerks		\$500.00		\$500.00
#34 Tax Collector	\$300.00	\$200.00		\$500.00
#35 Rodent Control	\$0.00	\$1,500.00		\$1,500.00
#36 Solid Waste	\$24,000.00	\$12,000.00	\$38,000.00	\$74,000.00
#37 Roads	\$22,900.00	\$19,000.00	\$17,500.00	\$59,400.00
#38 Long Term Wharf Maintenance	\$38,600.00			\$38,600.00
#39 Wharf Operating	\$6,395.00	\$2,500.00	\$700.00	\$9,595.00
#40 Fire Department	\$39,594.00		\$1,131.00	\$40,725.00
#41 Fire Barn		\$15,000.00		\$15,000.00
#42 Fire Truck		\$5,000.00		\$5,000.00
#43 Animal Control	\$250.00			\$250.00
#44 Monhegan Memorial Library	\$500.00			\$500.00
#45 Spectrum Generations	\$100.00			\$100.00
#46 Sweetser	\$200.00			\$200.00
#47 St. George Ambulance	\$500.00			\$500.00
#48 LifeFlight	\$3,000.00			\$3,000.00
#49 Island Institute	\$200.00			\$200.00
#50 MIC	\$200.00			\$200.00
#51 MISCA	\$5,000.00	\$10,000.00		\$15,000.00
LUPC	\$15,363.00			\$15,363.00
County	\$116,975.69			\$116,975.69
Totals	\$616,677.13	\$79,900.00	\$57,331.00	\$753,908.13

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School fiscal year budget translated into Plantation calendar budget:

1/2 of 2020-21 School Budget Assessment	\$ 91,199.68
1/2 of 2021-22 School Budget Assessment	\$123,202.45
Total Calendar Year Assessment	\$ 214,402.13

Revenues appropriated and/or transferred All unmandated and unexpected balances to Surplus Account

#7	Civil Emergency Funds	\$0.00
	General Assistance	\$0.00
	Local Road Assistance	\$2,420.00
	Municipal Revenue Sharing	\$4,051.01
	Public Library State Aid per Capita	\$0.00
	State Aid to Education, including Federal pass-through Funds	\$0.00
	Veterans Exemption Reimbursement	\$23.00
	Other State Grants and/or other funds not listed below	\$0.00
#8	Interest on Property Tax into Cemetery Account	\$672.07
#9	Interest on Checking Account into Cemetery Account	\$2,217.75
#10	Auto Excise into Road Account	\$6,469.99
#11	Boat Excise into Wharf Account	\$556.00
#12	Vehicle Permit Fees into Road Account	\$8,610.00
#13	Mooring Fees into Wharf Account	\$170.00
#14	Interest on Taxes after October 1, 2022	\$208.51

Respectfully Submitted,
Carley Feibusch, Municipal Administrator

Draft Appropriations 2023

Article	Taxation	Undesignated	Est. Revenues	Appropriations
<i>First</i>	\$6,796.30			
<i>Second</i>	\$5,774.30			
<i>Third</i>	\$4,752.30			
<i>Treasurer</i>	\$4,241.30			
<i>Clerk</i>	\$2,197.30			
<i>Tax Collector</i>	\$2,708.30			
<i>Harbor Master</i>	\$459.90			
<i>Constable</i>	\$1,686.30			
<i>Fire Chief</i>	\$5,000.00			
<i>subtotal</i>	\$33,616.00			
<i>FICA</i>	\$2,571.62			
#3 Total	\$36,187.62			
#14 School	\$43,605.00			\$43,605.00
#15 Regular Instruction	\$230,847.00			\$230,847.00
#27 ARPA			\$7,190.21	\$7,190.21
#28 Municipal Administrator	\$27,000.00			\$27,000.00
#29 Broadband	\$17,053.91			\$17,053.91
#30 Long Term Wharf Maintenance	\$30,248.00			\$30,248.00
#31 Water Company	\$20,000.00	\$2,000.00		\$22,000.00
#33 Fire Truck		\$5,000.00		\$5,000.00
#34 Fire Barn		\$15,000.00		\$15,000.00
#35, 36 Fire Department	\$81,742.00		\$4,861.00	\$86,603.00
#37 Solid Waste	\$45,000.00		\$40,000.00	\$85,000.00
#38 Roads	\$19,000.00	\$5,500.00	\$14,500.00	\$39,000.00
#39 Plantation Expenses	\$43,375.00			\$43,375.00
#40 Clerks	\$100.00	\$400.00		\$500.00
#41 Tax Collector	\$200.00	\$300.00		\$500.00
#42 Treasurer	\$300.00	\$200.00		\$500.00
#43 Rodent Control		\$1,500.00		\$1,500.00
#44 Wharf Operating	\$4,670.00		\$500.00	\$5,170.00
#45 LifeFlight	\$3,100.00			\$3,100.00
#46 St. George Ambulance	\$600.00			\$600.00
#47 Boothbay Region Ambulance Service	\$600.00			\$600.00
#48 Maine Seacoast Mission	\$600.00			\$600.00
#49 MIC	\$200.00			\$200.00
#50 Island Institute	\$200.00			\$200.00
#51 MISCA	\$15,000.00			\$15,000.00
#52 Monhegan Memorial Library	\$500.00			\$500.00
#53 Sweetser	\$200.00			\$200.00
#54 Spectrum Generations	\$100.00			\$100.00
LUPC	\$15,660.00			\$15,660.00
County	\$111,120.00			\$111,120.00
Totals	\$747,208.53	\$29,900.00	\$67,051.21	\$844,159.74

School fiscal year budget translated into Plantation calendar budget:

1/2 of 2022-23 School Budget Assessment \$123,202.45

1/2 of 2023-24 School Budget Assessment \$137,226.00

Total Calendar Year Assessment \$260,428.45

Monhegan Plantation Power District Financial Report for Fiscal Year 2022

Total number of customers as of 12/31/2022

162

Total number of KWH sold between 1/1 - 12/31/2022

389,713

Income

Hook up fees	\$ 19,972.00
Operating Revenue	\$ 272,799.10
Meter fees	\$ 19,240.00
Loan from Plantation	\$ 20,000.00
Interest Income	\$ 365.48
Total Income	\$ 332,376.58

Expenses**Production Expenses (Operations)**

Labor/Payroll	\$ 22,195.00
Engine Fuel	\$ 328,153.91
Supplies	\$ 6,182.41
Freight	\$ 548.81
Other	\$ 2,420.00
Total Operation Expense (a)	\$ 359,500.13

Maintenance

Engines and Turbines	\$ 27,986.48
Building repair/Maint.	\$ 360.15
Misc. Equipment	\$ 966.54
Other	\$ 2,471.64

Total Maintenance Expense (b) \$ 31,784.81**Distribution Expenses (c) \$ 231.24****Customer Meter Reading (d) \$ 1,500.00****Administrative Expenses**

Audit	\$ 3,200.00
Dues/Membership Fees	\$ 625.00
Insurance	\$ 6,941.50
Workers' Comp	\$ 71.00
Regulatory Commission	\$ 4,481.00
Office Supplies	\$ 405.11
Payroll Expenses	\$ 2,179.87
Salaries	\$ 4,800.00
Telephone	\$ 1,054.17
Internet Expenses	\$ 1,596.92
Misc. General Expenses	\$ 1,175.04
Total Administrative Expense (e)	\$ 26,529.61
Interest Expense (f)	\$ 1,670.49
Uncategorized Expenses (g)	\$ 14,667.37

Credit Line Balance \$ 86,010.97**Total Income \$ 332,367.58****Total Expense (a-g) \$ 435,883.65****Net Loss \$ (103,516.07)****Checkbook balance 12/31/2022 \$ 6,753.04**

Respectfully submitted
Marian Chioffi
Bookkeeper

**Monhegan Water Co.
2022 Annual Report**

INCOME	
FEES 2022	\$ 48,321.80
FEES 2021 & PRIOR BALANCES	\$ 1,668.90
INTEREST & REFUNDS	\$ <u>142.22</u>
TOTAL RECEIPTS 2022	\$ 50,132.92
BALANCE FORWARD FROM 2021	\$ <u>21,117.06</u>
TOTAL REVENUE BALANCE FOR 2022	\$ 71,249.98
EXPENSES	
ADMINISTRATION	\$ 545.86
FEES + PROFESSIONAL	\$ 3,181.25
SALARIES & WAGES	\$ 17,214.67
PAYROLL TAXES & WORKMAN COMP	\$ 4,100.66
SUPPLIES EQUIPMENT & OPERATIONS	\$ 6,216.35
TESTING	\$ 320.00
UTILITIES	\$ 3,386.36
FREIGHT	\$ <u>n/a</u>
TOTAL EXPENSES	\$ 34,965.15
BALANCE FORWARD 2022	\$ 36,284.83
(REVENUES MINUS EXPENSES)	
ACCOUNTS RECEIVABLE	
FEES 2022	\$ 8,084.40
UNPAID BALANCES 2021	\$ <u>1,043.00</u>
TOTAL ACCOUNTS RECEIVABLE	\$ 9,127.40

Respectfully Submitted,
Raymond Hydusik
Clerk/Treasurer

Education Budget Report - FY 22

	2021-2022 BUDGET	2021-2022 Expended	2021-2022 Balance Remaining AS OF 6-30-2022
1100-1000 Elementary Instruction			
1010 Salaries - Teacher	\$ 55,304.00	\$ 46,507.50	\$ 8,796.50
1020 Salaries - Ed Tech	\$ 24,354.00	\$ 27,250.50	\$ (2,896.50)
1230 Salaries - Substitutes	\$ 2,241.00	\$ 426.42	\$ 1,814.58
1520 Stipend - Curriculum Dev.	\$ 350.00	\$ -	\$ 350.00
2030 Medicare - Substitutes	\$ 172.00	\$ 4.83	\$ 167.17
2110 Health Insurance	\$ 15,691.00	\$ 2,703.10	\$ 12,987.90
2120 Health Insurance - Ed Tech	\$ -	\$ -	\$ -
2210 Medicare - Teacher	\$ 801.00	\$ 674.36	\$ 126.64
2220 FICA/Medicare - Ed Tech	\$ 1,511.00	\$ 395.14	\$ 1,115.86
2300 Retirement - Subs	\$ -	\$ -	\$ -
2310 Retirement - Teacher	\$ 2,291.00	\$ 2,226.07	\$ 64.93
2320 Retirement - Ed Tech	\$ 353.00	\$ 916.65	\$ (563.65)
2510 Teacher Prof. Dev.	\$ 2,766.00	\$ -	\$ 2,766.00
2600 Unemp - Subs	\$ 202.00	\$ 71.36	\$ 130.64
2610 Unemp - Teacher	\$ 96.00	\$ 96.00	\$ -
2620 Unemp - Ed Tech	\$ 96.00	\$ 96.00	\$ -
2700 Workers Comp - Subs	\$ 10.00	\$ 10.00	\$ -
2710 Workers Comp - Teacher	\$ 118.00	\$ 118.00	\$ -
2720 Workers Comp - Ed Tech	\$ 105.00	\$ 105.00	\$ -
3200 Contracted Services	\$ 1,000.00	\$ 1,385.00	\$ (385.00)
5800 Employee Travel	\$ 300.00	\$ -	\$ 300.00
6100 Supplies	\$ 1,000.00	\$ 862.99	\$ 137.01
6400 Textbooks	\$ 2,000.00	\$ 185.03	\$ 1,814.97
6510 Assessment Admin	\$ -	\$ -	\$ -
7390 Instructional Equip	\$ 300.00	\$ 422.89	\$ (122.89)
1100-2700 Field Trips			\$ -
8100 Dues & Fees	\$ 300.00	\$ -	\$ 300.00
8500 Transportation	\$ 900.00	\$ -	\$ 900.00
4900-1000 Gifted & Talented			\$ -
3200 Consultant Fees	\$ 703.00	\$ 322.00	\$ 381.00
3300 Professional Dev	\$ 77.00	\$ -	\$ 77.00
5350 Contracted Services	\$ 1,900.00	\$ -	\$ 1,900.00
5800 Employee Travel	\$ 202.00	\$ -	\$ 202.00
6100 Supplies	\$ 150.00	\$ -	\$ 150.00
1200-1000 Secondary Instruction			\$ -
5130 Room & Board	\$ 11,776.00	\$ 11,776.00	\$ -
5630 Tuition	\$ 11,776.00	\$ 11,776.00	\$ -
5631 Reserve Account - Tuition/R & B	\$ 5,000.00	\$ 5,000.00	\$ -
5680 Insured Value Factor	\$ -	\$ -	\$ -
6400 Books	\$ 485.00	\$ 379.46	\$ 105.54
Total Secondary	\$ 144,330.00	\$ 113,710.30	\$ 30,619.70

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	2021-2022 BUDGET	2021-2022 Expended	2021-2022 Balance Remaining AS OF 6-30-2022
2500-2330 Special Education			
3440 Consultant Fees	\$ 1,159.00	\$ 1,048.00	\$ 111.00
5800 Travel	\$ 194.00	\$ 47.70	\$ 146.30
6100 Supplies	\$ 100.00		\$ 100.00
2100-2140 Psychological Services			
3440 Consultant Fees	\$ 2,000.00		\$ 2,000.00
Total Special Ed	\$ 3,453.00	\$ 1,095.70	\$ 2,357.30
0000-2120 Guidance			
3460 Consultant Fees	\$ 2,360.00		\$ 2,360.00
5800 Travel	\$ 1,910.00		\$ 1,910.00
0000-2130 Health Services			
3400 Contracted Services	\$ 814.00	\$ 677.72	\$ 136.28
5800 Travel	\$ 216.00	\$ -	\$ 216.00
6000 Supplies	\$ 300.00	\$ -	\$ 300.00
0000-2210 Literacy			
3200 Contracted Services	\$ 1,909.00	\$ 1,655.00	\$ 254.00
5800 Travel	\$ 320.00	\$ 116.28	\$ 203.72
0000-2220 Library/Ed Media			
4310 Equip. Repair & Cleaning	\$ 26.00	\$ -	\$ 26.00
5350 Online Subscriptions	\$ 765.00	\$ 90.62	\$ 674.38
6400 Books	\$ 510.00	\$ -	\$ 510.00
6500 Supplies	\$ 510.00	\$ -	\$ 510.00
0000-2230 Technology			
3400 Contracted Services	\$ 2,520.00	\$ -	\$ 2,520.00
4320 Hardware Repair	\$ 250.00	\$ -	\$ 250.00
5200 Insurance	\$ 716.00	\$ -	\$ 716.00
5800 Travel	\$ 34.00	\$ -	\$ 34.00
6500 Computer Hardware/Software	\$ 726.00	\$ 156.00	\$ 570.00
8100 Dues & Fees	\$ 270.00	\$ 340.00	\$ (70.00)
Total Student & Staff Support	\$ 14,156.00	\$ 3,035.62	\$ 11,120.38
0000-2310 School Committee			
1500 Stipends	\$ 8,330.00	\$ 7,231.36	\$ 1,098.64
2200 FICA/Medicare	\$ 638.00	\$ 558.20	\$ 79.80
5200 Liability Insurance	\$ 2,996.00	\$ 2,399.00	\$ 597.00
5800 Travel	\$ 346.00	\$ -	\$ 346.00
5810 Travel (Super Search)	\$ 663.00	\$ -	\$ 663.00
6000 Supplies	\$ 612.00	\$ 25.30	\$ 586.70
8100 Dues & Fees	\$ 667.00	\$ 404.00	\$ 263.00
8140 Prof. Development	\$ 270.00	\$ -	\$ 270.00
0000-2318 Audit Fees			
3400 Audit Fees	\$ 3,605.00		\$ 3,605.00

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	2021-2022 BUDGET	2021-2022 Expended	2021-2022 Balance Remaining AS OF 6-30-2022
0000-2320 Office of Superintendent			
1040 Salary - Superintendent	\$ 20,948.00	\$ 21,740.75	\$ (792.75)
2140 Health Insurance	\$ -	\$ -	\$ -
2240 Medicare	\$ 304.00	\$ 315.24	\$ (11.24)
2340 Retirement	\$ 1,212.00	\$ 746.73	\$ 465.27
2540 Prof. Development	\$ 350.00	\$ -	\$ 350.00
2640 Unemployment	\$ 248.00	\$ 18.87	\$ 229.13
2740 Workers Comp	\$ 125.00	\$ 125.00	\$ -
3120 Bookkeeping/Business Mgr	\$ 4,500.00	\$ 4,930.50	\$ (430.50)
5800 Employee Travel	\$ 2,834.00	\$ -	\$ 2,834.00
5802 Stipends - Hosting	\$ 364.00	\$ -	\$ 364.00
6000 Supplies	\$ 102.00	\$ 227.51	\$ (125.51)
8100 Dues & Fees	\$ 150.00	\$ 300.00	\$ (150.00)
Total System Administration	\$ 49,264.00	\$ 39,022.46	\$ 10,241.54
0000-2600 Operations			
5320 Telephone	\$ 500.00	\$ 558.21	\$ (58.21)
6220 Electricity	\$ 2,100.00	\$ 1,990.32	\$ 109.68
6230 Propane	\$ 3,162.00	\$ 2,224.00	\$ 938.00
0000-2610 Custodial			
1180 Salaries - Custodial	\$ 2,502.00	\$ 3,033.96	\$ (531.96)
2280 FICA/Medicare	\$ 192.00	\$ 225.03	\$ (33.03)
2680 Unemployment	\$ 38.00	\$ 14.79	\$ 23.21
2780 Workers Comp	\$ 12.00	\$ 54.00	\$ (42.00)
0000-2620 Building Maintenance			
4310 Buildings & Grounds	\$ 13,850.00	\$ 8,062.46	\$ 5,787.54
6000 Supplies	\$ 700.00	\$ 618.61	\$ 81.39
6900 Freight	\$ 313.00	\$ 53.50	\$ 259.50
7300 Equipment	\$ 350.00	\$ 65.20	\$ 284.80
Total Facilities & Maintenance	\$ 23,719.00	\$ 16,900.08	\$ 6,818.92
0000-9000 Contingency Fund			
9000 Rent Contingency	\$ -	\$ -	\$ -
Total Contingency	\$ -		
TOTAL BUDGET	\$ 234,922.00	\$ 173,764.16	\$ 61,157.84

Proposed Education Budget

		2021-22	2022-23	2023-2024
		BUDGET	BUDGET	PROPOSED
1100-1000 Elementary Instruction				
1010 Salaries - Teacher	\$	55,304.00	\$ 66,833.00	68,441.00
1020 Salaries - Ed Tech	\$	24,354.00	\$ 30,294.00	31,050.00
1230 Salaries - Substitutes	\$	2,241.00	\$ 2,400.00	2,567.00
1500 Stipend - Curriculum Dev.	\$	350.00	\$ 350.00	480.00
2110 Health Insurance	\$	15,691.00	\$ 11,255.00	12,898.00
2120 Health Insurance - Ed Tech	\$	-	\$ 1,350.00	1,485.00
2210 Medicare - Teacher	\$	802.00	\$ 969.08	993.00
2310 Retirement - Teacher	\$	2,290.00	\$ 2,566.39	3,060.00
2220 FICA/Medicare - Ed Tech	\$	354.00	\$ 439.26	451.00
2230 Medicare - Substitutes	\$	172.00	\$ 183.60	197.00
2300 Retirement - Stipends	\$	-	\$ -	-
2320 Retirement - Ed Tech	\$	1,510.00	\$ 1,163.29	1,388.00
2510 Teacher Prof. Dev.	\$	2,766.00	\$ 3,300.00	3,588.00
2600 Unemp - Stipends	\$	-	\$ 19.20	21.00
2610 Unemp - Teacher	\$	197.00	\$ 96.00	96.00
2620 Unemp - Ed Tech	\$	197.00	\$ 96.00	96.00
2700 Workers Comp - Stipends	\$	-	\$ 9.36	12.00
2710 Workers Comp - Teacher	\$	150.00	\$ 260.84	302.00
2720 Workers Comp - Ed Tech	\$	83.00	\$ 118.15	137.00
3200 Contracted Services	\$	1,000.00	\$ 1,000.00	1,000.00
5800 Employee Travel	\$	300.00	\$ 300.00	339.00
6100 Supplies	\$	1,000.00	\$ 1,060.00	1,135.00
6400 Textbooks	\$	2,000.00	\$ 2,000.00	2,000.00
6510 Assessment Admin	\$	-	\$ -	-
7350 Instructional Equip	\$	300.00	\$ 300.00	300.00
1100-2700 Field Trips				
8100 Dues & Fees	\$	300.00	\$ 300.00	300.00
8500 Transportation	\$	900.00	\$ 900.00	900.00
4900-1000 Gifted & Talented				
3000 Consultant Fees	\$	703.00	\$ 703.00	820.00
3300 Professional Dev	\$	77.00	\$ 80.00	80.00
5350 Contracted Services	\$	1,900.00	\$ 1,900.00	1,900.00
5800 Employee Travel	\$	202.00	\$ 138.00	146.00
6100 Supplies	\$	150.00	\$ 158.00	170.00
1200-1000 Secondary Instruction				
5130 Room & Board	\$	11,776.00	\$ 12,469.00	26,877.00
5630 Tuition	\$	11,776.00	\$ 12,469.00	26,877.00
5631 Reserve Account - Tuition/R & B	\$	5,000.00	\$ 11,000.00	-
5680 Insured Value Factor	\$	-	\$ -	756.00
6400 Books	\$	485.00	\$ 455.00	974.00
Total Secondary	\$	144,330.00	\$ 166,935.17	191,836.00

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		2021-22 BUDGET	2022-23 BUDGET	2023-2024 PROPOSED
2500-2330 Special Education				
3440 Consultant Fees	\$	1,159.00	\$ 1,217.00	3,190.00
5800 Travel	\$	194.00	\$ 212.00	237.00
6100 Supplies	\$	100.00	\$ 106.00	114.00
2100-2140 Psychological Services				
3440 Consultant Fees	\$	2,000.00	\$ 2,000.00	2,000.00
Total Special Ed	\$	3,453.00	\$ 3,535.00	5,541.00
0000-2120 Guidance				
3000 Consultant Fees	\$	2,360.00	\$ 2,518.12	2,350.00
5810 Travel	\$	1,910.00	\$ 2,004.00	1,790.00
0000-2130 Health Services				
3400 Contracted Services	\$	814.00	\$ 855.00	1,140.00
5800 Travel	\$	216.00	\$ 236.00	263.00
6000 Supplies	\$	300.00	\$ 315.00	338.00
0000-2210 Literacy				
3400 Contracted Services	\$	1,909.00	\$ 2,005.00	2,200.00
5800 Travel	\$	320.00	\$ 287.00	405.00
0000-2220 Library/Ed Media				
4310 Equip. Repair & Cleaning	\$	26.00	\$ 28.00	30.00
5000 Online Subscriptions	\$	765.00	\$ 810.00	810.00
6400 Books	\$	510.00	\$ 540.00	578.00
6100 Supplies	\$	510.00	\$ 540.00	500.00
0000-2230 Technology				
3400 Contracted Services	\$	2,520.00	\$ 3,066.00	3,000.00
4320 Hardware Repair	\$	250.00	\$ 250.00	268.00
5200 Insurance	\$	716.00	\$ 724.00	700.00
5800 Travel	\$	34.00	\$ 87.00	263.00
6500 Computer Hardware/Software	\$	726.00	\$ 4,489.00	2,427.00
6520 Software	\$	-	\$ -	-
8100 Dues & Fees	\$	270.00	\$ 121.00	157.00
Total Student & Staff Support	\$	14,156.00	\$ 18,875.12	\$ 17,219.00
0000-2310 School Committee				
1500 Stipends	\$	8,330.00	\$ 9,317.95	10,681.00
1510 Stipends - Subcommittee	\$	-	\$ -	-
2200 FICA/Medicare	\$	638.00	\$ 664.00	818.00
5200 Liability Insurance	\$	2,996.00	\$ 2,640.00	3,188.00
5800 Travel	\$	346.00	\$ 1,797.00	1,924.00
5810 Travel (Super Search)	\$	663.00	\$ -	-
6000 Supplies	\$	612.00	\$ 612.00	656.00
8100 Dues & Fees	\$	667.00	\$ 690.00	589.00
8140 Prof. Development	\$	270.00	\$ 750.00	755.00
0000-2318 Audit Fees				
3000 Audit Fees	\$	3,605.00	\$ 3,605.00	4,280.00

	2021-22 BUDGET	2022-23 BUDGET	2023-2024 PROPOSED
0000-2320 Office of Superintendent			
1040 Salary - Superintendent	\$ 20,948.00	\$ 28,279.26	31,305.00
1530 Stipends - Hosting	\$ 364.00	\$ 336.00	360.00
2140 Health Insurance	\$ -	\$ 4,800.00	6,449.00
2240 Medicare	\$ 304.00	\$ 410.00	454.00
2340 Retirement	\$ 1,212.00	\$ 1,099.00	1,400.00
2540 Prof. Development	\$ 350.00	\$ 350.00	1,060.00
2640 Unemployment	\$ 248.00	\$ 96.00	96.00
2740 Workers Comp	\$ 125.00	\$ 112.00	138.00
3120 Bookkeeping/Business Mgr	\$ 4,500.00	\$ 9,000.00	9,000.00
5800 Employee Travel	\$ 2,834.00	\$ 2,834.00	2,889.00
6000 Supplies	\$ 102.00	\$ 102.00	110.00
8100 Dues & Fees	\$ 150.00	\$ 175.00	800.00
Total System Administration	\$ 49,264.00	\$ 67,669.21	\$ 76,952.00
0000-2600 Operations			
5300 Telephone	\$ 500.00	\$ 604.00	647.00
6220 Electricity	\$ 2,100.00	\$ 2,100.00	2,633.00
6230 Propane	\$ 3,162.00	\$ 3,500.00	3,700.00
0000-2610 Custodial			
1180 Salaries - Custodial	\$ 2,502.00	\$ 3,159.00	3,434.00
2280 FICA/Medicare	\$ 192.00	\$ 242.00	263.00
2680 Unemployment	\$ 38.00	\$ 24.00	28.00
2780 Workers Comp	\$ 12.00	\$ 171.00	16.00
0000-2620 Building Maintenance			
4310 Buildings & Grounds	\$ 13,850.00	\$ 13,375.00	12,904.00
6000 Supplies	\$ 700.00	\$ 700.00	1,498.00
6310 Freight	\$ 313.00	\$ 332.00	356.00
7300 Equipment	\$ 350.00	\$ 371.00	397.00
Total Facilities & Maintenance	\$ 23,719.00	\$ 24,578.00	\$ 25,876.00
0000-9000 Contingency Fund			
9000 Rent Contingency	\$ -	\$ -	-
Total Contingency	\$ -	\$ -	\$ -
TOTAL BUDGET	\$ 234,922.00	\$ 281,592.50	\$ 317,424.00

Breakdown of Proposed FY 2024 Budget by Cost Center

1	Regular Instruction		\$ 191,836.00
	Elementary Instruction	\$ 133,236.00	
	Secondary Education	\$ 55,484.00	
	Gifted & Talented	\$ 3,116.00	
	ESL, ADA/504, Contingency	\$ -	
2	Special Education		\$ 5,541.00
	Resource	\$ -	
	Administration	\$ -	
	Support Services (Psych, Speech OT...)	\$ 5,541.00	
3	CTE Instruction		\$ -
	CTE (Vocational)		
4	Other Instruction		\$ -
	Co-Curricular, Athletics		
5	Student and Staff Support		\$ 17,219.00
	Social Work (Guidance)	\$ 4,140.00	
	Health Services	\$ 1,741.00	
	Literacy	\$ 2,605.00	
	Libraries & Media Ed	\$ 1,918.00	
	Technology	\$ 6,815.00	
6	System Administration		\$ 76,952.00
	School Board	\$ 22,891.00	
	Superintendents Office	\$ 54,061.00	
	Business Office		
7	School Admininstration		\$ -
	Principal's Office		
8	Transportation		\$ -
	REG, Special Ed, Vocational		
9	Building Maintenance		\$ 25,876.00
	Operations	\$ 6,980.00	
	Custodial	\$ 3,741.00	
	Maint of Facilities	\$ 15,155.00	
10	Debt Service		\$ -
	State Sponsored Projects only		
11	All other Expenses		\$ -
	Food services		
	TOTAL BUDGET BY COST CENTER		\$ 317,424.00

Teacher House Mortgage Balance (1-30-2023)	\$	9,514.73
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	2022-2023 BUDGET	2023-2024 PROPOSED	CHANGE
COMPARATIVE TAX ASSESSMENTS OF SCHOOL YEARS			
	2021-2022	2022-2023	2023-2024
Local Tax Assessments:	\$ 182,399.36	\$ 246,404.90	\$ 271,092.00
1/2 of 2022-2023 Assessment		\$ 123,202.45	
1/2 of 2023-2024 Assessment		\$ 135,546.00	
Total Calendar Year Assessment (2024)		\$ 258,748.45	
2022 Calendar Year Assessment		\$ 214,402.13	
2021 Calendar Year Assessment		\$ 178,522.68	
2020 Calendar Year Assessment		\$ 160,484.50	
ANTICIPATED REVENUES:			
School Budget Year July 1, 2023 through June 30, 2024			
Transfer from Secondary Reserve:			\$ 6,000.00
Balance Forward:			\$ 30,000.00
Local Tax Assessment:			\$ 271,092.00
State Subsidy:			\$ 6,972.00
Total Funding of Budget FY 2024			\$ 314,064.00

Annual Report from Monhegan Superintendent of Schools

February 1, 2023

Dear Citizens of Monhegan Plantation:

Monhegan School continues to provide a very personalized learning experience. Our small numbers, despite the wide age span (preK to grade 8), make this an incredible, unique opportunity that requires a wide range of support to facilitate learning throughout the day for every student. Our dedicated school staff, school committee, and community continue to work together effectively ensuring excellent growth for each student. Our small core group of full year students showed great compassion in welcoming and including three other students who enrolled for part of the 2022-2023 school year.

In addition, we currently have one student in a boarding high school via our tuition policy, and we expect two high school students to be covered through that policy next school year. We continue to update our projections annually, for high school enrollment over the next 10 years, to inform our budget for each upcoming school year.

Our learners demonstrate strong social values, flexibility and creativity as illustrated in the holiday play, Trap Day gifts, community poetry postings, and collaborative projects with partners like Bowdoin College and the Outer Islands Teaching and Learning Collaborative (TLC) through the Island Institute.

Each year as we begin the process of developing the budget, the school committee and staff engage in both a reflection process and goal setting process. The goals we have established for the 2023-24 school year include:

1. Deepening and strengthening the core curriculum, including support for staff professional development to this end.
2. Strengthening learning in the areas of art and music, as well as supporting project-based and community connected learning, including programs that involve outdoor learning and opportunities to engage students in the unique and natural environment of our island.
3. Support for programming addressing socialization needs of students, even beyond the 175 days.
4. Preparation for middle school students in the transition to high school.
5. Long range planning for financial management to prepare for increases in high school tuition costs by following through with the 2021 community survey results which guide us to smooth out the steep peaks and valleys in expense that will come when we have multiple students in high school at the same time.

Our students continue to progress well academically. Thank you for the kindness and warmth you have shown me on my trips to this beautiful island. The staff, committee members and I appreciate the support you give to the students and the school.

Sincerely, Tonya Arnold, Superintendent

Lincoln County Sheriff's Office

Greetings,

In November of 2022, the citizens of Lincoln County elected me to my sixth term as your County Sheriff. The support that the Sheriff's Office in Lincoln County receives from the citizens that elect me each term is truly humbling. It is because of this support that I am constantly trying to find ways to improve the service we provide at a cost we all can afford while providing the transparency that you all deserve.

I am pleased to announce that in 2022 a citizen's advisory committee that has been a goal of mine was finally put in place and has begun its work of providing the Sheriff's Office a wide range of perspectives and opinions on the work we do. This diverse group of citizens from all over Lincoln County are currently assisting me with policy review and our ongoing process of accreditation thru the Maine Law Enforcement Accreditation Program sponsored by the Maine Chiefs of Police Association. If you are interested in serving on this committee or learning more about just what they are doing please reach out to me at any time.

In 2022, we began to formally track the number of mental health related calls for service. The Sheriff's Office works closely with the National Alliance on Mental Illness and we strive to enhance relationships with other community mental health providers to find ways to relieve some of the reliance on law enforcement responding to those having a mental health crisis.

In 2022, this data revealed 177 calls for service that averaged 43 minutes each time. 48 percent of the time, Deputies were able to stabilize the situation based on their own training or with the assistance of community based crisis services. Over 70 percent of these calls were investigated by Deputies with specialized crisis intervention training. Less than 3 percent of these calls resulted in injury to either the Deputy or the person in crisis. The ability to deescalate situations and reduce the risk of injury to all involved is why I am committed to having all my staff trained in Crisis Intervention.

This data did show that almost 55 percent of these calls involved individuals who had previously been involved with a mental health call. Surprisingly, over 10 percent of the time these calls involved individuals that we had responded to assist 10 or more times.

Because of this data, I am committed in 2023 to finding more opportunities to "co-respond" with community mental health providers in hopes of putting in place services to reduce the amount of mental health calls involving the same individual.

More detailed data on both our mental health calls for service and our use of force can be found on our website www.lincolnso.me.

Once again, thank you for the opportunity to serve as your Sheriff. Please reach out to me at any time if I can be of assistance to you.

Respectfully Submitted,



Sheriff Todd B. Brackett

Serving the citizens of Lincoln County since 1760.

United States Senator

Dear Friends:

It is an honor to represent Maine in the U.S. Senate. I am grateful for the trust that Mainers have placed in me and welcome this opportunity to share some key accomplishments for our state.

Last year, I secured more than \$500 million for 285 projects from Aroostook County to York County that will promote job creation, workforce training, and economic development; expand access to health care; improve public safety, infrastructure, and community resources; and protect our environment. To address the crisis of soaring inflation and high energy prices, I led efforts to provide \$2 billion in supplemental funds to the Low-Income Home Energy Assistance Program. In the new Congress that begins in 2023, I expect to be the Vice Chairman of the Appropriations Committee and will continue to champion investments to support Maine's communities and families.

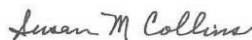
Strengthening our economy and supporting good jobs remain a top priority. Along with the Governor and the rest of the Maine Delegation and the associations representing the lobster industry, I worked to protect our hardworking lobstermen and women by pausing for six years the onerous federal regulations that jeopardize our lobster fishery's very existence. Another ongoing threat to Maine's small businesses is the shortage of workers. That's why I led an effort to push the Administration to nearly double the number of H-2B visas that are critical to our hospitality industry. Additionally, when the Administration proposed to cut the construction of a destroyer to be built by Bath Iron Works, I restored this funding to protect Maine jobs and our national security.

When Maine Veterans' Homes announced last year that it planned to close its facilities in Caribou and Machias, I opposed that decision which would have had such a devastating effect on rural veterans and their families. I am glad that the decision was reversed, and I have secured \$3 million to help with upgrades to these facilities. My *AUTO for Vets Act* also became law, which will help disabled veterans maintain their independence by supporting the purchase of a new adaptive vehicle once a decade.

This past year, Congress demonstrated how effective it can be on behalf of the American people when both parties work together. A few of the bipartisan achievements that I was involved in include the *Respect for Marriage Act*, which will provide certainty to millions of loving couples in same-sex marriages while protecting religious liberties, and the *Electoral Count Reform Act*, which establishes clear guidelines for our system of certifying and counting electoral votes for President and Vice President.

No one works harder than the people of Maine, and I have honored that work ethic by showing up for every vote. During my Senate service, I have cast more than 8,500 consecutive votes, never having missed one. I remain committed to doing all that I can to address your community's concerns in 2023. If I may be of assistance to you in any way, I encourage you to contact one of my six state offices.

Sincerely,



Susan M. Collins
United States Senator

United States Senator

Dear Friends,

I've often thought that Maine is just one big small town connected by long roads. Well, in the past year or two, those roads have gotten steeper and bumpier as we dealt with an unprecedented pandemic and the resulting economic troubles.

As we faced the historic challenges, something impressive happened. We came together and lent a hand to our neighbors wherever we could to keep things running and spirits high.

Down in Washington, Congress tried to help Maine communities get through this struggle, so that our state would come out stronger. To do that, we put in the work and set some things into motion that are already helping Maine people. That's why you hired us, after all.

The pandemic made something we'd known for a while clear: those roads and networks that connect our big town needed repair, improvements, and expansion – from bridges to broadband. So, while Maine was uniting towards a common purpose, Congress came together to pass the *Bipartisan Infrastructure Law* – legislation that makes generational investments in physical infrastructure, broadband connections, harbors, and the energy grid. These efforts will lay the foundation for Maine's 21st century economy and make sure even the most rural areas aren't left behind.

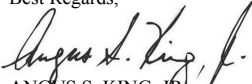
Over the last two years, as we drove up and down our state, you couldn't help but see storefronts in trouble and prices rising as the economy struggled through a global recession. And again, while you focused your efforts on getting through the difficult times, Congress took meaningful action. We passed the *American Rescue Plan* in 2021, which enabled Governor Mills and the state of Maine to better meet the health and economic difficulties of the pandemic. At a critical moment it expanded healthcare efforts to confront COVID and invested in the state to keep the economy in far better shape than most others nationwide.

Congress didn't stop there. This year, we took even more concrete steps to cut costs, create jobs, and provide more affordable, cleaner energy. The bipartisan *CHIPS Act* will bring home the manufacturing of the technical components known as "chips" that are used in everything these days – from smartphones to microwaves to cars – and in doing so reduce prices and create good American jobs. We also passed the *Inflation Reduction Act (IRA)* to lower healthcare costs, allow Medicare to negotiate drug prices, and cut energy bills with new rebates for things like heat pumps and solar panels.

Beyond these major investments, we also passed vital legislation to improve the day-to-day lives of Maine people and Americans nationwide. On a bipartisan basis, we expanded health care for veterans exposed to toxins, strengthened protections for marriage equality, supported Ukraine as it fought off a bloody Russian invasion, secured our elections and the peaceful transfer of power, and delivered millions in federal investments to projects up and down our state.

So, as Maine worked to get through hard times, Congress took steps to support our state – and we're already starting to see brighter days ahead. I'm proud to have played a small part down here; it's a true privilege to listen to you, work with you, and build a brighter future for all the incredible people up and down the roads that connect our big small town. Mary and I wish you a happy, and safe 2023.

Best Regards,



ANGUS S. KING, JR.
United States Senator

State Senator

Dear Friends and Residents of Monhegan Island Plt,

Thank you for the opportunity to serve as your State Senator. I'm proud to represent our communities in Augusta, and I will work hard to represent us well. I am also happy that lawmakers and the public will return, in person, to the State House.

For the 131st Legislature, Swearing-In Day was Wednesday, December 7, 2022. I'm excited to share that I will serve as Chair of the Joint Standing Committee on Marine Resources. I also have been appointed to serve on the Health Coverage, Insurance, and Financial Services Committee.

This district means a lot to me. This is where I grew up and where I have chosen to raise my own family. I have spent my career as an educator, community advocate, and leader of professional associations working at local, school, district, and state-wide levels to solve problems, support equitable policies, and advocate for children and families. I look forward to putting these skills to work for you.

Please remember that I am a resource for you all year. If you need help contacting a state agency or just want to share a comment or concern, please don't hesitate to reach out. You can email me at Cameron.Reny@legislature.maine.gov or call my legislative office at (207) 287-1515. My cell phone number is (207) 400-9910. Life has never been easy, but it seems harder than usual right now. Please don't be afraid to ask for help. After all, I'm here to serve you.

Sincerely,



Cameron Reny

State Senator, District 13

Representing Lincoln County and the towns of Washington and Windsor

State Representative

Dear Monhegan Neighbors,

It is an honor to serve you in the Maine House of Representatives and I am proud to continue to advocate for our community in Augusta.

As I write this, we are getting started with the first session of the 131st Legislature. We have a lot of work to do in the coming months, from addressing the rising cost of basic goods and services and preserving our fishing industry, to improving access to affordable housing and health care. We are ready to get started!

Our most significant priority will be the creation of a balanced two-year state budget, which will play a critical role in shaping the direction of our state. I am pushing to ensure the budget works to improve the lives of all Mainers, including our most vulnerable neighbors. Some of my top goals for the budget include funding municipal revenue sharing, protecting our community from predatory financial scams and fighting the opioid epidemic.

This session, I am serving on the Marine Resources Committee and the Transportation Committee. My work on both committees is a direct reflection of the needs of voters in our district who have voiced their concerns about protecting our fisheries and re-building and maintaining our infrastructure. It is important for me to be able to work on policies that have an impact on our communities and can improve the day-to-day lives of all Mainers. I feel confident my committee assignments will allow me to continue to represent our district well in Augusta.

Please feel free to contact me if I can ever be of assistance to you or your family, or if you would like to discuss or testify on any upcoming legislation. My email is Lydia.crafts@legislature.maine.gov, and my phone number is (207) 593-2664. I also send out monthly email newsletters that provide insight into our work at the State House, offer helpful information and resources and aim to connect you with your state government. Please let me know if you would like to receive them.

I am thankful that you have again entrusted me with this great responsibility, and I look forward to connecting with you over the next two years.

Respectfully,



Lydia Crafts
State Representative

Monhegan Plantation, 2022 Taxpayer Lists

	Personal Prop.	Land Value	Bldg. Value	Exemption	Total Value	Property Tax
Abbott, William		\$ 155,000.00	\$ 183,161.00		\$ 338,161.00	\$ 2,333.31
Araminta's Dream, LLC	\$ 4,000.00	\$ 500,000.00	\$ 1,462,111.00		\$ 1,966,111.00	\$ 13,566.17
Arness, Constance A		\$ 276,250.00	\$ 349,871.00		\$ 626,121.00	\$ 4,320.23
Arvan, Marlene		\$ 107,500.00	\$ 242,309.00		\$ 349,809.00	\$ 2,413.68
Balano III, James W		\$ 142,500.00	\$ 189,508.00		\$ 332,008.00	\$ 2,290.86
Barker/Holmberg et al		\$ 405,000.00	\$ 360,794.00		\$ 765,794.00	\$ 5,283.98
Bartels, Bob	\$ 1,000.00	\$ 426,999.98	\$ 176,146.00		\$ 604,145.98	\$ 4,168.61
Bates, Daniel W		\$ 517,500.00	\$ 171,940.00		\$ 689,440.00	\$ 4,757.14
Beck, Michael		\$ 216,000.03	\$ 313,510.00		\$ 529,510.03	\$ 3,653.62
Bezio, Brandon	\$ 2,000.00				\$ 2,000.00	\$ 13.80
Bogdanov, Judith- Trustee		\$ 107,250.00	\$ 240,507.00		\$ 347,757.00	\$ 2,399.52
Boody, Maryann	\$ 1,000.00	\$ 156,750.00	\$ 223,999.00	\$ 25,000.00	\$ 356,749.00	\$ 2,461.57
Boynton Family LLC		\$ 457,500.00	\$ 335,572.00		\$ 793,072.00	\$ 5,472.20
Boynton Specterman, Sally and Ivor H Specterman	\$ 1,000.00	\$ 305,000.00	\$ 108,589.00		\$ 414,589.00	\$ 2,860.66
Boynton, Douglas	\$ 16,000.00	\$ 280,000.00	\$ 331,704.00	\$ 25,000.00	\$ 602,704.00	\$ 4,158.66
Boynton, Willard J	\$ 4,000.00	\$ 412,000.03	\$ 398,706.00	\$ 25,000.00	\$ 789,706.03	\$ 5,448.97
Brackett, Lisa	\$ 2,000.00	\$ 155,000.00	\$ 128,636.00	\$ 25,000.00	\$ 260,636.00	\$ 1,798.39
Brady, Joan	\$ 2,000.00				\$ 2,000.00	\$ 13.80
Burdick, Carol V	\$ 1,000.00	\$ 490,000.01	\$ 319,566.00		\$ 810,566.01	\$ 5,592.91
Burkhart, Michael H & Prudence K., Trustees		\$ 63,250.00	\$ 163,822.00		\$ 227,072.00	\$ 1,566.80
Burton, Robert A	\$ 2,000.00	\$ 201,000.02	\$ 347,075.00		\$ 550,075.02	\$ 3,795.52
Cabot III, George	\$ 3,000.00	\$ 591,500.00	\$ 396,479.00		\$ 990,979.00	\$ 6,837.76
Cameron, Eileen Y - Trustee: The Monhegan Property Trust		\$ 300,000.00	\$ 338,959.00		\$ 638,959.00	\$ 4,408.82
Capt. Earl Field LLC		\$ 135,000.00	\$ 229,828.00		\$ 364,828.00	\$ 2,517.31
Carroll, Corlis	\$ 1,000.00				\$ 1,000.00	\$ 6.90
Carvalho, Steven A		\$ 236,500.00	\$ 314,892.00		\$ 551,392.00	\$ 3,804.60
Chappell, Thomas		\$ 410,000.00	\$ 369,005.00		\$ 779,005.00	\$ 5,375.13
Charles, Cynthia		\$ 230,999.98	\$ 296,119.00	\$ 25,000.00	\$ 502,118.98	\$ 3,464.62

Chase-Schubert LLC		\$	137,500.00	\$	228,166.00		\$	365,666.00	\$	2,523.10
Cochrane, Edward L. Jr. -										
Revocable Trust		\$	255,000.00	\$	162,605.00		\$	417,605.00	\$	2,881.47
Consolidated Communications										
Enterprise Services		\$	500,000.00	\$	2,125.00		\$	502,125.00	\$	3,464.66
Cooke, Chatham M		\$	295,000.00	\$	229,818.00		\$	524,818.00	\$	3,621.24
Cooper, Stephen		\$	784,375.00	\$	287,427.00		\$	1,071,802.00	\$	7,395.43
Court, Casey Anne		\$	629,000.02	\$	178,674.00		\$	807,674.02	\$	5,572.95
Court, Jr., Lee Winslow and										
Court, Eben Draper		\$	137,500.00	\$	116,769.00		\$	254,269.00	\$	1,754.46
Cundy, Donna K	\$	4,000.00	\$	250,000.00	\$	239,328.00	\$	468,328.00	\$	3,231.46
Curtis, Jane Trust U/A										
Dated January 17, 1997		\$	92,500.00	\$	136,496.00		\$	228,996.00	\$	1,580.07
Deadman's Cove, LLC		\$	1,194,999.98	\$	492,737.00		\$	1,687,736.98	\$	11,645.39
Deci, Edward		\$	152,500.00	\$	307,993.00		\$	460,493.00	\$	3,177.40
Denay, Dwight		\$	236,500.00	\$	319,501.00		\$	556,001.00	\$	3,836.41
Dickson, Sandra		\$	217,500.00	\$	209,966.00		\$	427,466.00	\$	2,949.52
Dolan, Mary		\$	80,000.00	\$	121,392.00		\$	201,392.00	\$	1,389.60
Downing, Mary C		\$	315,500.00	\$	485,521.00		\$	801,021.00	\$	5,527.04
Duck, Black	\$	2,000.00					\$	2,000.00	\$	13.80
Eichner, Pamela Lynn L. -										
Trustee and Eichner, Stuart P. - Trustee		\$	197,500.02	\$	265,356.00		\$	462,856.02	\$	3,193.71
Eichner, Stuart and Vis, Benjamin		\$	252,499.98	\$	344,211.00		\$	596,710.98	\$	4,117.31
Elphanti, Markus		\$	118,250.00	\$	107,765.00		\$	226,015.00	\$	1,559.50
Farrell, Richard	\$	2,000.00	\$	204,750.00	\$	363,965.00	\$	545,715.00	\$	3,765.43
Feibusch, Mott	\$	2,000.00					\$	2,000.00	\$	13.80
Fennis Inc.		\$	54,000.00				\$	54,000.00	\$	372.60
Finkin, Mark & Susan- Latitude 43 Inc.	\$	1,000.00	\$	115,000.00	\$	360,379.00	\$	476,379.00	\$	3,287.02
Fitzgerald Legacy Studio		\$	126,500.00	\$	128,761.00	\$	255,261.00			
FOM/VD				\$	24,222.00	\$	24,222.00			
Ford, Mark		\$	73,125.00	\$	45,934.00		\$	119,059.00	\$	821.51
Fry Maine Property Trust		\$	137,500.00	\$	185,349.00		\$	322,849.00	\$	2,227.66
Goldsmith, Lynda		\$	960,000.00	\$	278,869.00		\$	1,238,869.00	\$	8,548.20
Gould, Tamara		\$	243,000.02	\$	685,555.00		\$	928,555.02	\$	6,407.03

Green Miller, Janice			\$	142,500.00	\$	288,199.00		\$	430,699.00	\$	2,971.82	
Gregory, Russell M	\$	1,000.00	\$	121,000.00	\$	252,705.00		\$	374,705.00	\$	2,585.46	
Grey, William F			\$	632,500.02	\$	195,028.00		\$	827,528.02	\$	5,709.94	
Guffey Revocable Trust: Guffey, Elizabeth & Katherine			\$	453,750.00	\$	449,713.00		\$	903,463.00	\$	6,233.89	
Gummere Cottage LLC			\$	317,500.00	\$	213,843.00		\$	531,343.00	\$	3,666.27	
Gussow, Ann			\$	570,000.02	\$	398,231.00		\$	968,231.02	\$	6,680.79	
Hartley, Rebecca			\$	112,500.00	\$	235,613.00		\$	348,113.00	\$	2,401.98	
Hausser, Bruce E			\$	303,550.00	\$	481,395.00		\$	784,945.00	\$	5,416.12	
Henry, Elena			\$	265,000.00	\$	299,260.00		\$	564,260.00	\$	3,893.39	
Hidell, Willis & Anne J			\$	225,000.00	\$	159,664.00		\$	384,664.00	\$	2,654.18	
Hill, Allison	\$	2,000.00	\$	177,499.98	\$	361,553.00	\$	25,000.00	\$	516,052.98	\$	3,560.77
Hitchcock, Barbara			\$	292,499.97	\$	593,326.00	\$	25,000.00	\$	860,825.97	\$	5,939.70
Hitchcock, Bryan			\$	62,500.00	\$	169,312.00		\$	231,812.00	\$	1,599.50	
Hitchcox, Paul D	\$	2,000.00	\$	214,499.98	\$	179,006.00	\$	25,000.00	\$	370,505.98	\$	2,556.49
Hovey, Chandler			\$	226,000.00				\$	226,000.00	\$	1,559.40	
Hudson, Charles			\$	367,500.00	\$	131,252.00		\$	498,752.00	\$	3,441.39	
Hughey Revocable Trust: Ann C.			\$	177,499.98	\$	305,959.00		\$	483,458.98	\$	3,335.87	
Hydusik, Raymond J					\$	76,312.00	\$	25,065.40	\$	51,246.60	\$	353.60
Iannicelli, Angela, Travis Dow, Kathie Iannicelli	\$	4,000.00	\$	125,000.00	\$	294,871.00	\$	25,000.00	\$	398,871.00	\$	2,752.21
Iannicelli, Kathie	\$	1,000.00						\$	1,000.00	\$	6.90	
Jahn-Clough, Eric & Lisa			\$	180,000.02	\$	254,023.00		\$	434,023.02	\$	2,994.76	
Kaplis, Norma and Galvin, James			\$	60,000.00	\$	148,903.00		\$	208,903.00	\$	1,441.43	
Kenny, Pamela DW			\$	60,000.00	\$	91,168.00		\$	151,168.00	\$	1,043.06	
Kerns/Cousins Family Living Trust			\$	275,000.00	\$	443,348.00		\$	718,348.00	\$	4,956.60	
Kordak, Mary			\$	156,750.00	\$	125,718.00		\$	282,468.00	\$	1,949.03	
Kornbluth, Bruce & Jan	\$	1,000.00	\$	87,500.00	\$	310,669.00		\$	399,169.00	\$	2,754.27	
Kornbluth, Bruce, Jan & Ian			\$	112,500.00	\$	257,347.00		\$	369,847.00	\$	2,551.94	
Lamstein, Mary C			\$	107,250.00	\$	139,576.00		\$	246,826.00	\$	1,703.10	
Leavesley, Ian			\$	96,000.00	\$	132,618.00		\$	228,618.00	\$	1,577.46	
Lord Heirs Victor	\$	1,000.00	\$	375,000.02	\$	410,022.00	\$	25,000.00	\$	761,022.02	\$	5,251.05
Lord, Carole			\$	87,500.00	\$	205,739.00		\$	293,239.00	\$	2,023.35	

Lord, Kole	\$	8,000.00	\$	118,250.00	\$	457,140.00	\$	25,000.00	\$	558,390.00	\$	3,852.89
Lyman, Charles E			\$	307,500.00	\$	223,321.00			\$	530,821.00	\$	3,662.66
Mainstay Covenant, LLC			\$	142,500.00	\$	219,140.00			\$	361,640.00	\$	2,495.32
McDonough Family LLC			\$	547,500.02	\$	416,209.00			\$	963,709.02	\$	6,649.59
Miller Cottage Family Trust	\$	1,000.00	\$	270,000.00	\$	250,528.00			\$	521,528.00	\$	3,598.54
MISCA			\$	476,000.00	\$	616,338.00			\$	1,092,338.00	\$	7,537.13
Monhegan Associates Inc.			\$	2,280,511.91	\$	6,955.00			\$	2,287,466.91	\$	15,783.52
Monhegan Island Inn Inc	\$	4,000.00	\$	1,072,125.00	\$	2,777,760.00			\$	3,853,885.00	\$	26,591.81
Monhegan Library			\$	107,500.00	\$	169,532.00	\$	277,032.00				
Monhegan Lighthouse Museum			\$	386,750.00	\$	493,368.00	\$	880,118.00				
Monhegan Museum			\$	645,000.00	\$	339,021.00	\$	984,021.00				
Monhegan Red House, LLC			\$	341,500.00	\$	429,664.00			\$	771,164.00	\$	5,321.03
Monhegan Water Co.					\$	8,479.00	\$	8,479.00				
Monhegan Windward L.L.C.	\$	1,000.00	\$	187,500.00	\$	412,491.00			\$	600,991.00	\$	4,146.84
MonheganPitPowerDistrict			\$	250,000.00	\$	45,842.00	\$	295,842.00				
Monhegan Trucking												
Morris, Daniel B			\$	92,500.00	\$	126,932.00			\$	219,432.00	\$	1,514.08
Morse, Emily	\$	2,000.00	\$	190,000.00	\$	373,023.00	\$	50,000.00	\$	515,023.00	\$	3,553.65
Mostel, Joshua	\$	1,000.00	\$	690,000.00	\$	374,480.00			\$	1,065,480.00	\$	7,351.81
Moulton, Thomas	\$	2,000.00	\$	337,500.00	\$	459,376.00			\$	798,876.00	\$	5,512.24
Mrazek, Robert			\$	659,000.00	\$	415,064.00			\$	1,074,064.00	\$	7,411.04
Murdock, John	\$	5,000.00	\$	839,250.00	\$	1,595,139.00	\$	25,000.00	\$	2,414,389.00	\$	16,659.28
Nelson Monhegan Trust: Elise & Cyril			\$	330,000.04	\$	648,784.00			\$	978,784.04	\$	6,753.61
Nelson, Holden			\$	410,000.00	\$	326,986.00			\$	736,986.00	\$	5,085.20
Nigh Duck Family Trust Clapp			\$	285,000.00	\$	179,276.00			\$	464,276.00	\$	3,203.50
Norman, Elizabeth M			\$	135,000.02	\$	410,195.00			\$	545,195.02	\$	3,761.85
Novey, Lawrence			\$	310,000.00	\$	270,179.00			\$	580,179.00	\$	4,003.24
Oberman, Emily M			\$	165,000.00	\$	168,810.00			\$	333,810.00	\$	2,303.29
Odom, Ben and Odom, Devises Jeanne T			\$	830,750.00	\$	362,963.00			\$	1,193,713.00	\$	8,236.62
Oram, William A			\$	562,500.00	\$	257,071.00			\$	819,571.00	\$	5,655.04
Oswald, Kurt & Jennifer			\$	135,000.00	\$	183,396.00			\$	318,396.00	\$	2,196.93
Partridge LLC Monhegan			\$	412,499.98	\$	352,176.00			\$	764,675.98	\$	5,276.26

Pedersen, Alan	\$	1,000.00	\$	662,500.00	\$	365,834.00		\$	1,029,334.00	\$	7,102.40	
Perry Kathleen A &Freireich Naomi -Trustees:												
Freireich Perry Living Trust			\$	80,000.00	\$	271,129.00		\$	351,129.00	\$	2,422.79	
Piatteli, Lee			\$	122,112.50				\$	122,112.50	\$	842.58	
PittMonhegan			\$	1,035,249.98	\$	978,678.00	\$	2,013,927.98				
Pratt, Therese Louis- Revocable Trust			\$	460,000.00	\$	162,812.00		\$	622,812.00	\$	4,297.40	
Prichard, Lance and Cathy			\$	70,000.00	\$	257,859.00		\$	327,859.00	\$	2,262.23	
Pulsifer, Daphne			\$	75,000.00	\$	122,008.00		\$	197,008.00	\$	1,359.36	
Pye Marian Chioffi, Lucas Chioffi, & Jenn Pye Jennifer	\$	4,000.00	\$	147,499.98	\$	375,078.00	\$	25,000.00	\$	501,577.98	\$	3,460.89
Remick Heirs, Ray			\$	112,500.00	\$	316,172.00		\$	428,672.00	\$	2,957.84	
Revocable Trust			\$	114,000.00				\$	114,000.00	\$	786.60	
Richardson, Nikki and Chisholm, Elise			\$	154,000.00	\$	168,803.00		\$	322,803.00	\$	2,227.34	
Rollinger, Pamela					\$	227,470.00	\$	25,000.00	\$	202,470.00	\$	1,397.04
Rollins, Christopher M.	\$	4,000.00	\$	196,000.00	\$	2,097.00		\$	202,097.00	\$	1,394.47	
Schnell, Jean	\$	1,000.00	\$	230,999.98	\$	327,310.00	\$	25,000.00	\$	534,309.98	\$	3,686.74
Schweier, James			\$	340,000.00				\$	340,000.00	\$	2,346.00	
Scott Family Cottage LLC			\$	75,000.00	\$	149,946.00		\$	224,946.00	\$	1,552.13	
Searls, Margot E			\$	115,000.00	\$	157,006.00		\$	272,006.00	\$	1,876.84	
Smith, Chris	\$	4,000.00	\$	204,250.00	\$	181,202.00	\$	25,000.00	\$	364,452.00	\$	2,514.72
Smith, Robert J & Carol Anne Penelope J	\$	1,000.00	\$	147,500.00	\$	258,376.00		\$	406,876.00	\$	2,807.44	
Sproul, Craig			\$	167,500.00	\$	58,807.00		\$	226,307.00	\$	1,561.52	
Stahl, Robert	\$	1,000.00	\$	200,000.00	\$	325,639.00		\$	526,639.00	\$	3,633.81	
Stanley, Sherman D	\$	6,000.00	\$	250,625.00	\$	402,165.00	\$	25,000.00	\$	633,790.00	\$	4,373.15
Stanley, Sherman M			\$	305,250.00	\$	388,405.00	\$	65.40	\$	693,589.60	\$	4,785.77
Stone, Donald W. - Revocable Trust	\$	1,000.00	\$	303,750.00	\$	441,018.00		\$	745,768.00	\$	5,145.80	
Stone, Jacob and Conley, Maura	\$	2,000.00						\$	2,000.00	\$	13.80	
Sturgis, Samuel P. III - Trustees of the			\$	69,000.00	\$	159,232.00		\$	228,232.00	\$	1,574.80	
Sturgis Realty Trust: Abigail M Sturgis			\$	173,250.00	\$	288,599.00		\$	461,849.00	\$	3,186.76	
Sullivan, Margot			\$	456,500.00			\$	456,500.00				
Swim Beach			\$	232,500.00	\$	277,370.00		\$	509,870.00	\$	3,518.10	
Taylor-Miller Cottage LLC			\$	232,500.00	\$	277,370.00		\$	509,870.00	\$	3,518.10	

The Monhegan Historical & Cultural Museum Association			\$ 122,500.00	\$ 153,416.00		\$ 275,916.00	\$ 1,903.82
The Mooring Chain LLC			\$ 202,500.03	\$ 199,141.00		\$ 401,641.03	\$ 2,771.32
Thomson, Mathew	\$ 4,000.00		\$ 217,500.00	\$ 172,492.00	\$ 25,000.00	\$ 368,992.00	\$ 2,546.04
Trailing Yew LLC	\$ 2,000.00		\$ 576,250.00	\$ 641,741.00		\$ 1,219,991.00	\$ 8,417.94
True, Richard L & Fiona P	\$ 1,000.00		\$ 302,500.00	\$ 256,814.00		\$ 560,314.00	\$ 3,866.17
Trustees of The Miles Family Trust: Patten, Mary & Miles, Barbara			\$ 156,750.00	\$ 144,201.00		\$ 300,951.00	\$ 2,076.56
Tucker, Melanie	\$ 2,000.00		\$ 111,000.01	\$ 297,330.00		\$ 410,330.01	\$ 2,831.28
Van Houten, Elizabeth	\$ 1,000.00		\$ 165,000.00	\$ 171,072.00		\$ 337,072.00	\$ 2,325.80
Vaughan, Ellen			\$ 87,500.00	\$ 192,604.00		\$ 280,104.00	\$ 1,932.72
Velek, Katherine			\$ 350,000.00	\$ 61,797.00		\$ 411,797.00	\$ 2,841.40
Vis, Ben	\$ 2,000.00					\$ 2,000.00	\$ 13.80
Vis, Tristan	\$ 2,000.00					\$ 2,000.00	\$ 13.80
Walker, Margaret B.			\$ 105,000.01	\$ 326,392.00		\$ 431,392.01	\$ 2,976.60
Way, Stewart & Melanie	\$ 2,000.00		\$ 100,000.00	\$ 168,239.00		\$ 270,239.00	\$ 1,864.65
Webb, Sarah E			\$ 99,000.01	\$ 261,361.00		\$ 360,361.01	\$ 2,486.49
Weber, Judith C			\$ 123,750.00	\$ 187,209.00	\$ 25,000.00	\$ 285,959.00	\$ 1,973.12
Weber, Matt and Mary	\$ 4,000.00		\$ 230,000.00	\$ 426,923.00	\$ 25,000.00	\$ 635,923.00	\$ 4,387.87
Winton, Susan L Lotz Frank B			\$ 219,999.99			\$ 219,999.99	\$ 1,518.00
Witham, Christopher			\$ 28,500.00			\$ 28,500.00	\$ 196.65
Wyeth, James B			\$ 1,370,812.48	\$ 484,836.00		\$ 1,855,648.48	\$ 12,803.98
	\$ 132,000.00		\$ 46,007,487.00	\$ 46,084,286.00	\$ 5,820,533.78		\$ 596,182.33

Warrant For The Annual Plantation Meeting

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Plantation of Monhegan in the said County, qualified to vote in Plantation affairs, to meet at the Monhegan Schoolhouse in said Plantation on April 8th, A.D. 2023, at 5:30 in the evening, then and there to act on the articles listed below.

Art. 1. To choose a Moderator to preside at said Meeting.

Art. 2. To see if the Plantation will vote to discuss the Plantation Report.

Art. 3. To see what sum the Plantation will vote to raise and appropriate from Taxation for the compensation of Plantation Officers and Officials. Stipends to be allocated with a minimum attendance (virtually, written comment or physically) at 9 Assessor's meetings.

Officers request:

First Assessor	\$ 6,796.30
Second Assessor	\$ 5,774.30
Third Assessor	\$ 4,752.30
Treasurer	\$ 4,241.30
Clerk	\$ 2,197.30
Tax Collector	\$ 2,708.30
Harbor Master	\$ 459.90
Constable	\$ 1,686.30
Fire Chief	\$ 5,000.00
Subtotal Stipends	\$ 33,616.00
FICA/MC	\$ 2,571.62
Grand Total Stipends	\$ 36,187.62

Art. 4. To choose all necessary Plantation Officers: First Assessor, Second Assessor, Third Assessor, Plantation Clerk, Collector of Taxes, Planning Board, Treasurer, all necessary members of the School Board, Truant Officer, Fire Chief, Road Commissioner, Constable, Harbor Master, and all necessary Trustees of the Monhegan Plantation Power District.

Art. 5. To see if the Plantation will vote to transfer all un-mandated and unexpended balances to the Undesignated Funds Account.

Art. 6. To see if the Plantation will vote to accept the categories of funds listed below provided by the Maine State Legislature

Civil Emergency Funds	Amt.Unknown
General Assistance	Amt.Unknown
Local Road Assistance	Est. \$2,500.00
Municipal Revenue Sharing	Est. \$4,153.46
Public Library State Aid per Capita	Amt.Unknown
State Aid to Education, including Federal pass- through funds	Amt.Unknown
Veterans Exemption Reimbursement	Est. \$ 30.00
Other State Grants and/or other funds not listed below	Amt.Unknown

Art. 7. To see if the Plantation will vote to put the Interest on Property Tax receipts into the Cemetery Account.

Art. 8. To see if the Plantation will vote to put the Interest on Checking into the Cemetery Account.

Art. 9. To see if the Plantation will vote to put the Auto Excise Tax Receipts and Snowmobile and ATV registration fees into the Road Account.

Art. 10. To see if the Plantation will vote to put the Boat Excise Tax Receipts and Boat Agent Fees into the Wharf Account.

Art. 11. To see if the Plantation will vote to put the Vehicle Permit Fees into the Roads Account.

Art. 12. To see if the Plantation will vote to put the Mooring Fees into the Wharf Account.

Art. 13. To see if the Plantation will vote to collect the maximum interest the legislature will allow on all Personal and Property Taxes paid after October 1st, 2022.

Art. 14. To see what sum the municipality will appropriate for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essentials Programs and Services Funding Act (**recommend \$ 43,605**) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from prekindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A Maine Revised Statutes Title 20-A § 15688.

Recommend: \$ 43,605

Explanation: The school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

Art. 15. Shall Monhegan Plantation raise and appropriate **\$ 230,847** in additional local funds, which exceeds the State's Essential Programs and Services model by **\$ 230,847** as required to fund the budget recommended by the school committee? The school committee recommends **\$ 230,847** for additional funds and gives the following reason for exceeding the State's Essential Programs and Services model: Public education from pre-kindergarten to grade 12 here on Monhegan costs significantly more than the state's formula allows for.

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essentials Programs and Services Funding Act.

TOTAL PROPOSED BUDGET:	\$ 317,424
SECONDARY RESERVE APPLIED:	- 6,000
ESTIMATED STATE SUBSIDY:	- 6,972
CARRY OVER FROM UNDESIGNATED FUND:	- 30,000
LOCAL TAX ASSESSMENT:	\$ 274,452 (= \$43,605 + \$230,847)

Art. 16. To see what sum the municipality will authorize the school to expend for the fiscal year beginning July 1, 2023 and ending June 30, 2024 from the school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essentials Programs and Services Funding Act, non-state funded construction projects, additional local funds for school purposes under the Maine revised Statutes, Title 20-A § 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of the school.

Recommend: \$ 317,424.00

Art. 17. To see if the Plantation will authorize the School Committee **to accept and expend** other anticipated and unanticipated revenues, educational grants and subsidies from Federal, State, local or private sources for the support of the school.

Art. 18. To see if the Plantation will vote to continue supporting the Monhegan School's commitment to participating in The Outer Islands Teaching and Learning Collaborative.

Art. 19. To see what sum the Plantation will authorize to be expended for **Regular Education**.
School Committee recommends: \$ 191,836

- *This cost center is the total of Elementary Instruction, Field Trips and Secondary Instruction and newly includes Gifted & Talented.*

Art. 20. To see what sum the Plantation will authorize to be expended for **Special Education**.
School Committee recommends: \$ 5,541

- *This cost center is the total of Special Education and Psychological Services.*

Art. 21. To see what sum the Plantation will authorize to be expended for **Student and Staff Support**.

School Committee recommends: \$ 17,219

- *This cost center is the total of Guidance, Literacy Curriculum, Health Services, Library/Media Education and technology. Gifted & Talented has been moved to the Regular Education cost center.*

Art. 22. To see what sum the Plantation will authorize to be expended for **System Administration**.

School Committee recommends: \$ 76,952

• *This cost center is the total of School Committee, Audit Fees, and Office of the Superintendent.*

Art. 23. To see what sum the Plantation will authorize to be expended for **Facilities and Plant Maintenance**.

School Committee recommends: \$ 25,526

• *This cost center is the total of Operation of Plant, Custodial and Plant Maintenance.*

Art. 24. To see what sum the Plantation will authorize the School Committee to transfer from Secondary Reserve to use for secondary education room and board and tuition costs for the 23/24 school year.

School Committee recommends \$ 6,000.00

Art. 25. To see what sum the Plantation will authorize the School Committee to transfer from the ending balance of the Plant/Maintenance funds for the 23/24 school year to the Capital Reserve Fund.

School Committee recommends \$ 2,000.00

Art. 26. To see if the Plantation will vote to authorize the Board of Assessors to make application for and execute any documents related to federal, state, or private grants, and to accept said grant funds if awarded and authorize their expenditure for the purpose specified in the grant.

Art. 27. To see if the Plantation will vote to appropriate **\$ 7,190.21** from Coronavirus Local Fiscal Recovery Funds (aka American Rescue Plan Act or ARPA funds) received by the Plantation from the federal government for the following project: **Upgrade municipal website and communication services by contracting with a professional service who provides the technical assistance necessary to increase internet utility.**

Art. 28. To see what sum the Plantation will vote to raise and appropriate for the Municipal Administrator dedicated account:

The Assessors recommend: \$ 27,000.00

Raised from Taxation: \$ 27,000.00

Art. 29. To see what sum the Plantation will vote to raise and appropriate for the Broadband Planning dedicated account:

The Assessors recommend: \$ 17,053.91

Raised from Taxation: \$ 17,053.91

• *This is the amount due for annual payment on the loan taken for installation of broadband infrastructure in the Plantation.*

Art. 30. To see what sum the Plantation will vote to raise and appropriate for the Long-Term Wharf Maintenance Dedicated Account:

The Assessors recommend: \$ 30,248.00

Raised from Taxation: \$ 30,248.00

Explanatory Note: Given the dramatically higher tides and storm surges, over the next 3-5 years there will have to be some major modifications to the current wharf design to keep it operating effectively year-round for both passenger and freight-related services. The Plantation will be seeking outside funding for this major project, but an annual Sea Level Rise Wharf Reserve Fund contribution (\$25,000) will be necessary even if we're successful in getting grants for the work, since all grants require a minimum of 25% community match. If the Plantation doesn't acquire outside funding, this reserve fund would be a major contribution towards a self-funded project without requiring a huge single-year tax increase.

Art. 31. To see what sum the Plantation will vote to raise and appropriate for the Water Company in a dedicated account:

The Assessors recommend: \$ 22,000.00

Raised from Taxation: \$ 20,000.00

Transfer from Undesignated Funds Account: \$ 2,000.00

Explanatory Note: The Plantation received an ASK grant in 2021 for the amount of \$2,000 to work with a lawyer on the transfer of the Water Company to the Plantation. These funds have not yet been used and so will be transferred from undesignated funds into a dedicated account for the Water Company. In 2022, the Plantation held a Special Town Meeting in which funds were approved to be transferred from the Farrelly Fund to pay for a well drilling project. The \$20,000 is one of three installments intended to pay back that loan.

Art. 32. To see if the Plantation will vote to dissolve the Monhegan Water Company and transfer the Company's assets to Monhegan Plantation.

Art. 33. To see what sum the Plantation will vote to raise and appropriate for the Fire Truck Dedicated Account:

The Assessors recommend: \$ 5,000.00

Transferred from Undesignated Funds Account: \$ 5,000.00

Art. 34. To see what sum the Plantation will vote to raise and appropriate for the Fire Barn Dedicated Account:

The Assessors recommend: \$ 15,000.00

Transferred from Undesignated Funds Account: \$ 15,000.00

Art. 35. To see what sum the Plantation will vote to raise and appropriate for a new position within the Fire Department:

The Assessors recommend: \$ 28,171.00

Raised from Taxation: \$ 28,171.00

Explanatory Note: For a number of years, it has become increasingly difficult to maintain the necessary level of emergency readiness within the Monhegan Volunteer Fire Department, both in terms of recruiting and training volunteers and maintaining its equipment and infrastructure. The proposed "Operations Manager" position would be responsible for recruiting and coordinating the training of volunteers for both fire and medical emergencies and ensuring that all equipment is always ready for immediate use in an emergency. This constant attention to Department readiness has proven to be beyond the scope and capability of the traditional volunteer Fire Chief position acting alone. This position is budgeted at an average of 15/hrs a week for 52 weeks and would be working closely with the volunteer Fire Chief and Deputy EMA Director.

Art. 36. To see what sum the Plantation will vote to raise and appropriate, and expend from revenues for Fire Department expenses:

The Assessors recommend: \$ 58,432.00

Estimated Revenues: \$ 4,861.00

Raised from Taxation: \$ 53,571.00

Art. 37. To see what sum the Plantation will vote to raise and appropriate, and expend from revenues for the Solid Waste Department expenses:

The Assessors recommend: \$ 85,000.00

Estimated Revenues: \$ 40,000.00

Raised from Taxation: \$ 45,000.00

Art. 38. To see what sum the Plantation will vote to raise and appropriate, and expend from revenues for Road and Snow Removal expenses:

The Assessors recommend: \$ 39,000.00

Estimated Revenues: \$ 14,500.00

Transfer from Undesignated Funds Account: \$ 5,500.00

Raised from Taxation: \$ 19,000.00

Art. 39. To see what sum the Plantation will vote to raise and appropriate for Plantation expenses:

The Assessors recommend: \$ 43,375.00

Raised from Taxation: \$ 43,375.00

Art. 40. To see what sum the Plantation will vote to raise and appropriate for the Clerk's Department expenses:

The Assessors recommend: \$ 500.00

Transfer from Undesignated Funds Account: \$ 400.00

Raised from Taxation: \$ 100.00

Art. 41. To see what sum the Plantation will vote to raise and appropriate for the Tax Collector's Department expenses:

The Assessors recommend: \$ 500.00

Transfer from Undesignated Funds Account: \$ 300.00

Raised from Taxation: \$ 200.00

Art. 42. To see what sum the Plantation will vote to raise and appropriate for the Treasurer's Department:

The Assessors recommend: \$ 500.00

Transfer from Undesignated Funds Account: \$ 200.00

Raised from Taxation: \$ 300.00

Art. 43. To see what sum the Plantation will vote to raise and appropriate for Rodent Control:

The Assessors recommend: \$ 1,500.00

Transfer from Undesignated Funds Account: \$ 1,500.00

Art. 44. To see what sum the Plantation will vote to raise and appropriate, and expend from revenues for Wharf Operating expenses:

The Assessors recommend: \$ 5,170.00

Estimated Revenues: \$ 500.00

Raised from Taxation: \$ 4,670.00

Art. 45. To see what sum the Plantation will vote to raise and appropriate for the LifeFlight Medical Service:

The Assessors recommend: \$ 3,100.00

Raised from Taxation: \$ 3,100.00

Art. 46. To see what sum the Plantation will vote to raise and appropriate for the St. George Ambulance:

The Assessors recommend: \$ 600.00

Raised from Taxation: \$ 600.00

Art. 47. To see what sum the Plantation will vote to raise and appropriate for Boothbay Region Ambulance Service:

The Assessors recommend: \$ 600.00

Raised from Taxation: \$ 600.00

Art. 48. To see what sum the Plantation will vote to raise and appropriate for Maine Seacoast Mission's Health Services:

The Assessors recommend: \$ 600.00

Raised from Taxation: \$ 600.00

Art. 49. To see what sum the Plantation will vote to raise and appropriate for the Maine Island Coalition Dues:

The Assessors recommend: \$ 200.00

Raised from Taxation: \$ 200.00

Art. 50. To see what sum the Plantation will vote to raise and appropriate for the Island Institute's Programs Department:

The Assessors recommend: \$ 200.00

Raised from Taxation: \$ 200.00

Art. 51. To see what sum the Plantation will vote to raise and appropriate for Monhegan Island Sustainable Community Association:

The Assessors recommend: \$ 15,000.00

Raised from Taxation: \$ 15,000.00

Art. 52. To see what sum the Plantation will vote to raise and appropriate for the Monhegan Memorial Library:

The Assessors recommend: \$ 500.00

Raised from Taxation: \$ 500.00

Art. 53. To see what sum the Plantation will vote to raise and appropriate for Sweetser, a behavioral health non-profit:

The Assessors recommend: \$ 200.00

Raised from Taxation: \$ 200.00

Art. 54. To see what sum the Plantation will vote to raise and appropriate for Spectrum Generations, Central Maine's Area Agency on Aging:

The Assessors recommend: \$ 100.00

Raised from Taxation: \$ 100.00

The Assessor's hereby give notice that they will be in session on the 8th of April A.D. 2023 at the Schoolhouse and place of meeting for the purpose of correcting the list of voters from 5:00pm EST until the polls are closed.

Given unto our hands this the 14th of March A.D. 2023

JAMES BUCCHERI

First Assessor

ANDREW DALRYMPLE

Second Assessor

MICHAEL BRASSARD

Third Assessor

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