

AKLAN ELECTRIC COOPERATIVE, INC.



For Member-Consumer Billing month of **April 2024**

ANNEX A

BREAKDOWN OF GENERATION CHARGE

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C - PCR) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
NPC - PSALM						
BILATERAL CONTRACT W/ IPPs						
GCGI	35.71%	12,465,600	80,297,162.40	(1,284,754.60)	79,012,407.80	6.3384
PPC	0.62%	214,900	8,580,253.86		8,580,253.86	39.9267
PEDC	23.56%	8,223,450	62,696,402.85	(239,709.45)	62,456,693.41	7.5950
IEMOP	40.03%	13,972,320	139,512,452.84		139,512,452.84	9.9849
Net Metering	0.09%	29,693	206,422.56		206,422.56	6.9519
<i>Less: Pilferage Cost Recoveries (PCR)</i>					(77,887.82)	
SELF-GENERATION						
SALE FOR RESALE						
BDE		35,366,944				
SSLA		1,002,627				
EMBEDDED GEN		214,900				
NET METERING		29,693				
MINUS: CONTESTABLE CUSTOMER		1,708,204				
SUB-TOTAL		34,905,960	291,292,694.51	(1,524,464.04)	289,690,342.64	8.2992
<i>Other Generation Rate Adjustment (OGA)</i>						
TOTAL						8.2992

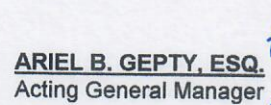
Prepared by:

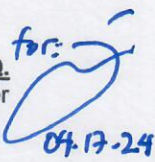

ALEX S. PATRICIO
CorPlan Specialist

Reviewed & Approved by:


HERMO L. PATRICIO
CorPlan Division Manager

Noted by:


ARIEL B. GEPTY, ESQ.
Acting General Manager

for:

04.17.24

