

ICR SANITARY DISTRICT PROPOSED BUDGET 2019-20
 April 2019

Approved 2018-19 Budget	Proposed 2019-20 Budget
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Restricted Capital Account

1) Design of Expansion to 90,000 GPD	90000	\$40,000
2) Obtain APP Amendment	10000	\$10,000
3) Construct Upgrades	\$ 250,000	\$500,000
Reimbursement from Developers	\$ (100,000)	(\$102,000)

TOTAL (Restricted Capital Account)	\$250,000	\$448,000
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Unrestricted Capital Account

TOTAL (Unrestricted Capital Account)
