

# AKLAN ELECTRIC COOPERATIVE, INC.



For Member-Consumer Billing month of **October 2024**

ANNEX A


## BREAKDOWN OF GENERATION CHARGE

SOURCE	% to Total kWh Purchased	( A ) kWh Purchased	( B ) Basic Generation Cost (PhP)	( C ) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	( D = B + C - PCR ) Total Generation Cost for the Month (PhP)	[ D / A ] Average Generation Cost (PhP/kWh)
NPC - PSALM						
BILATERAL CONTRACT W/ IPPs						
GCGI	36.48%	13,336,703	85,908,373.57	(1,374,533.98)	84,533,839.59	6.3384
PPC	0.05%	19,500	6,156,824.13	707,930.39	6,864,754.52	352.0387
PEDC	23.37%	8,543,407	63,950,473.77	(259,061.29)	63,691,412.49	7.4550
FDC Misamis Power Corp	28.02%	10,243,100	57,561,770.45		57,561,770.45	5.6196
IEMOP	12.03%	4,398,710	46,237,747.11	399,044.59	46,636,791.70	10.6024
Net Metering	0.05%	19,243	152,556.13		152,556.13	7.9280
Less: Pilferage Cost Recoveries (PCR)					(98,712.81)	
SELF-GENERATION						
SALE FOR RESALE						
BDE		37,324,723				
SSLA		1,082,970				
EMBEDDED GEN		19,500				
NET METERING		19,243				
MINUS: CONTESTABLE CUSTOMER		1,885,773				
<b>SUB-TOTAL</b>	100.00%	36,560,663	259,967,745.16	(526,620.28)	259,342,412.06	7.0935
Other Generation Rate Adjustment (OGA)						
<b>TOTAL</b>						<b>7.0935</b>

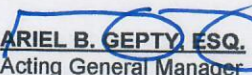
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