

Operation Cost

Lights	\$ 15,000.00	\$42.86
Equipment	\$ 6,500.00	\$18.57
Trophies	\$ 1,750.00	\$5.00
Website	\$ 900.00	\$2.57
Marketing	\$ 750.00	\$2.14
Registration	\$ 3,000.00	\$8.57
Fundraising	\$ 2,500.00	\$7.14
Refs	\$ 2,250.00	\$6.43
Uniforms	\$ 17,500.00	\$50.00
Online Processing	\$ 3,000.00	\$8.57
ACC Rental	\$ 3,600.00	\$10.29
		\$162.14

Players
5U-8U
9U-12U
13U-19U

BAYSA
9U-12U
13U-19U

5U-8U

Lights	\$ 42.86
Equipment	\$ 18.57
Trophies	\$ 17.50
Website	\$ 2.57
Marketing	\$ 2.14
Registration	\$ 14.29
Fundraising	\$ 7.14
Uniforms	\$ 50.00
Refs	\$ 6.43
Player Fee	\$ 14.00
TOTAL	\$ 175.50

9U-1

Lights
Equipment
Website
Marketing
Registration
Fundraising
Uniforms
Player Fee
Ref
Team Fee
TOTAL

13U-19

Lights
Equipment
Website
Marketing
Registration
Fundraising

Uniforms
Player Fee
Ref
Team Fee

TOTAL

Fee
\$ 14.00
\$ 26.13
\$ 40.75

D2L Team Fees		
11U-14U	\$1,350	\$105.00
15U-19U	\$1,425	\$115

Team Fees	
\$ 600.00	\$50.00
\$ 900.00	\$75.00

12U	
\$ 42.86	
\$ 18.57	
\$ 2.57	
\$ 2.14	
\$ 8.57	
\$ 7.14	
\$ 50.00	
\$ 26.13	
\$ 6.43	
\$ 50.00	
\$ 214.41	

13U-19U	
Lights	\$ 42.86
Equipment	\$ 18.57
Website	\$ 2.57
Marketing	\$ 2.14
Registration	\$ 8.57
Fundraising	\$ 7.14
Uniforms	\$ 50.00
Player Fee	\$ 40.75
Ref	\$ 6.43
Team Fee	\$ 75.00
TOTAL	\$ 254.03

U-D2L	
\$ 42.86	
\$ 14.29	
\$ 2.57	
\$ 2.14	
\$ 2.86	
\$ 7.14	

\$ 50.00

\$ 40.75

\$ 6.43

\$ 110.00

\$ 279.04