



HAMILTON-MADISON HOUSE ANNUAL REPORT

2022





2022: IN REVIEW

2022 was another productive and poignant year at HMH!

Given the relaxation of COVID restrictions, we were glad to more extensively offer in-person programs and it's been wonderful to again be in the presence of the thousands of children, youth, families and seniors who take part in our growing portfolio of programs. And it's been equally gratifying to be among our workforce of approximately 170 professionals, whose skill, dedication and empathy are at the very core of our enterprise.

Together in 2022, we exercised our determination to continually address local challenges and improve community conditions through creative new offerings. These came in the forms of: an initiative called CONNECT that combines community outreach and mental health care; a case management program for seniors; a variety of food-relief efforts; a Get Out The Vote Campaign; a youth-run farmers market; and an intergenerational project. Building upon these latter two efforts, for the spring of 2023 we're planning to launch an urban farm and garden to be tended jointly by youth and seniors.

Of course, contributions from our donors go far toward making such undertakings possible, and we were thrilled to gather with them at three in-person events in 2022 - the June Lee Chinatown Banquet, a Veteran's Day Gala and a golf outing. We express appreciation to all involved in HMH and we look forward to many vital collaborations over the year ahead.

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BEHAVIORAL HEALTH

- SERVED OVER 650 ADULTS WITH MENTAL HEALTH SUPPORT, RECOVERY SERVICES, AND SUPPORTED HOUSING
- PROVIDED CULTURALLY SENSITIVE CARE IN FIVE LANGUAGES (JAPANESE, CANTONESE, MANDARIN, KOREAN, VIETNAMESE) AND MULTIPLE DIALECTS

This year, our Behavioral Health professional leaders spoke frequently about mental health matters in the media. Please click below to learn more from our Assistant Executive Director of Behavioral Health, Lilya Berns.



**CLICK IMAGE
TO WATCH THE
VIDEO ON
VIMEO**

Mental Health Feature from MetroPlusHealth



**CLICK IMAGE
TO WATCH THE
VIDEO ON
YOUTUBE**

Mental Health Feature from NY1



EARLY CHILDHOOD EDUCATION

- SERVED OVER 250 CHILDREN IN CENTER-BASED EARLY CHILDHOOD EDUCATION PROGRAMS
- SERVED AN ADDITIONAL 250 CHILDREN THROUGH OUR FAMILY CHILD CARE PROGRAM, THROUGH WHICH PROGRAMS TAKE PLACE IN THE HOMES OF CERTIFIED PROVIDERS OVERSEEN BY HMM
- ENGAGED EXTENSIVELY WITH PARENTS, CAREGIVERS AND OTHER FAMILY MEMBERS TO PARTNER IN ENSURING FAMILY STABILITY, ADDRESSING HOUSING AND HEALTH ISSUES AND ADVANCING EDUCATIONAL AND EMPLOYMENT GOALS
- INCORPORATED MATTERS OF ENVIRONMENTAL SUSTAINABILITY INTO THE CURRICULUM AND MANAGED A COMPOSTING PROGRAM



SERVICES TO SENIORS

- SERVED OVER 66,831 MEALS TO OLDER ADULTS
- PROVIDED 113,380 TAKE HOME MEALS TO 500+ SENIORS AND FAMILIES
- SUPPORTED OVER 400 CAREGIVERS IN THEIR ROLES CARING FOR ELDERLY AND HOMEBOUND NEW YORKERS

Our Senior Services were highlighted by ABC News this year, with a feature by Janice Yu in advance of our June Lee Chinatown Banquet. Watch below to gain a sense of what our programs provide to aging New Yorkers.



**CLICK IMAGE
TO WATCH THE
VIDEO ON
YOUTUBE**

June Lee and HMH feature from WABC



**CLICK IMAGE
TO WATCH THE
VIDEO ON
YOUTUBE**

Senior Services Christmas Performance at 100 Gold

YOUTH DEVELOPMENT

- **LAUNCHED AND GREW LIFT, A SEMINAL YOUTH DEVELOPMENT INITIATIVE**

Conceived during the COVID lockdown and with consideration to the Black Lives Matter movement and anti-Asian incidents, LIFT (Local Initiative Fostering Togetherness) is designed to bring together local youth of differing racial and ethnic backgrounds and afford them the opportunity to discover common purpose through community service and dynamic projects. Among them was the development of the youth-run Two Bridges Farmers Market, bringing healthy and affordable fresh produce to residents of the Alfred E. Smith housing development and other neighborhood residents.



CLICK IMAGE TO WATCH THE VIDEO ON INSTAGRAM

Farmers Market Feature by This American Life



CLICK IMAGE TO WATCH THE VIDEO ON INSTAGRAM

Next Generation: Feed and Lead Feature by Vincent Ng



SUPPORTING HMMH

This year, for the first time since 2019, we held a full slate of in-person fundraising events and it was thrilling to face the community once again.

In August, we organized a golf outing, a well-loved longtime annual event. In September, we held our 42nd Annual June Lee Chinatown Banquet at the local restaurant House of Joy. In that lovely setting, we were pleased to celebrate three stellar honorees, CeFaan Kim from ABC News, Luna Liu from MetroPlus Health, and Dr. Oh from Hamilton-Madison House's Korean Behavioral Clinic. We were pleased that noted news anchor Bill Ritter served as emcee and all enjoyed music and dancing performances from John Tsung and the Red Silk Dancers.

In November, we also had our 18th Annual Veteran's Day Gala at Capitale, at which representatives of a wide range of industries and celebrity guest Tracy Morgan came together in support of HMMH. The funds gained from these events enable us to remain strong and nimble and it was heartwarming to be among so many supporters.



**CLICK IMAGE
TO WATCH THE
VIDEO ON
YOUTUBE**

June Lee Award Ceremony by WABC



THE FIGURES:

Individuals, Corporations, Trustees & Foundations:

	\$10,000+	
AAPI COMMUNITY FUND	LOUIS & ANNE ABRONS FDN, INC.	SMBC GLOBAL FOUNDATION, INC
ASIAN AMERICAN FEDERATION OF NY, INC.	MASS GENERAL BRIGHAM - POSITIVE MIND	THE BROOKDALE FOUNDATION
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GIVING OF SONGS	RESEARCH FOUNDATION OF THE	THE PINKERTON FOUNDATION
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ISAAC H. TUTTLE FUND	SCARR'S PIZZA	
	\$5,000-\$9,999	
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BURKE, MIKE	PHASE ONE NETWORK	UNIBAIL-RODAMCO-WESTFIELD
CITY NATIONAL BANK	PLATINUM MAINTENANCE	YEE, LARRY K
CONEDISON	RISKIFIED INC	
	\$1,000-\$4,999	
ALLMARAS, MICHELE	DYNASTY ELEVATOR CORP	MILITO, BERENDETTE
ALVARADO, SEBASTIAN	ENVIRONMENTAL BUILDING SOLUTIONS	MUTUAL OF AMERICA
AMATO, SAL	ESTHER KOVEN FDN INC	NENADICH, LISA
BASLIN, TODD	FIREQUENCH	NRG ENERGY INC
BELKIN BURDEN GOLDMAN LP	FIUMEFREDDO, FRANK	ONE STONE LTD.
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CAPITAL ONE FOUNDATION	HUNT, BRIAN	ROBERT MARTIN
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CHARITIES AID FOUNDATION OF AMERICA	KONE, INC.	SELDON, MARK
CHARLES CERIMIDO	LIGUORI, ANN	SMITH, KEVIN
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CONSOLIDATED ELEVATOR	MANNING, LUKE	TING TSUNG AND WEI FONG CHAO FOUNDATION
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D&D ELEVATOR	MARKOWITZ, STEVEN	UJA OF NY
DAMBRA, JOSEPH	MARTIN, COURTNEY	WULWICK, JEREMY
DONAGHY, JIM	MIDTOWN ELEVATOR CO., INC	

CONTINUED:

	\$1-\$999	
ADAMS, MICHELLE	GIORGIO, ALYSSA	PUNZONE, VINCENT
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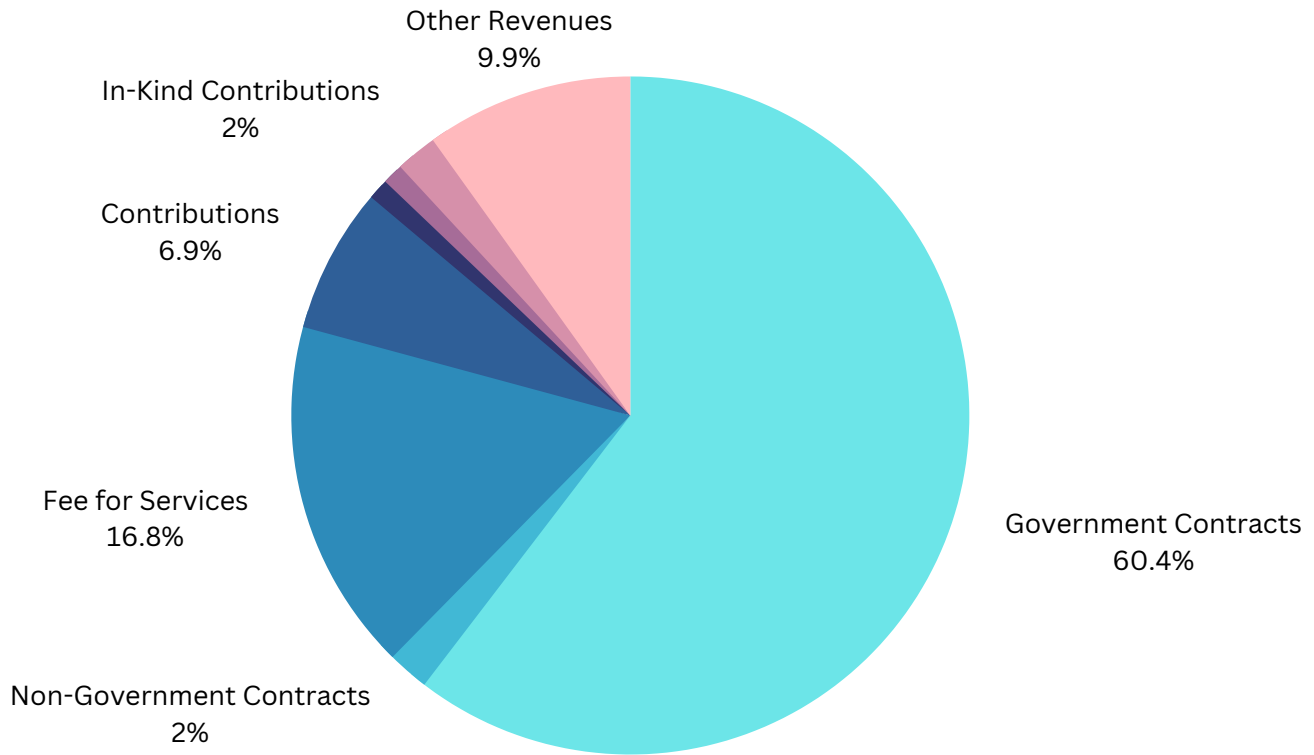
CONTINUED:

Government Agencies:

NYC Department for the Aging	NYC Department of Youth and Community Development	NYS Office for the Aging
NYC Department of Education	NYC Housing Authority - Administrator, Social & Family Services	NYS Office of Children & Family Services
NYC Department of Health & Mental Hygiene	NYS Department of Health - Children & Adult Care Food Program	NYS Office of Mental Health

REVENUES

2022 FINANCIALS - YEAR ENDING JUNE 30TH 2022



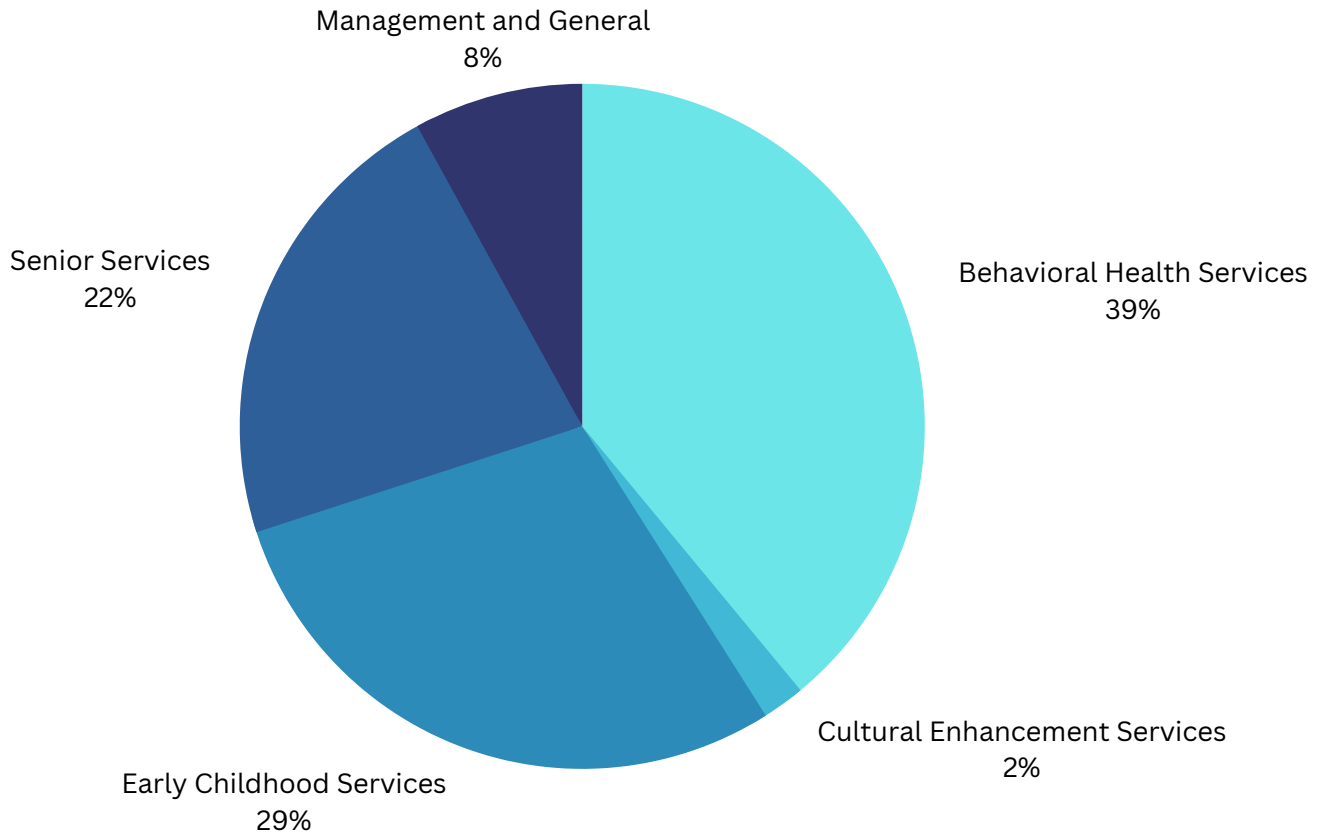
REVENUES

2022 FINANCIALS - YEAR ENDING JUNE 30TH 2022

Government Contracts	61%	\$10,694,618
Non-Government Contracts	2%	\$312,387
Fee for Services	17%	\$2,920,613
Contributions	7%	\$1,229,827
Special Events (Net)	1%	\$151,489
Rental Income	1%	\$97,229
In-Kind Contributions	2%	\$281,753
Other Revenues	10%	\$1,730,003
Total Revenues	100%	\$17,417,919

EXPENSES

2022 FINANCIALS - YEAR ENDING JUNE 30TH 2022



EXPENSES

2022 FINANCIALS - YEAR ENDING JUNE 30TH 2022

Behavioral Health Services	39%	\$5,528,545
Cultural Enhancement Services	2%	\$319,391
Early Childhood Services	29%	\$4,098,424
Senior Services	22%	\$3,075,016
Management and General	8%	\$1,185,418
Fundraising	0%	\$12,765
Total Expenses	100%	\$14,219,559