Capital Funds 5-Year Plan 2020-2024

MASSAC

2019 CFP projects 1. Appliances

2. Convert unit at Young

MCHA

3. Roof repair at Joppa, Fairmount

2019 CFP projects 4. Washers & dryers 5. Staff Training 6. Floor tile replacement @Humma

2020 CFP projects (\$471,300.00) 1. Bathroom remodel

@Young

MASSAC

MCHA

2020 CFP projects (\$471,300.00)

- 2. Conversion of unit at Young
- 3. Replace floor tile @ Humma

IASSA

2023 CFP projects

MCHA

New floor tile @ Humma
 New windows and bathrooms at Strickland

2023 CFP projects

- 3. Upgrade the security intercom system
- 4. Upgrade the security exits (key faubs)

2023 CFP projects

MCHA

5. Install Canopies @ Humma6. Upgrade admin. building flooring and lighting



MCHA 2024 CFP 1. Installation of lighting @ Spence 2. Energy Audit

2024 CFP 3. Roof Replacement @ Strickland Addition

4. Upgrade office phone system

2024 CFP

MCHA

Replace doors @ Fairmount
 Appliances at Spence,
 Fairmount & Humma

2024 CFP

- 7. Central air units at Strickland Addition & Joppa units8. Replace all light bulbs with LED light bulbs
 - 9. Staff training
 - 10. Repair sidewalks site wide

ACCOP Changes 1. 2-year Landlord reference

Increase in charges to topant

- Increase in charges to tenants
 Background checks
 - 4. Barred List

MCHA

ACCOP Changes 4. tenants evicted are ineligible for 2 years plus would have to pay \$500.00 deposit

MCHA

ACCOP Changes 6. Smoking charge a. 1st time: \$100.00

b. 2nd time: Eviction

ACCOP Changes Smoke Alarms disconnection charge

1st time: \$100.00

2nd time: \$200.00

3rd time: Eviction

