2026 TOWN OF LINCOLN PROPOSED BUDGET (as of 10/16/25)

SUMMARY

	2023 Budget	2023 Actual	2024 Budget	2024 To-Date	2025 Budget	2025 To-Date	2025 Projected	2026 Budget	% Change
TOTAL EXPENDITURES	853,561.00	874,818.00	820,540.00	727,640.00	784,829.00	418,712.00	718,657.65	970,276.00	19%
LESS ANTICIPATED TOTAL REVENUES	331,436.00	466,511.00	471,427.00	615,104.00	419,117.00	322,970.00	487,004.00	454,722.00	8%
LESS ANTICIPATED RESERVES	(200,000.00)		(25,000.00)		(39,000.00)			(183,000.00)	
EXPENSES-REVENUES	322,125.00	408,307.00	324,113.00	112,536.00	326,712.00	95,742.00	231,653.65	332,554.00	
ADOPTED LEVY 2023	322,125.00								
ADOPTED LEVY 2024			324,113.00						
ADOPTED LEVY 2025					326,712.00				
PROPOSED LEVY 2026								332,554.00	