

**BUDGET HEARING MEETING/SPECIAL CALLED MEETING
JUNE 27, 2013
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The City of Waelder conducted a Public Hearing on the proposed budget for use of City funds for the Fiscal Year 2013-2014 beginning July 1, 2013 and ending June 30, 2014. The proposed budget is good to proceed with the net income of \$47,264.23 with an adjustment to CopSync line of \$40,000 to \$26,000.

The Waelder City Council met for a special called meeting on Thursday, June 27, 2013 at 7:00 p.m. at Waelder City Hall. Those present were Roy Tovar, Valentino Hernandez, Robert Tovar, and Peggy Blackmon. (Absent: Rocky Quintero, Jr.) Mayor Mike Harris did preside.

Open Forum: None

A motion was made by Roy Tovar, seconded by Peggy Blackmon, to amend the budget for Fiscal Year beginning July 1, 2012 and ending June 30, 2013. Motion carried unanimously.

A motion was made by Roy Tovar, seconded by Peggy Blackmon, to approve raises for the Police Department. They will each get \$1.50 raise per year of service each, and another \$1.50 each year after that after their annual evaluation as per budget if it allows for it. They will take the overage in the new budget CopSync line of \$14,000.00, and add it to the Police Department salary line to cover their raises. Motion carried unanimously.


A motion was made by Roy Tovar, seconded by Robert Tovar to adopt the annual budget for the City of Waelder for Fiscal Year 2013-2014, which includes the general fund. Motion carried unanimously.


A motion was made by Valentino Hernandez, seconded by Robert Tovar to appoint Crystal Cedillo, Tax Assessor-Collector, as the individual to calculate and prepare the 2013 Effective and Rollback Tax Rates for the City of Waelder. Motion carried unanimously.

A motion was made by Roy Tovar, seconded by Robert Tovar to table Executive session until after the new year budget. Motion carried 3-1. Valentino Hernandez opposed.

A motion was made by Robert Tovar, seconded by Roy Tovar to adjourn. Motion carried unanimously.

Meeting adjourned at 7:17 p.m.


Mike Harris-Mayor-City of Waelder


Jessica Canales-City Secretary