

**MAPLE CREEK TOWN BOARD BUDGET MEETING  
TOWN HALL W10388 COUNTY ROAD W  
OCTOBER 25, 2023                      6:00 PM**

**Call to order and Pledge of Allegiance**

Chairman Griffin called the October 25, 2023 Maple Creek Town Board Budget meeting to order at 6:03 p.m. and led the Pledge of Allegiance.

**Verify open meeting notices, roll call, approval of agenda order (stands as is unless motion for change)**

The agenda for these minutes was posted at the three Town posting boards on Tuesday, October 24, 2023.

Elected Officers present: Sue Griffin, John Knapp, Jim Young, Amiee Stracy and Tory Much.

Others present: None

**Public Input: Pursuant to WI Statutes 19.83(2) and 19.84(2), the public may present matters for Town Board consideration, however, they cannot be discussed or acted upon until the subject matter, of the proposed action, has been noticed.** None

**Specific matters for discussion and possible action:**

**A. Budget Resolutions for 2023**

After reviewing the actual plus estimated column for the 2023 expenditures, Budget Resolution No. 2023-B1 was submitted by the clerk for consideration. B1 transfers \$4,000 from the Capital Outlay account to the Public Safety account.

*Young made a motion, seconded by Griffin, to approve Budget Resolution 2023-B1. Ayes 3, Opposed 0, Abstain 0, Absent 0. MOTION CARRIED.*

**B. Work on the budget for 2024 (2023 Collected 2024)**

The budget details as presented by the clerk were reviewed. The total allowable levy limit this year from the State is \$68,536. There is a projected increase of nearly all of the expenditures due to continued high inflation. The Board reviewed the total road budget. 2024 road construction has a budget of \$250,000, for possible road construction and does not include general road maintenance or winter maintenance. The total projected expenditures for next year are \$454,070, the total projected revenues are \$266,464 and the total reserves are \$300,926. The clerk will post the summary by October 26<sup>th</sup> for the November 13, 2023 meeting.

**C. Resolution authorizing to levy more than the minimum set by the State (if needed)**

The Board decided to work with the allowable levy limits as set by the State.

**Future Agenda Items: Discussion/Action on future agenda items?**

1. ATV/UTV Ordinance updates and final vote
2. Sealing town hall sign
3. Hire town board members for final 2023 cemetery mowing
4. Town hall dusk to dawn light

**Adjournment/Calendar: Public Budget, Special Town and Special Town Board meeting, November 13<sup>th</sup>, starting at 6:00pm. Town Board monthly meeting November 13<sup>th</sup> 6:30pm.**

*Griffin made a motion, seconded by Young, to adjourn at 7:15 p.m. Ayes 3. MOTION CARRIED.*

These minutes were taken at a meeting of the Town of Maple Creek Board held on the 25<sup>th</sup> day of October 2023,

And were entered in this record book by: \_\_\_\_\_, Clerk Stracy

And were approved this 13<sup>th</sup> day of November 2023 by:

\_\_\_\_\_, Chairperson Griffin

\_\_\_\_\_, Supervisor Knapp

\_\_\_\_\_, Supervisor Young