

Budget Ordinance 2015-2016

WHEREAS, THE GOVERNING BODY OF THE CITY OF CRAB ORCHARD HAS DETERMINED THE 2015-2016 YEAR BUDGET OF THE CITY OF CRAB ORCHARD TO READ AS FOLLOWS:

**GOVERNMENTAL FUND
TYPE
GENERAL**

REVENUES

General	\$203,900.00
Fire	\$20,000.00
Road	\$58,170.00
Water	\$273,300.00
Sewer	\$123,075.00
Police	\$25,100.00
Total Revenues	\$703,545.00

EXPENDITURES

General	\$203,862.00
Fire	\$26,605.00
Road	\$55,795.00
Water	\$219,800.00
Sewer	\$115,050.00
Police	\$25,100.00
Total Expenditures	\$646,212.00

EXCESS OF REVENUES **\$57,333.00**
OVER/(UNDER) EXPENDITURES

NOW, THEREFORE BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF CRAB ORCHARD.

Adopted this 16th day of the July of 2015.

Billy R. Shelton
Mayor

Lisa K. Maples
Attest

First Reading: 07-01-2015
Second Reading: 07-16-2015
Published: 7/23/2015