

LEGAL NOTICE

Osage Improvement and Service District
Osage Sewer Department
551 Metz Street
PO Box 44, Osage, WY 82723
June 11, 2025

Budget Meeting was held on June 16, 2025 at 5:00pm at Kitty Moats Complex.
The numbers are based on 105 sewer taps and we are working on the paperwork for a
mil levy. We had 5 citizens come to the budget meeting.

Revenue	FY 24-25	FY 25-26
Checking	\$7,934.82	\$ 65,520
		(52.00/mo)
Reserves	\$26,303.15	39,503.15
Total	\$34,237.97	105,023.15
Expenses		
Accounting	\$1,800.00	200.00
Advertising	370.63	400.00
Board Stipend	1,400.00	1500.00
Bond	270.00	270.00
Bad Check	29.40	1000.00
Contractual Agents	8,159.00	10,000.00
Insurance(Liability)	5,169.36	6,000.00
Legal	348.37	1,000.00
Office Supplies/Postage	224.63	1,335.00
Rent for Office	4,200.00	5,400.00
Operations/Maintenance(Repairs)	41,746.62	30,000.00
Utilities	8,430.02	14,963.00
WYO Star	11,000.00	13,200.00
SLIB Loan	6,460.72	6,461.00
Total	\$ 89,608.75	91,729.00

Publish: July 3, 2025.