

FRANCISCAN MINISTRIES - Program Metrics - 2nd Quarter, 2025

Community Garden

TOTAL Plots	Neighborhood		Bhutanese / ESL		Community Crop		SFP / Educ / Other		Empty / Processing	
108	25		79		2		2		0	
Garden Activities	April	May	June	2025 YTD	2024	2023	2022	2021	2020	2019
Volunteer Hours	76	68	2	153	475	612	473	541	168	1085
Work Days / Community Events	1	1	0	2	5	7	7	8	0	7

* we currently have 15 on a wait list (11 new gardeners, 4 current gardeners wanting more space)

* if all plots were the base size (20x10) we would have 235 plots

Haircuts from the Heart

Services	April	May	June	2025 YTD	2024	2023	2022	2021	2020	2019
Clients - MMH	100	103	94	626	1080	0	133	616	1,555	2,720
Clients - Mobile	0	0	170	521	1,672	1,527	372	115	186	679
Clients - TOTAL	100	103	264	467	2,752	1,527	505	731	1,741	3,399
Vouchers (unduplicated)	1	5	54	156	566	65	48	25	47	144
Mobile Sites - locations (includes MMH)	1	1	24	22	33	31	17	8	20	16
Mobile Sites - organizations (includes MMH)	1	1	18	15	23	26	17	8	20	16
Mobile / Voucher - Special Events	0	0	0	0	7	3	0	0	0	0

* YTD mobile sites is not equal to numbers across totaled because some sites were visited in multiple months

Tamar’s Center **new measures for new focus*

Gatherings - Culinary	April	May	June	2025 YTD	2024
Number of gatherings	0	2	3	5	8
Number of Guests	0	14	17	31	32

Tau House

Participants	April	May	June	2025 YTD	2024	2023	2022	2021	2020	2019
Individuals - TOTAL	26	20	80	195	252	233	336	216	191	715
Volunteer Hours	322	502	2109	3338	4,743	5,313	5,777	3,777	1,603	9,870
Partner Sites (unduplicated)	5	4	10	7	19	15	16	15	11	24
Groups - Repeat	2	1	3	10	15	14	18	16	9	29
Groups - New	2	0	1	3	1	1	7	1	3	8
Groups - TOTAL	4	1	4	13	16	15	25	17	12	37

* YTD total partner sites is not equal to numbers across totaled because some sites were visited in multiple months