

Sedgwick Township

2019

NOTICE OF BUDGET HEARING

The governing body of
Sedgwick Township
Harvey County

will meet on July 17, 2018 at 7:00 PM at Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dan Andrew's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	3,243	0.252	6,703	0.428	6,703	3,199	0.205
Road	72,822	9.014	73,470	8.285	85,120	64,694	8.604
Fire Protection	26,961	3.601	29,650	3.698	31,100	27,054	3.598
FEMA							
Totals	103,026	12.867	109,823	12.411	122,923	94,947	12.407
Less: Transfers	94		0		0		
Net Expenditure	102,932		109,823		122,923		
Total Tax Levied	90,902		92,343		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	14,822,971		15,136,518		15,579,656		
Township Assessed Valuation Only					7,519,416		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1			
Lease Purchase Principal	28,800	0	0
Total	28,800	0	0

*Tax rates are expressed in mills.

Dan Andrew
 Trustee