

AKLAN ELECTRIC COOPERATIVE, INC.



For Member-Consumer Billing month of **March 2025**

ANNEX A

BREAKDOWN OF GENERATION CHARGE

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C - PCR) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
NPC - PSALM						
BILATERAL CONTRACT W/ IPPs						
GCGI	34.99%	13,323,091	88,126,809.64	(2,419,923.69)	85,706,885.96	6.4330
PPC	0.04%	13,400	6,117,462.86		6,117,462.86	456.5271
PEDC	21.38%	8,141,420	63,569,682.71	(256,853.68)	63,312,829.04	7.7766
FDC Misamis Power Corp	25.33%	9,647,500	57,844,777.75	(109,500.00)	57,735,277.75	5.9845
IEMOP	18.21%	6,933,240	29,559,644.62		29,559,644.62	4.2635
Net Metering	0.06%	22,966	149,278.60		149,278.60	6.5001
Less: Pilferage Cost Recoveries (PCR)					(83,176.76)	
SELF-GENERATION						
SALE FOR RESALE						
BDE		38,896,270				
SSLA		1,174,431				
EMBEDDED GEN		13,400				
NET METERING		22,966				
MINUS: CONTESTABLE CUSTOMER		1,994,004				
SUB-TOTAL	100.00%	38,113,063	245,367,656.18	(2,786,277.36)	242,498,202.06	6.3626
Other Generation Rate Adjustment (OGA)						
TOTAL						6.3626

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