	2019 Budget	2019 YTD Actual	2020 Budget
Income			
Homeowners' Dues	55,916.00	42,899.24	43,800.00
Fish Stocking	0.00	930.00	465.00
Lien Interest	0.00	1,257.79	0.00
Total Income	55,916.00	45,087.03	44,265.00
Gross Profit	55,916.00	45,087.03	44,265.00
Expense			
Enhancement and Improvement	1,500.00	0.00	15,000.00
Insurance	2,700.00	2,352.22	2,500.00
Kansas Corporate Annual Fee	60.00	40.00	60.00
Lawn Care	10,800.00	12,600.00	10,800.00
Lien Filings	3,059.00	-1,163.72	1,215.00
Maintenance Expenses	18,500.00	4,795.00	12,000.00
Office Supplies	300.00	409.26	400.00
PayPal Fees	450.00	436.02	450.00
Professional Fees	4,700.00	3,149.32	6,500.00
Property Taxes	250.00	0.00	10.00
Sales Tax	0.00	0.00	0.00
Website Design and Maintenance	0.00	0.00	290.00
Total Expense	42,319.00	22,618.10	49,225.00
Net Income	**13,597.00**	**22,468.93**	-4,960.00