

AMELIA VILLAGE, OHIO
ORDINANCE: 0-2018-16

AN ORDINANCE BY THE COUNCIL OF AMELIA VILLAGE, OHIO ADOPTING THE
PERMANENT ANNUAL APPROPRIATIONS OF VILLAGE FUNDS FOR THE FISCAL
YEAR ENDING DECEMBER 31, 2018 FOR AMELIA VILLAGE

WHEREAS, the Village is required by statute to prepare and adopt annual permanent appropriations of village revenues for current expenses and other expenditures for the fiscal year ending December 31, 2018.

WHEREAS, the Village may adopt temporary annual appropriations for the fiscal year ending December 31, 2018 with permanent appropriations being adopted by March 31, 2018.

NOW THEREFORE BE IT ORDAINED by the Amelia Village Council as follows:

SECTION I. That the following sums be and are hereby set aside and appropriated from the several Funds, to wit:

General Fund:

1000	Personal Services	\$123,500.00
1000	Benefits	\$24,075.00
1000	Expenses	\$351,900.00
	<u>Total:</u>	<u>\$499,475.00</u>

Street Maintenance & Repair Fund:

2011	Personal Services	\$90,000.00
2011	Benefits	\$26,500.00
2011	Expenses	\$208,240.00
	<u>Total:</u>	<u>\$324,740.00</u>

State Highway Maintenance Fund:

2021	Expenses	\$12,500.00
	<u>Total:</u>	<u>\$12,500.00</u>

Cemetery Fund:

2031	Personal Services	\$0.00
2031	Expenses	\$10,000.00
	<u>Total:</u>	<u>\$10,000.00</u>

Parks & Recreation Fund:

2042	Expenses	\$5,500.00
	<u>Total:</u>	<u>\$5,500.00</u>

Police Levy Fund:

2081	Personal Services	\$406,000.00
2081	Benefits	\$149,150.00
2081	Expenses	\$313,200.00
	<u>Total:</u>	<u>\$868,350.00</u>

Drug Law Enforcement:

2082	Expenses	\$41.10
	<u>Total:</u>	<u>\$41.10</u>

Police Donations:

2083	Expenses	\$3,350.00
	<u>Total:</u>	<u>\$3,350.00</u>

Police Training Reimbursement:

2084	Expenses	\$2,000.00
	<u>Total:</u>	<u>\$2,000.00</u>

Permissive Motor Vehicle License Tax:

2101	Expenses	\$50,000.00
	<u>Total:</u>	<u>\$50,000.00</u>

Indigent Driver Interlock Monitor:

2272	Expenses	\$1,169.66
	<u>Total:</u>	<u>\$1,169.66</u>

Waste Collection Levy:

2401	Expenses	\$0.00
	<u>Total:</u>	<u>\$0.00</u>

DUI Education Fund:

2402	Expenses	\$1,000.00
	<u>Total:</u>	<u>\$1,000.00</u>

Computer Fund:

2403	Expenses	\$9,250.00
	<u>Total:</u>	<u>\$9,250.00</u>

Fire Protection Fund:

2901	Expenses	\$416,500.00
	<u>Total:</u>	<u>\$416,500.00</u>

Life Squad Levy Fund:

2902	Expenses	\$0.00
	<u>Total:</u>	<u>\$0.00</u>

Commnity Improvement Corporation Fund:

2903	Expenses	\$4,000.00
	<u>Total:</u>	<u>\$4,000.00</u>

Performance Bond Fund:

4101	Expenses	\$31,490.00
	<u>Total:</u>	<u>\$31,490.00</u>

Main St. / Woodlands Dr. Improvement Fund:

4901	Expenses	\$162,000.00
	<u>Total:</u>	<u>\$162,000.00</u>

Municipal Building Fund:

4902	Expenses	\$554,900.00
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	<u>Total:</u>	<u>\$554,900.00</u>
 <u>Dollar Tree TIF Fund:</u>		
4903	Expenses	\$30,000.00
	<u>Total:</u>	<u>\$30,000.00</u>
 <u>Premier TIF Fund:</u>		
4904	Expenses	\$1,875,000.00
	<u>Total:</u>	<u>\$1,875,000.00</u>
 <u>Unclaimed Monies Fund:</u>		
9101	Expenses	\$812.00
	<u>Total:</u>	<u>\$812.00</u>
 <u>2018 Permanent Appropriations Total:</u>		<u>\$4,862,077.76</u>

SECTION II. That the Village Fiscal Officer is authorized by Council to make intrafund appropriation transfers as needed and that the Village Fiscal Officer shall notify Council in writing of any such intrafund appropriation transfers made at the next scheduled meeting of Village Council.

SECTION III. That the Amelia Village Council finds and determines that all formal actions relative to the passage of this ordinance were taken in an open meeting of this Council, and, that all deliberations of the council and of its committees, if any, which resulted in the formal action, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION IV. That this Ordinance shall take effect and be in force at the earliest time allowed by law.

MR. CAMPBELL moved to suspend the rules requiring two readings on two separate days.

MR. HACKER seconded the motion.

	YEA	NAY	ABSENT
Derrick Campbell.....	✓	_____	_____
Douglas Fischer.....	✓	_____	_____
Clayton Fite.....	✓	_____	_____
Steven Hacker.....	✓	_____	_____
Javier Melendez.....	✓	_____	_____
Regina Rumke.....	✓	_____	_____


MR. CAMPBELL moved for the adoption of the ordinance.

MR. FISCHER seconded the motion.

	YEA	NAY	ABSENT
Derrick Campbell.....	✓	_____	_____
Douglas Fischer.....	✓	_____	_____
Clayton Fite.....	✓	_____	_____
Steven Hacker.....	✓	_____	_____
Javier Melendez.....	✓	_____	_____
Regina Rumke.....	✓	_____	_____

Adopted April 12, 2018


 William R. Gilpin, Fiscal Officer


 Todd J. Hart, Mayor

